

2022-2023 Annual Budget Vote - Tuesday, April 5, 2022

The Library Annual Budget Vote will be held **Tuesday, April 5, 2022** at the Elwood Public Library. Voting hours will be 10am-9pm. Information about the proposed 2022-2023 budget and trustee election will be available at a Public Information Meeting to be held via Zoom on Thursday, **March 17, 2022** at 7:30pm. Voter registration will be available in the library from 2pm-8pm on **Wednesday, March 30, 2022**.

Applications and information for casting absentee ballots will be available beginning **March 11, 2022**. All completed absentee ballots must be returned to the Library by 5pm on **April 5, 2022**. Applications are due no later than **April 4, 2022**.

Petition forms and information for the office of Library Trustee will be available at the Library. Petitions are due at the Library by 5pm on **March 7, 2022**.

If you have any questions regarding the Library's budget and trustee election, please contact the Library's Director, Susan Goldberg at (631) 499-3722.

The proposed 2022-2023 tax levy includes a 2% tax increase which is within the New York State tax cap requirement.

	Budget 2021-2022	Proposed Budget 2022-2023
Revenues:		
Tax Revenues	\$ 1,636,214.00	\$ 1,668,938.28
PILOT Payments	12,886.18	14,542.36
Interest Income	3,000.00	500.00
NYS Aid/Grants and Donations	6,000.00	4,000.00
Fines, Fees, and Rebates	6,200.00	5,000.00
Transfer from Fund Balance	16,044.95	-
Total Revenues:	\$ 1,680,345.13	\$ 1,692,980.64
Expenditures for Library Services:		
Salaries & Benefits	991,566.13	955,106.63
Library Materials	142,879.00	143,975.00
Programming & Museum Passes	35,500.00	34,500.00
Office Operations	96,900.00	105,899.01
Building Operations	411,000.00	411,000.00
Capital Outlay	2,500.00	7,500.00
Capital Contingency	-	35,000.00
Post Retirement Benefits	-	-
Total Expenditures:	\$ 1,680,345.13	\$ 1,692,980.64
Net of Revenue over Expenditures	(0.00)	(0.00)

Property assessed at:	Annual Library Tax 2021-2022	Property assessed at:	Annual Library Tax 2022-2023	Change from previous year
\$ 3,000.00	\$ 294.90	\$ 3,000.00	\$ 300.90	\$ 6.00
\$ 4,000.00	\$ 393.20	\$ 4,000.00	\$ 401.20	\$ 8.00
\$ 5,000.00	\$ 491.50	\$ 5,000.00	\$ 501.50	\$ 10.00