

**NORTHPORT-EAST NORTHPORT  
UNION FREE SCHOOL DISTRICT**

**OFFICE OF THE SUPERINTENDENT OF SCHOOLS**



**2022-2023  
GENERAL FUND  
PROPOSED BUDGET**

**MAY 2022**

**2022-2023 BUDGET  
EXECUTIVE SUMMARY**

## Budget Executive Summary

The 2022-23 budget incorporates thoughtful planning to ensure all student programs and supports are maintained while considering opportunities for savings for the taxpayer.

The current proposed budget is \$177,856,084 This represents a budget-to-budget increase of 1.81%, which is well below the rate of inflation.

The Tax Levy increase is 0.61% This represents an increase to the average taxpayer of \$49.79 and is below the levy limit for the 11<sup>th</sup> year in a row.

100% of state aid has been applied to reduce the tax levy.

Important additions to this year's budget include staffing to support the continuity of World Language from grade 5 into grade 6, increased physical education staffing in the elementary schools, expanded special education support in the high school for Global I and Earth Science, increased access to the district's alternative high school PORT (Program of Resilient Teens) Academy for ninth graders, additional counseling support at the elementary level and more. In addition, the budget includes funds for continued instructional technology upgrades including Interactive Display Panels in the classrooms.

The proposed budget also supports continued small class sizes at the elementary grade levels, extensive districtwide academic intervention support in the areas of reading and math, favorable counselor to student ratios and continuation of the many co-curricular and extracurricular opportunities for students.

Additionally, the proposed budget includes two clerical positions to improve efficiencies with registration and support the increase in clerical duties relating to homeschooled and universal Pre-K students. A portion of this increase will be offset by a reduction in BOCES services in the area of registration.

Ongoing capital improvements to maintain our buildings and provide students and staff with a safe and comfortable learning environment are also proposed. This includes roof replacements, HVAC upgrades and replacement of the high school gymnasium bleachers.

There is a second proposition on the ballot this year. Proposition #2 asks the community to vote to authorize the district to expend \$5,694,660 for the purpose of performing building projects including roof replacements, districtwide HVAC renovations or reconstruction, districtwide asbestos abatements and replacement of gymnasium bleachers at Northport High School.

Overall, the proposed budget ensures that the district can maintain our educational program for students while simultaneously addressing potential financial stressors that will be impacting our district this year and into the future, including the LIPA settlement, ongoing declining enrollment and higher than average inflation.

The budget vote is scheduled for Tuesday, May 17, and voting will be done in-person. Absentee ballots are available at the district clerk's office at the William J. Brosnan building. Thank you in advance for your consideration.

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**BUDGET HISTORY AND PROJECTIONS BY OBJECT AREA**

**NORTHPORT - E NORTHPORT UFSD**

**Budgeting Appropriation Status Report For General Fund 2022-23 (Consolidated)**



Range	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
1000 - 1999	PERSONAL SERVICES	91,464,394.30	89,512,990.34	1,951,403.96	2.180%	91,386,488.04	89,561,731.17
2000 - 2999	EQUIPMENT	1,063,124.00	1,355,023.50	(291,899.50)	(21.542%)	757,789.70	854,487.38
4000 - 4499	CONTRACTUAL	9,371,237.14	9,611,794.64	(240,557.50)	(2.503%)	7,462,096.36	8,747,384.40
4600 - 4699	COMPUTER SOFTWARE	8,343,801.00	7,606,031.00	737,770.00	9.700%	7,016,622.48	5,531,123.76
4700 - 4799	TUITION	2,600,825.00	2,580,825.00	20,000.00	0.775%	2,014,933.21	2,631,624.99
4800 - 4899	TEXTBOOKS	333,390.00	361,918.00	(28,528.00)	(7.882%)	383,936.09	298,909.59
4900 - 4999	BOCES SERVICES	12,544,829.02	12,057,116.52	487,712.50	4.045%	11,366,049.61	10,782,927.00
5000 - 5999	MATERIAL & SUPPLIES	2,153,304.01	1,955,516.00	197,788.01	10.114%	2,362,053.11	1,877,153.08
6000 - 6999	DEBT SERVICE - PRINCIPAL	2,606,403.84	3,512,250.00	(905,846.16)	(25.791%)	3,227,806.15	2,633,989.72
7000 - 7999	DEBT SERVICE - INTEREST	2,176,791.69	1,989,109.00	187,682.69	9.436%	1,697,089.94	1,979,215.25
8000 - 8999	EMPLOYEE BENEFITS	41,433,570.00	40,282,800.00	1,150,770.00	2.857%	36,761,613.24	36,060,003.36
9000 - 9999	INTERFUND TRANSFERS	3,764,414.00	3,864,414.00	(100,000.00)	(2.588%)	1,107,702.08	6,291,015.41
	<b>Grand Totals:</b>	<b>177,856,084.00</b>	<b>174,699,788.00</b>	<b>3,166,296.00</b>	<b>1.813%</b>	<b>165,544,180.01</b>	<b>167,249,545.11</b>

**CUSTOM APPROPRIATION BUDGET REPORT BY FUNCTION**



**NORTHPORT - E NORTHPORT UFSD**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 1010.4010-00-7000	Contract Svcs - Legislative	27,790.00	27,710.00	80.00	0.289%	23,994.25	24,786.10
A 1010.4050-00-7000	Conference Exp - Legislative	7,500.00	7,500.00	0.00	0.000%	260.00	6,725.00
A 1010.4310-00-7700	Ins-Board of Ed Legal - Insurance	71,670.00	71,670.00	0.00	0.000%	64,685.00	65,580.00
A 1010.4650-00-7000	Equip Maint/Repair - Legislative	780.00	780.00	0.00	0.000%		600.00
A 1010.4900-00-7000	BOCES Svcs - Legislative	11,595.00	10,900.00	695.00	6.376%		
A 1010.5040-00-7000	Non-Educ Supplies - Legislative	7,799.00	7,379.00	420.00	5.692%	6,898.23	4,988.51
<b>1010</b>	<b>BOARD OF EDUCATION *</b>	<b>127,134.00</b>	<b>125,939.00</b>	<b>1,195.00</b>	<b>0.949%</b>	<b>95,837.48</b>	<b>102,679.61</b>
A 1040.1620-00-7000	Clerical Sal - Legislative	49,036.00	47,061.00	1,975.00	4.197%	47,061.45	45,419.57
A 1040.1627-00-7000	Cler Sal Ex Help/OT - Legislative	785.00	785.00	0.00	0.000%	188.46	971.74
A 1040.1650-00-7000	Non-Instruct Sal - Legislative	106,611.00	102,472.00	4,139.00	4.039%	102,471.24	100,462.00
A 1040.1657-00-7000	Non-Instruct Sal Ex Help/OT - Legislat	8,000.00	8,000.00	0.00	0.000%	11,042.20	9,449.23
<b>1040</b>	<b>DISTRICT CLERK *</b>	<b>164,432.00</b>	<b>158,318.00</b>	<b>6,114.00</b>	<b>3.862%</b>	<b>160,763.35</b>	<b>156,302.54</b>
A 1060.4010-00-7000	Contract Svcs - Legislative	27,488.00	23,605.00	3,883.00	16.450%	22,665.89	4,231.14
A 1060.4460-00-7000	District Budget Vote - Legislative	19,000.00	19,000.00	0.00	0.000%	14,149.90	6,278.11
A 1060.5040-00-7000	Non-Educ Supplies - Legislative	500.00	500.00	0.00	0.000%	456.74	500.00
<b>1060</b>	<b>DISTRICT MEETING *</b>	<b>46,988.00</b>	<b>43,105.00</b>	<b>3,883.00</b>	<b>9.008%</b>	<b>37,272.53</b>	<b>11,009.25</b>
A 1240.1000-01-6001	Other Remuneration - Employee Benefits	19,800.00	13,800.00	6,000.00	43.478%	10,000.00	10,000.00
A 1240.1000-01-7100	Administrator Sal - Central Admin	252,651.00	245,750.00	6,901.00	2.808%	248,117.19	248,117.19
A 1240.1627-01-7100	Cler Sal Ex Help/OT - Central Admin	262.00	262.00	0.00	0.000%		
A 1240.2040-01-7100	Non-Educ Equip - Central Admin	500.00	500.00	0.00	0.000%		
A 1240.4010-01-7100	Contract Svcs - Central Admin	6,895.00	6,525.00	370.00	5.670%	4,719.93	67,576.97
A 1240.4050-01-7100	Conference Exp - Central Admin	3,550.00	3,550.00	0.00	0.000%		3,264.90
A 1240.5040-01-7100	Non-Educ Supplies -	3,250.00	3,250.00	0.00	0.000%	972.91	646.31



**NORTHPORT- E NORTHPORT UFSD**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
1240	Central Admin * CHIEF SCHOOL ADMINISTRATOR	286,908.00	273,637.00	13,271.00	4.850%	263,810.03	329,605.37
A 1310.1620-01-7301	Clerical Sal - Accounting	466,986.20	456,456.80	10,529.40	2.307%	443,900.30	435,195.40
A 1310.1627-01-7301	Cler Sal Ex Help/OT - Accounting	10,200.00	10,200.00	0.00	0.000%	5,257.10	4,846.19
A 1310.2040-01-7301	Non-Educ Equip - Accounting	1,000.00	1,000.00	0.00	0.000%	1,000.00	
A 1310.4010-01-7301	Contract Svcs - Accounting	20,000.00	39,000.00	(19,000.00)	(48.718%)	22,306.00	16,532.75
A 1310.4050-01-7301	Conference Exp - Accounting	1,925.00	2,025.00	(100.00)	(4.938%)	246.38	151.91
A 1310.4650-01-7301	Equip Maint/Repair - Accounting	800.00	800.00	0.00	0.000%	791.00	753.00
A 1310.4900-00-7301	BOCES Svcs - Accounting	115,150.00	79,350.00	35,800.00	45.117%	99,500.55	68,524.42
A 1310.5040-01-7301	Non-Educ Supplies - Accounting	8,000.00	8,000.00	0.00	0.000%	2,611.55	5,322.16
1310	ACCOUNTING *	624,061.20	596,831.80	27,229.40	4.562%	575,612.88	531,325.83
A 1311.1000-01-7300	Administrator Sal - Business Admin	199,888.00	194,074.00	5,814.00	2.996%	194,073.00	187,318.00
A 1311.1620-01-7300	Clerical Sal - Business Admin	77,343.00	74,102.00	3,241.00	4.374%	74,102.04	72,584.96
A 1311.1627-01-7300	Cler Sal Ex Help/OT - Busin Admin	333.00	333.00	0.00	0.000%		
A 1311.2040-01-7300	Non-Educ Equip - Business Admin	3,000.00	3,000.00	0.00	0.000%	1,362.40	1,120.00
A 1311.4010-01-7300	Contract Svcs - Business Admin	3,000.00	3,000.00	0.00	0.000%	1,198.93	2,008.43
A 1311.4050-01-7300	Conference Exp - Business Admin	1,000.00	1,000.00	0.00	0.000%		
A 1311.4650-01-7300	Equip Maint/Repair - Business Admin	200.00	200.00	0.00	0.000%		200.00
A 1311.5040-01-7300	Non-Educ Supplies - Business Admin	1,850.00	1,760.00	90.00	5.114%	1,760.00	1,512.79
1311	BUSINESS ADMINISTRATION *	286,614.00	277,469.00	9,145.00	3.296%	272,496.37	264,744.18
A 1320.1627-00-7000	Non-Inst Auditor Sal - Legislative	35,000.00	34,000.00	1,000.00	2.941%	33,923.18	33,061.87
A 1320.4420-00-7000	Independent Auditor - Legislative	99,500.00	97,500.00	2,000.00	2.051%	80,550.00	86,850.00

**NORTHPORT - E NORTHPORT UFSD**

**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
1320	<b>AUDITING</b>	134,500.00	131,500.00	3,000.00	2.281%	114,473.18	119,911.87
A 1325.1650-00-7000	Non-Instruct Sal - Legislative	105,842.00	101,732.00	4,110.00	4.040%	101,731.74	92,772.00
A 1325.1657-00-7000	Non-Inst Sal Ex Help/OT - Legislative	4,500.00	4,500.00	0.00	0.000%	10,127.19	5,029.75
A 1325.4010-00-7000	Contract Svcs - Legislative	1,300.00	1,300.00	0.00	0.000%	573.88	1,025.00
A 1325.4110-00-8100	Administrative - Debt Service	43,750.00	43,250.00	500.00	1.156%	134,690.00	58,540.00
A 1325.5040-00-7000	Non-Educ Supplies - Legislative	2,700.00	2,700.00	0.00	0.000%	1,391.47	5,131.86
1325	<b>TREASURER</b>	158,092.00	153,482.00	4,610.00	3.004%	248,514.28	162,498.61
A 1345.1610-01-7600	Supervisor Sal - Purchasing	73,223.00	70,380.00	2,843.00	4.039%	70,380.00	66,822.33
A 1345.1620-01-7600	Clerical Sal - Purchasing	102,304.00	76,578.00	25,726.00	33.595%	83,968.40	76,031.29
A 1345.1627-01-7600	Cler Sal Ex Help/OT - Purchasing	500.00	500.00	0.00	0.000%	181.01	260.57
A 1345.4010-01-7600	Contract Svcs - Purchasing	19,500.00	19,500.00	0.00	0.000%	14,595.67	19,616.49
A 1345.4650-01-7600	Equip Maint/Repair - Purchasing	450.00	450.00	0.00	0.000%		
A 1345.4900-01-7600	BOCES Svcs - Purchasing	14,000.00	13,500.00	500.00	3.704%	11,377.00	10,739.00
A 1345.5040-01-7600	Non-Educ Supplies - Purchasing	6,500.00	6,500.00	0.00	0.000%	3,500.58	3,893.52
1345	<b>PURCHASING</b>	216,477.00	187,408.00	29,069.00	15.511%	184,002.66	177,363.20
A 1420.4480-00-7000	Litigation/Arbitration - Legislative	442,500.00	442,500.00	0.00	0.000%	371,075.95	605,470.76
1420	<b>LEGAL</b>	442,500.00	442,500.00	0.00	0.000%	371,075.95	605,470.76
A 1430.1000-01-7200	Administrator Sal - Human Resources	218,352.00	213,580.00	4,772.00	2.234%	213,580.00	212,517.00
A 1430.1620-01-7200	Clerical Sal - Human Resources	329,039.00	324,128.52	4,910.48	1.515%	314,255.16	307,342.53
A 1430.1627-01-7200	Cler Sal Ex Help/OT - Human Resources	13,000.00	13,000.00	0.00	0.000%	26,590.92	20,991.84
A 1430.2040-01-7200	Non-Educ Equip - Human Resource	1,200.00	1,200.00	0.00	0.000%		1,080.00
A 1430.4010-01-7200	Contract Svcs - Human Resources	35,124.00	32,871.50	2,252.50	6.852%	28,897.66	25,893.66
A 1430.4050-01-7200	Conference Exp - Human	1,488.00	1,268.00	220.00	17.350%	89.00	

**NORTHPORT - E NORTHPORT UFSD**

**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
<b>Resources</b>							
A 1430.4650-01-7200	Equip Maint/Repair - Human Resources	400.00	1,180.00	(780.00)	(66.102%)		1,181.57
A 1430.4900-01-7200	BOCES Svcs - Human Resources	105,205.00	102,180.18	3,024.82	2.960%	81,977.00	84,262.36
A 1430.5040-01-7200	Non-Educ Supplies - Human Resources	7,595.66	7,595.00	0.66	0.009%	5,965.08	6,755.84
<b>1430</b>	<b>HUMAN RESOURCES *</b>	<b>711,403.66</b>	<b>697,003.20</b>	<b>14,400.46</b>	<b>2.066%</b>	<b>671,354.82</b>	<b>660,024.80</b>
A 1480.1500-01-2604	Instruct Sal - Comm Svc Public Info	22,000.00	21,000.00	1,000.00	4.762%	27,900.00	24,375.00
A 1480.4010-01-2604	Contract Svcs - Comm Svc Public Info	18,000.00	15,000.00	3,000.00	20.000%	45,278.00	46,466.00
A 1480.4900-01-2604	BOCES Svcs - Comm Svc Public Info	127,913.00	120,238.00	7,675.00	6.383%	136,880.64	78,637.90
A 1480.5040-01-2604	Non-Educ Supplies - Comm Svc Public Info	500.00	500.00	0.00	0.000%	24.99	39.98
<b>1480</b>	<b>PUBLIC INFORMATION &amp; SERVICES *</b>	<b>168,413.00</b>	<b>156,738.00</b>	<b>11,675.00</b>	<b>7.449%</b>	<b>210,083.63</b>	<b>149,518.88</b>
A 1620.1610-01-7801	Supervisor Sal - Op & Maint Custodial	128,538.00	123,548.00	4,990.00	4.039%	118,938.45	121,125.00
A 1620.1620-01-7801	Clerical Sal - Op & Maint Custodial	56,908.00	55,673.00	1,235.00	2.218%	54,189.00	53,126.00
A 1620.1637-11-7805	Greeters - DAS			0.00	<N/A>	24,356.70	23,876.60
A 1620.1637-12-7805	Greeters - FAS	26,975.00	24,844.00	2,131.00	8.578%	24,423.66	23,876.60
A 1620.1637-14-7805	Greeters - NAS	26,975.00	24,844.00	2,131.00	8.578%	24,273.00	23,261.20
A 1620.1637-15-7805	Greeters - OAS	26,975.00	24,844.00	2,131.00	8.578%	24,457.14	24,155.58
A 1620.1637-16-7805	Greeters - PRS	26,975.00	24,844.00	2,131.00	8.578%	24,423.66	23,999.68
A 1620.1637-17-7805	Greeters - BAS			0.00	<N/A>	24,356.70	20,245.86
A 1620.1637-21-7805	Greeters - ENMS	26,975.00	24,844.00	2,131.00	8.578%	24,513.64	23,753.52
A 1620.1637-22-7805	Greeters - WJB	26,975.00	24,844.00	2,131.00	8.578%	12,555.00	24,409.99
A 1620.1637-23-7805	Greeters - NMS	26,975.00	24,844.00	2,131.00	8.578%	24,356.70	24,274.58
A 1620.1637-30-7805	Greeters - NHS	26,975.00	24,844.00	2,131.00	8.578%	24,356.70	22,645.85
A 1620.1638-12-7805	Greeters Subs - FAS	600.00	600.00	0.00	0.000%	266.00	289.25
A 1620.1638-14-7805	Greeters Subs - NAS	600.00	600.00	0.00	0.000%	242.63	126.59
A 1620.1638-15-7805	Greeters Subs - OAS	600.00	600.00	0.00	0.000%		
A 1620.1638-16-7805	Greeters Subs - PRS	600.00	600.00	0.00	0.000%		259.50

**NORTHPORT - E NORTHPORT UFSD**

**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 1620.1638-21-7805	Greeters Subs - ENMS	600.00	600.00	0.00	0.000%		
A 1620.1638-22-7805	Greeters Subs - WJB	600.00	600.00	0.00	0.000%	9,023.00	
A 1620.1638-23-7805	Greeters Subs - NMS	600.00	600.00	0.00	0.000%		
A 1620.1638-30-7805	Greeters Subs - NHS	600.00	600.00	0.00	0.000%		
A 1620.1640-00-7801	B&G/Trans Sal - Op & Maint Custodial	223,770.00	12,675.54	(101,746.00)	(31.257%)	13,185.54	12,675.54
A 1620.1640-00-7805	B&G/Trans Sal - Op & Maint Security	223,770.00	325,516.00	(101,746.00)	(31.257%)	180,715.74	108,070.75
A 1620.1640-00-PY21	B&G/Trans 20-21 Retro			0.00	<N/A>	86,233.91	
A 1620.1640-11-7801	B&G/Trans Sal - Op & Maint Custodial	106,516.50	106,516.50	0.00	<N/A>	257,773.63	317,879.12
A 1620.1640-11-7805	B&G/Trans Sal - O&M Security	289,371.00	74,590.00	0.00	<N/A>	1,779.12	48,103.60
A 1620.1640-12-7801	B&G/Trans Sal - Op & Maint Custodial	289,371.00	285,822.00	3,549.00	1.242%	270,530.56	249,271.51
A 1620.1640-12-7805	B&G/Trans Sal - O&M Security	74,590.00	73,128.00	1,462.00	1.999%	73,141.60	66,487.12
A 1620.1640-14-7801	B&G/Trans Sal - Op & Maint Custodial	296,473.00	296,473.00	0.00	0.000%	249,715.25	246,899.08
A 1620.1640-14-7805	B&G/Trans Sal - O&M Security	74,590.00	73,128.00	1,462.00	1.999%	52,978.24	71,720.80
A 1620.1640-15-7801	B&G/Trans Sal - Op & Maint Custodial	285,822.00	285,822.00	0.00	0.000%	278,896.43	284,345.14
A 1620.1640-15-7805	B&G/Trans Sal - O&M Security	74,590.00	73,128.00	1,462.00	1.999%	73,141.60	71,720.80
A 1620.1640-16-7801	B&G/Trans Sal - Op & Maint Custodial	292,923.00	289,371.00	3,552.00	1.227%	180,229.23	247,218.38
A 1620.1640-16-7805	B&G/Trans Sal - O&M Security	74,590.00	73,128.00	1,462.00	1.999%	100,026.08	71,720.80
A 1620.1640-17-7801	B&G/Trans Sal - Op & Maint Custodial	74,562.00	674,608.50	(46,158.50)	(6.842%)	531,169.52	524,290.67
A 1620.1640-17-7805	B&G/Trans Sal - O&M Security	149,180.00	109,692.00	39,488.00	35.999%	139,741.23	71,604.96
A 1620.1640-22-7801	B&G/Trans Sal - Op & Maint Custodial	253,866.50	218,360.00	35,506.50	16.261%	169,060.86	185,104.49
A 1620.1640-23-7801	B&G/Trans Sal - Op & Maint Custodial	774,021.00	781,125.00	(7,104.00)	(0.909%)	666,719.22	541,974.87
A 1620.1640-23-7805	B&G/Trans Sal - O&M	149,180.00	109,692.00	39,488.00	35.999%	107,340.24	103,624.93

**NORTHPORT- E NORTHPORT UFSD**

**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
Security							
A 1620.1640-30-7801	B&G/Trans Sal - Op & Maint Custodial	1,536,325.00	1,649,944.50	(113,619.50)	(6.886%)	1,505,398.75	1,521,266.23
A 1620.1640-30-7805	B&G/Trans Sal - Op & Maint Security	522,130.00	402,203.00	119,927.00	29.818%	383,635.12	586,048.93
A 1620.1647-00-2002	B&G/Trans Sal Ex Help/OT-Air/ Music	13,398.00	13,398.00	0.00	0.000%		77.07
A 1620.1647-00-7801	B&G/Trans Sal Ex Help/OT-O&M Cust	5,000.00	5,000.00	0.00	0.000%	5,763.85	6,525.47
A 1620.1647-00-7805	B&G/Trans Sal Ex Help/OT-O&M Security	119,000.00	117,000.00	2,000.00	1.709%	126,017.39	117,460.87
A 1620.1647-00-7900	B&G/Trans Sal Ex Help/OT-Trans	27,472.00	27,472.00	0.00	0.000%	35,219.82	80,324.00
A 1620.1647-00-PY21	B&G/Trans - Ex Help/OT Custodian 20-21 Retro			0.00	<N/A>	5,389.95	
A 1620.1647-11-7801	B&G Trans Sal Ex Help/OT-O&M Custodian			0.00	<N/A>	20,429.64	12,970.24
A 1620.1647-12-7801	B&G/Trans Sal Ex Help/OT-O&M Custodian	10,000.00	10,000.00	0.00	0.000%	28,437.36	30,091.79
A 1620.1647-14-7801	B&G/Trans Sal Ex Help/OT-O&M Custodian	10,000.00	10,000.00	0.00	0.000%	8,716.28	11,184.01
A 1620.1647-15-7801	B&G/Trans Sal Ex Help/OT-O&M Custodian	10,000.00	10,000.00	0.00	0.000%	26,761.30	43,773.42
A 1620.1647-16-7801	B&G/Trans Sal Ex Help/OT-O&M Custodian	10,000.00	10,000.00	0.00	0.000%	10,540.49	14,561.00
A 1620.1647-17-7801	B&G/Trans Sal Ex Help/OT-O&M Custodian	20,000.00	20,000.00	0.00	<N/A>	9,730.91	15,400.99
A 1620.1647-21-7801	B&G/Trans Sal Ex Help/OT-O&M Custodian	20,000.00	20,000.00	0.00	0.000%	11,882.68	14,043.68
A 1620.1647-22-7801	B&G/Trans Sal Ex Help/OT-O&M Custodian	15,000.00	15,000.00	0.00	0.000%	22,649.35	21,137.14
A 1620.1647-23-7801	B&G/Trans Sal Ex Help/OT-O&M Custodian	20,000.00	20,000.00	0.00	0.000%	39,404.12	30,965.20
A 1620.1647-30-7801	B&G/Trans Sal Ex Help/OT-O&M Custodian	100,000.00	100,000.00	0.00	0.000%	80,421.93	82,653.93
A 1620.1647-30-7805	B&G/Trans Sal Ex Help/OT-O&M Security	2,500.00	2,500.00	0.00	0.000%	2,784.40	
A 1620.1648-00-7801	B&G/Trans Sal Sub - O&M Custodian	1,000.00	1,000.00	0.00	0.000%		
A 1620.1648-00-7805	B&G/Trans Sal Sub - O&M Security	95,000.00	95,000.00	0.00	0.000%	134,025.75	67,546.95
A 1620.1648-00-7900	B&G/Trans Sal Sub - Transportation	500.00	500.00	0.00	0.000%	32.11	
A 1620.1648-00-PY21	B&G/Trans - Sal Sub			0.00	<N/A>	4,735.18	

**NORTHPORT- E NORTHPORT UFSD**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 1620.1648-11-7801	Custodian 20-21 Retro B&G/Trans Sal Sub - O&M Cust			0.00	<N/A>	22,205.50	15,327.50
A 1620.1648-12-7801	B&G/Trans Sal Sub - O&M Cust	8,693.00	8,523.00	170.00	1.995%	17,175.64	7,731.76
A 1620.1648-14-7801	B&G/Trans Sal Sub - O&M Cust	8,693.00	8,523.00	170.00	1.995%	6,586.38	5,631.50
A 1620.1648-15-7801	B&G/Trans Sal Sub - O&M Cust	8,693.00	8,523.00	170.00	1.995%	8,462.50	12,227.51
A 1620.1648-16-7801	B&G/Trans Sal Sub - O&M Cust	8,693.00	8,523.00	170.00	1.995%	23,293.75	21,325.75
A 1620.1648-17-7801	B&G/Trans Sal Sub - O&M Cust			0.00	<N/A>	4,174.25	7,654.88
A 1620.1648-21-7801	B&G/Trans Sal Sub - O&M Cust	10,115.00	9,917.00	198.00	1.997%	24,543.00	11,732.25
A 1620.1648-22-7801	B&G/Trans Sal Sub - O&M Cust	12,087.00	11,850.00	237.00	2.000%	35,067.13	12,944.75
A 1620.1648-23-7801	B&G/Trans Sal Sub - O&M Cust	10,115.00	9,917.00	198.00	1.997%	37,801.69	23,658.00
A 1620.1648-30-7801	B&G/Trans Sal Sub - O&M Cust	60,451.00	59,266.00	1,185.00	1.999%	60,112.38	49,222.63
A 1620.2040-00-7801	Non-Ed Equip - Op & Maint Custodial	47,000.00	60,000.00	(13,000.00)	(21.667%)	125,652.13	58,000.00
A 1620.2040-00-7805	Non-Educ Equip - Op & Maint Security	108,442.00	192,624.00	(84,182.00)	(43.703%)	136,407.24	72,342.54
A 1620.4010-00-7801	Contract Svcs - Op & Maint Custodial	18,000.00	17,500.00	500.00	2.857%	8,268.44	19,062.35
A 1620.4010-00-7805	Contract Svcs - Op & Maint Security	122,012.00	238,716.00	(116,704.00)	(48.888%)	257,430.92	195,616.04
A 1620.4010-01-7801	Contract Svcs - Op & Maint Custodial	500.00	500.00	0.00	0.000%		300.00
A 1620.4050-00-7805	Conference Exp - Op & Maint Security	750.00	750.00	0.00	0.000%		
A 1620.4120-00-7807	Telephone Exp - Op & Maint Tele Comm	6,000.00	6,000.00	0.00	0.000%	3,027.70	5,533.18
A 1620.4140-00-7801	Travel Reimb - Op & Maint Custodial	2,850.00	2,650.00	200.00	7.547%	86.30	2,322.67
A 1620.4150-00-7805	Travel Reimb - Op & Maint Security	250.00	250.00	0.00	0.000%		
A 1620.4170-11-7804	Elec - Op & Maint Utilities	20,000.00	20,000.00	0.00	0.000%	48,980.23	45,620.95
A 1620.4170-12-7804	Elec - Op & Maint Utilities	54,500.00	54,500.00	0.00	0.000%	46,682.68	48,843.08
A 1620.4170-14-7804	Elec - Op & Maint Utilities	50,000.00	50,000.00	0.00	0.000%	43,758.94	39,225.03
A 1620.4170-15-7804	Elec - Op & Maint Utilities	49,000.00	40,000.00	9,000.00	22.500%	43,956.62	30,830.41

**NORTHPORT - E NORTHPORT UFSD**

**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 1620.4170-16-7804	Elec - Op & Maint Utilities	49,000.00	46,000.00	3,000.00	6.522%	42,779.78	38,719.60
A 1620.4170-17-7804	Elec - Op & Maint Utilities	20,000.00	20,000.00	0.00	0.000%	38,708.07	47,934.95
A 1620.4170-21-7804	Elec - Op & Maint Utilities	102,000.00	87,000.00	15,000.00	17.241%	82,363.90	72,278.56
A 1620.4170-22-7804	Elec - Op & Maint Utilities	120,000.00	100,000.00	20,000.00	20.000%	100,345.95	90,293.36
A 1620.4170-23-7804	Elec - Op & Maint Utilities	198,000.00	170,000.00	28,000.00	16.471%	184,965.92	165,403.89
A 1620.4170-30-7804	Elec - Op & Maint Utilities	498,000.00	465,000.00	33,000.00	7.097%	407,230.76	356,649.87
A 1620.4171-11-7804	Gas - Op & Maint Utilities	30,000.00	35,000.00	(5,000.00)	(14.286%)	27,202.16	36,189.62
A 1620.4171-12-7804	Gas - Op & Maint Utilities	40,000.00	30,000.00	10,000.00	33.333%	24,117.56	3,013.18
A 1620.4171-14-7804	Gas - Op & Maint - Utilities	30,000.00	30,000.00	0.00	0.000%	19,380.71	18,019.71
A 1620.4171-15-7804	Gas - Op & Maint Utilities	50,000.00	50,000.00	0.00	0.000%	6,366.72	30,993.61
A 1620.4171-16-7804	Gas - Op & Maint Utilities	35,000.00	30,000.00	5,000.00	16.667%	16,980.56	2,855.55
A 1620.4171-17-7804	Gas - Op & Maint Utilities	23,000.00	28,000.00	(5,000.00)	(17.857%)	23,206.25	21,508.87
A 1620.4171-21-7804	Gas - Op & Maint Utilities	60,000.00	50,000.00	10,000.00	20.000%	35,243.10	36,352.77
A 1620.4171-22-7804	Gas - Op & Maint Utilities	65,000.00	55,000.00	10,000.00	18.182%	42,867.84	40,835.17
A 1620.4171-23-7804	Gas - Op & Maint Utilities	77,000.00	70,000.00	7,000.00	10.000%	56,841.92	61,792.69
A 1620.4171-30-7804	Gas - Op & Maint Utilities	175,000.00	175,000.00	0.00	0.000%	82,866.54	129,330.41
A 1620.4180-11-7804	Fuel Oil - Op & Maint Utilities	5,000.00	10,000.00	(5,000.00)	(50.000%)	10,000.00	10,000.00
A 1620.4180-12-7804	Fuel Oil - Op & Maint Utilities	5,000.00	5,000.00	0.00	0.000%	5,000.00	5,000.00
A 1620.4180-14-7804	Fuel Oil - Op & Maint Utilities	12,000.00	12,000.00	0.00	0.000%	12,000.00	12,000.00
A 1620.4180-15-7804	Fuel Oil - Op & Maint Utilities	15,000.00	15,000.00	0.00	0.000%	5,000.00	5,000.00
A 1620.4180-16-7804	Fuel Oil - Op & Maint Utilities	5,000.00	5,000.00	0.00	0.000%	5,000.00	5,000.00
A 1620.4180-17-7804	Fuel Oil - Op & Maint Utilities	5,000.00	10,000.00	(5,000.00)	(50.000%)	10,000.00	10,000.00
A 1620.4180-21-7804	Fuel Oil - Op & Maint Utilities	20,000.00	20,000.00	0.00	0.000%	20,000.00	20,000.00
A 1620.4180-22-7804	Fuel Oil - Op & Maint Utilities	15,000.00	15,000.00	0.00	0.000%		15,000.00
A 1620.4180-23-7804	Fuel Oil - Op & Maint Utilities	20,000.00	20,000.00	0.00	0.000%	16,101.95	20,000.00
A 1620.4180-30-7804	Fuel Oil - Op & Maint Utilities	30,000.00	30,000.00	0.00	0.000%	30,000.00	29,213.06
A 1620.4190-11-7804	Water - Op & Maint Utilities	1,500.00	1,500.00	0.00	0.000%	2,818.06	2,500.00
A 1620.4190-12-7804	Water - Op & Maint Utilities	3,000.00	3,000.00	0.00	0.000%	1,529.89	2,178.05

**NORTHPORT - E NORTHPORT UFSD**

**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 1620.4190-14-7804	Water - Op & Maint Utilities	1,400.00	1,200.00	200.00	16.667%	853.47	907.87
A 1620.4190-15-7804	Water - Op & Maint Utilities	3,500.00	3,500.00	0.00	0.000%	1,065.10	3,897.92
A 1620.4190-16-7804	Water - Op & Maint Utilities	7,500.00	7,000.00	500.00	7.143%	6,712.28	1,285.36
A 1620.4190-17-7804	Water - Op & Maint Utilities	1,000.00	1,000.00	0.00	0.000%	914.87	964.19
A 1620.4190-21-7804	Water - Op & Maint Utilities	4,000.00	4,000.00	0.00	0.000%	1,294.24	1,794.39
A 1620.4190-22-7804	Water - Op & Maint Utilities	3,500.00	3,200.00	300.00	9.375%	1,106.27	3,505.03
A 1620.4190-23-7804	Water - Op & Maint Utilities	4,500.00	4,500.00	0.00	0.000%	2,028.58	3,504.71
A 1620.4190-30-7804	Water - Op & Maint Utilities	6,000.00	6,000.00	0.00	0.000%	4,317.26	4,641.41
A 1620.4650-00-7801	Equip Maint/Repair - Op & Maint Custodial	16,500.00	15,000.00	1,500.00	10.000%	5,235.59	5,514.56
A 1620.4650-00-7805	Equip Maint/Repair - Op & Maint Security	14,250.00	10,750.00	3,500.00	32.558%	10,040.30	9,470.36
A 1620.4900-00-7805	BOCES Svcs - Op & Maint Security - Consultant	171,150.77	62,597.00	108,553.77	173.417%	38,415.53	97,025.92
A 1620.4900-00-7807	BOCES Svcs - Op & Maint Tele Comm	470,017.00	454,124.00	15,893.00	3.500%	439,118.17	235,554.21
A 1620.4900-01-7801	BOCES Svcs - Op & Maint Custodial	135,000.00	32,000.00	103,000.00	321.875%	168,501.50	234,205.85
A 1620.5040-00-7801	Non-Educ Supplies - Op & Maint Custodial	20,000.00	15,000.00	5,000.00	33.333%	581,185.17	123,108.45
A 1620.5040-00-7805	Non-Educ Supplies - Op & Maint Security	30,350.00	45,600.00	(15,250.00)	(33.443%)	31,279.23	36,491.92
A 1620.5040-01-7801	Non-Educ Supplies - Op & Maint Custodial	3,000.00	2,500.00	500.00	20.000%	2,500.00	3,660.40
A 1620.5040-11-7801	Non-Educ Supplies - Op & Maint Custodial			0.00	<N/A>	9,636.78	8,352.00
A 1620.5040-12-7801	Non-Educ Supplies - Op & Maint Custodial	13,000.00	12,000.00	1,000.00	8.333%	9,000.00	9,000.00
A 1620.5040-14-7801	Non-Educ Supplies - Op & Maint Custodial	13,000.00	12,000.00	1,000.00	8.333%	9,000.00	9,879.38
A 1620.5040-15-7801	Non-Educ Supplies - Op & Maint Custodial	13,000.00	12,000.00	1,000.00	8.333%	9,000.00	9,000.00
A 1620.5040-16-7801	Non-Educ Supplies - Op & Maint Custodial	13,000.00	12,000.00	1,000.00	8.333%	9,000.00	9,000.00
A 1620.5040-17-7801	Non-Educ Supplies - Op & Maint Custodial			0.00	<N/A>	9,000.00	9,225.81
A 1620.5040-21-7801	Non-Educ Supplies - Op & Maint Custodial	20,000.00	18,000.00	2,000.00	11.111%	9,482.32	14,905.20
A 1620.5040-22-7801	Non-Educ Supplies - Op & Maint Custodial	10,000.00	9,000.00	1,000.00	11.111%	9,000.00	9,046.06
A 1620.5040-23-7801	Non-Educ Supplies - Op & Maint Custodial	21,000.00	19,300.00	1,700.00	8.808%	13,286.67	16,300.00



**NORTHPORT - E NORTHPORT UFSD**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 1620.5040-30-7801	Maint Custodial Non-Educ Supplies - Op & Maint Custodial	55,000.00	50,000.00	5,000.00	10.000%	49,190.15	50,026.94
A 1620.5600-00-7805	Uniforms - Op & Maint Security	8,000.00	8,000.00	0.00	0.000%	1,513.94	9,985.98
A 1620.5600-01-7801	Uniforms - Op & Maint Custodial	24,000.00	23,100.00	900.00	3.896%		21,900.00
A 1620.5810-00-7805	Gasoline-Vehicles - Op & Maint Security	24,000.00	16,000.00	8,000.00	50.000%	21,325.84	
<b>1620</b>	<b>OPERATION OF PLANT * *</b>	<b>10,166,877.77</b>	<b>9,828,862.54</b>	<b>338,015.23</b>	<b>3.439%</b>	<b>10,348,161.30</b>	<b>9,523,859.36</b>
A 1621.1610-01-7803	Supervisor Sal - Op & Maint Plant	128,538.00	123,548.00	4,990.00	4.039%	118,938.45	121,125.00
A 1621.1620-01-7803	Clerical Sal - Op & Maint Plant	56,908.00	55,673.00	1,235.00	2.218%	54,189.00	53,126.00
A 1621.1627-01-7803	Cler Sal Ex Help/OT - O&M Plant	250.00	250.00	0.00	0.000%		
A 1621.1640-00-7802	B&G/Trans Sal - Op & Maint Grounds	575,192.00	575,192.00	0.00	0.000%	575,192.00	616,662.69
A 1621.1640-00-7803	B&G/Trans Sal - Op & Maint Plant	1,326,857.00	1,326,857.00	0.00	0.000%	1,250,519.00	1,239,508.06
A 1621.1640-00-PY21	B&G/Trans Sal - Op & Maint Plant 20-21 Retro			0.00	<N/A>	36,514.22	
A 1621.1647-00-7802	B&G/Trans Sal Ex Help/OT- O&M Grounds	42,000.00	41,000.00	1,000.00	2.439%	57,189.85	50,850.30
A 1621.1647-00-7803	B&G/Trans Sal Ex Help/OT- O&M Plant	56,000.00	55,000.00	1,000.00	1.818%	67,147.99	119,575.69
A 1621.1647-00-PY21	B&G/Trans Ex Help/OT 20- 21 Retro			0.00	<N/A>	2,276.70	
A 1621.1647-01-7803	B&G/Trans Sal Ex Help/OT- O&M Plant	2,000.00	1,850.00	150.00	8.108%	371.57	
A 1621.1648-00-7802	B&G/Trans Sal Sub - O&M Grounds	23,125.00	23,125.00	0.00	0.000%	13,129.51	1,087.50
A 1621.1648-00-7803	B&G/Trans Sal Sub - O&M Plant	500.00	500.00	0.00	0.000%		
A 1621.1648-00-PY21	B&G/Trans - Sal Sub Grounds & Plant 20-21 Retro			0.00	<N/A>	243.54	
A 1621.2040-00-7802	Non-Educ Equip - O&M Grounds	54,400.00	171,000.00	(116,600.00)	(68.187%)	83,606.75	68,047.54
A 1621.2040-00-7803	Non-Educ Equip - Op & Maint Plant	77,500.00	27,000.00	50,500.00	187.037%	24,651.98	54,737.59
A 1621.4010-00-7802	Contract Svcs - Op & Maint	130,000.00	130,000.00	0.00	0.000%	78,809.93	143,140.71



**NORTHPORT-E NORTHPORT UFSD**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 1621.4010-00-7803	Grounds Contract Svcs - Op & Maint Plant	65,000.00	150,000.00	(85,000.00)	(56.667%)	176,600.30	299,760.03
A 1621.4010-00-7806	Contract Svcs - Op & Maint Vandalism	18,000.00	18,000.00	0.00	0.000%	7,530.00	6,434.00
A 1621.4010-01-7803	Contract Svcs - Op & Maint Plant	6,000.00	6,000.00	0.00	0.000%	10,236.00	1,314.00
A 1621.4010-11-7802	Contract Svcs - Op & Maint Grounds	2,500.00	2,000.00	500.00	25.000%	5,248.37	6,503.63
A 1621.4010-11-7803	Contract Svcs - Op & Maint Plant	11,000.00	10,000.00	1,000.00	10.000%	38,836.74	25,455.72
A 1621.4010-12-7802	Contract Svcs - Op & Maint Grounds	12,000.00	11,000.00	1,000.00	9.091%	9,505.42	850.00
A 1621.4010-12-7803	Contract Svcs - Op & Maint Plant	55,000.00	53,000.00	2,000.00	3.774%	27,504.98	40,814.24
A 1621.4010-14-7802	Contract Svcs - Op & Maint Grounds	7,500.00	7,000.00	500.00	7.143%	4,150.00	1,790.00
A 1621.4010-14-7803	Contract Svcs - Op & Maint Plant	60,000.00	57,000.00	3,000.00	5.263%	19,641.45	59,242.90
A 1621.4010-15-7802	Contract Svcs - Op & Maint Grounds	10,000.00	9,000.00	1,000.00	11.111%	8,616.18	9,707.82
A 1621.4010-15-7803	Contract Svcs - Op & Maint Plant	57,500.00	47,000.00	10,500.00	22.340%	72,812.03	66,274.97
A 1621.4010-16-7802	Contract Svcs - Op & Maint Grounds	10,000.00	9,000.00	1,000.00	11.111%	7,210.00	1,790.00
A 1621.4010-16-7803	Contract Svcs - Op & Maint Plant	50,000.00	48,000.00	2,000.00	4.167%	19,148.80	34,140.69
A 1621.4010-17-7802	Contract Svcs - Op & Maint Grounds	2,500.00	2,000.00	500.00	25.000%	11,437.50	6,404.00
A 1621.4010-17-7803	Contract Svcs - Op & Maint Plant	10,000.00	10,000.00	0.00	0.000%	17,275.50	48,917.61
A 1621.4010-21-7802	Contract Svcs - Op & Maint Grounds	15,000.00	14,000.00	1,000.00	7.143%	6,416.45	4,918.32
A 1621.4010-21-7803	Contract Svcs - Op & Maint Plant	50,000.00	45,000.00	5,000.00	11.111%	30,903.34	26,382.33
A 1621.4010-22-7802	Contract Svcs - Op & Maint Grounds	4,500.00	4,000.00	500.00	12.500%	3,190.00	214.50
A 1621.4010-22-7803	Contract Svcs - Op & Maint Plant	70,000.00	70,000.00	0.00	0.000%	54,847.95	76,544.17
A 1621.4010-23-7802	Contract Svcs - Op & Maint Grounds	15,000.00	14,000.00	1,000.00	7.143%	1,112.50	7,723.90
A 1621.4010-23-7803	Contract Svcs - Op & Maint Plant	75,000.00	99,000.00	(24,000.00)	(24.242%)	78,540.25	736,505.48
A 1621.4010-30-7802	Contract Svcs - Op & Maint	80,000.00	75,000.00	5,000.00	6.667%	90,146.42	26,452.64

**NORTHPORT-E NORTHPORT UFSD**

**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
	Grounds						
A 1621.4010-30-7803	Contract Svcs - Op & Maint Plant	125,000.00	110,000.00	15,000.00	13.636%	114,662.78	115,599.68
A 1621.4050-01-7803	Conference Exp - Op & Maint Plant	3,000.00	2,500.00	500.00	20.000%	2,298.00	2,420.00
A 1621.4470-00-7803	Consultant - Op & Maint Plant	70,000.00	70,000.00	0.00	0.000%		7,147.91
A 1621.4650-00-7802	Equip Maint/Repair - Op & Maint Grounds	15,000.00	13,000.00	2,000.00	15.385%	12,313.70	14,860.88
A 1621.4650-00-7803	Equip Maint/Repair - Op & Maint Plant	20,000.00	20,000.00	0.00	0.000%	12,343.76	11,135.60
A 1621.5040-00-7802	Non-Educ Supplies - Op & Maint Grounds	37,500.00	35,000.00	2,500.00	7.143%	34,147.30	32,676.46
A 1621.5040-00-7803	Non-Educ Supplies - Op & Maint Plant	77,000.00	70,000.00	7,000.00	10.000%	73,241.12	80,010.39
A 1621.5040-00-7806	Non-Educ Supplies - Op & Maint Vandal	800.00	800.00	0.00	0.000%		5,845.51
A 1621.5040-01-7803	Non-Educ Supplies - Op & Maint Plant	5,000.00	5,000.00	0.00	0.000%	5,867.85	5,845.51
A 1621.5040-11-7802	Non-Educ Supplies - Op & Maint Grounds	1,000.00	500.00	500.00	100.000%	1,672.86	2,953.79
A 1621.5040-11-7803	Non-Educ Supplies - Op & Maint Plant	2,000.00	2,000.00	0.00	0.000%	6,078.28	4,737.10
A 1621.5040-12-7802	Non-Educ Supplies - Op & Maint Grounds	3,500.00	3,000.00	500.00	16.667%	3,050.10	3,764.05
A 1621.5040-12-7803	Non-Educ Supplies - Op & Maint Plant	5,000.00	4,500.00	500.00	11.111%	4,728.57	4,263.84
A 1621.5040-14-7802	Non-Educ Supplies - Op & Maint Grounds	3,500.00	3,000.00	500.00	16.667%	2,495.21	3,499.79
A 1621.5040-14-7803	Non-Educ Supplies - Op & Maint Plant	5,000.00	4,500.00	500.00	11.111%	4,500.00	5,885.07
A 1621.5040-15-7802	Non-Educ Supplies - Op & Maint Grounds	3,500.00	3,000.00	500.00	16.667%	2,324.95	2,775.00
A 1621.5040-15-7803	Non-Educ Supplies - Op & Maint Plant	5,000.00	4,500.00	500.00	11.111%	4,542.00	4,458.00
A 1621.5040-16-7802	Non-Educ Supplies - Op & Maint Grounds	3,500.00	3,000.00	500.00	16.667%	1,312.95	5,275.00
A 1621.5040-16-7803	Non-Educ Supplies - Op & Maint Plant	5,000.00	4,500.00	500.00	11.111%	5,255.96	3,558.49
A 1621.5040-17-7802	Non-Educ Supplies - Op & Maint Grounds	1,000.00	500.00	500.00	100.000%	1,479.70	2,986.77
A 1621.5040-17-7803	Non-Educ Supplies - Op & Maint Plant	2,000.00	2,000.00	0.00	0.000%	4,354.99	4,445.01
A 1621.5040-21-7802	Non-Educ Supplies - Op &	4,500.00	4,000.00	500.00	12.500%	3,549.74	3,057.14



**NORTHPORT - E NORTHPORT UFS**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 1621.5040-21-7803	Maint Grounds Non-Educ Supplies - Op & Maint Plant	15,000.00	13,000.00	2,000.00	15.385%	15,989.46	9,267.74
A 1621.5040-22-7802	Non-Educ Supplies - Op & Maint Grounds	2,500.00	1,500.00	1,000.00	66.667%	317.17	1,407.83
A 1621.5040-22-7803	Non-Educ Supplies - Op & Maint Plant	17,000.00	15,000.00	2,000.00	13.333%	22,075.54	8,114.85
A 1621.5040-23-7802	Non-Educ Supplies - Op & Maint Grounds	4,000.00	3,500.00	500.00	14.286%	4,112.33	4,194.97
A 1621.5040-23-7803	Non-Educ Supplies - Op & Maint Plant	17,000.00	15,000.00	2,000.00	13.333%	13,597.47	14,597.44
A 1621.5040-31-7802	Non-Educ Supplies - Op & Maint Grounds	20,000.00	18,000.00	2,000.00	11.111%	17,050.92	20,596.24
A 1621.5040-31-7803	Non-Educ Supplies - Op & Maint Plant	75,000.00	65,000.00	10,000.00	15.385%	76,124.71	42,228.28
A 1621.5600-01-7803	Uniforms - Op & Maint Plant	19,000.00	18,500.00	500.00	2.703%	14,023.01	15,004.63
<b>1621</b>	<b>MAINTENANCE OF PLANT</b>	<b>3,727,070.00</b>	<b>3,805,795.00</b>	<b>(78,725.00)</b>	<b>(2.069%)</b>	<b>3,527,201.10</b>	<b>4,392,769.49</b>
A 1660.1610-02-7809	Supervisor Sal - Op & Maint Warehouse	81,182.00	78,030.00	3,152.00	4.039%	78,030.00	76,500.00
A 1660.1640-02-7809	B&G/Trans Sal - Op & Maint Warehouse	79,889.00	79,889.00	0.00	0.000%	79,889.00	79,889.00
A 1660.1647-02-7809	B&G/Trans Sal Ex Help/OT- O&M Warehouse	500.00	500.00	0.00	0.000%		
A 1660.1648-02-7809	B&G/Trans Sal Sub - O&M Warehouse	500.00	500.00	0.00	0.000%		
A 1660.4010-02-7809	Contract Svcs - Op & Maint Warehouse	7,500.00	300.00	7,200.00	2,400.000%		221.05
A 1660.4650-02-7809	Equip/Maint/Repair - Op & Maint Warehouse	5,000.00	5,000.00	0.00	0.000%	1,795.81	393.60
A 1660.5040-02-7809	Non-Educ Supplies - Op & Maint Warehouse	1,700.00	1,500.00	200.00	13.333%	1,253.10	1,500.00
<b>1660</b>	<b>CENTRAL WAREHOUSE *</b>	<b>176,271.00</b>	<b>165,719.00</b>	<b>10,552.00</b>	<b>6.367%</b>	<b>160,967.91</b>	<b>158,503.65</b>
A 1670.1620-00-7500	Clerical Sal - Central Duplicating	64,503.00	63,255.00	1,248.00	1.973%	61,720.00	60,510.00
A 1670.1640-00-7808	B&G/Trans Sal - Op & Maint Tele Comm	74,562.00	74,562.00	0.00	0.000%	74,562.00	74,562.00
A 1670.1640-00-PY21	B&G/Trans Mailroom 20-21 Retro	2,500.00	2,500.00	0.00	<N/A>	9.91	
A 1670.1647-00-7808	B&G/Trans Sal Ex Help/OT-	2,500.00	2,500.00	0.00	0.000%	455.40	506.92

**NORTHPORT - E NORTHPORT UFSD**

**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
O&M Tele Com							
A 1670.1648-00-7808	B&G/Trans Sal Sub - O&M Mailroom	500.00	500.00	0.00	0.000%		
A 1670.4010-00-7808	Contract Svcs - Op & Maint Tele Comm	1,700.00	1,500.00	200.00	13.333%	915.00	913.93
A 1670.4130-00-7808	Postage - Op & Maint Tele Comm	115,000.00	115,000.00	0.00	0.000%	80,000.00	90,850.00
A 1670.4650-00-7500	Equip Maint/Repair - Central Duplicating	2,000.00	2,000.00	0.00	0.000%	1,386.47	1,085.26
A 1670.4650-00-7808	Equip Maint/Repair - Op & Maint Tele Comm	2,000.00	2,000.00	0.00	0.000%	594.00	594.00
A 1670.4900-00-7500	BOCES Svcs - Central Duplicating	1,000.00	1,000.00	0.00	0.000%		186,200.00
A 1670.5040-00-7500	Non-Educ Supplies - Central Duplicating	4,500.00	4,500.00	0.00	0.000%		
A 1670.5040-00-7808	Non-Educ Supplies - Op & Maint Tele Comm	1,200.00	1,200.00	0.00	0.000%	377.78	585.00
<b>1670</b>	<b>CENTRAL PRINTING &amp; MAILING</b>	<b>269,465.00</b>	<b>268,017.00</b>	<b>1,448.00</b>	<b>0.540%</b>	<b>220,020.56</b>	<b>415,807.11</b>
A 1680.2040-00-2804	Non Educ Equip - DW Inst	12,500.00	12,500.00	0.00	0.000%	8,784.18	11,369.82
A 1680.4900-00-2804	BOCES Svcs - DW Instr Leader	504,025.00	488,097.00	15,928.00	3.263%	431,717.22	439,999.72
A 1680.4900-00-7000	BOCES Svcs - Legislative	35,860.00	33,710.00	2,150.00	6.378%	32,367.45	25,836.76
A 1680.4900-00-7807	BOCES Svcs - Telephone Communications			0.00	<N/A>	10,784.01	10,784.01
<b>1680</b>	<b>CENTRAL DATA PROCESSING</b>	<b>552,385.00</b>	<b>534,307.00</b>	<b>18,078.00</b>	<b>3.383%</b>	<b>483,652.86</b>	<b>487,990.31</b>
A 1910.4210-00-7700	Ins-Multi-Peril - Insurance	506,529.00	481,583.00	24,946.00	5.180%	458,650.00	412,768.00
A 1910.4220-00-7700	Ins-Excess Liability - Insurance	97,918.00	95,998.00	1,920.00	2.000%	88,670.00	83,351.00
A 1910.4230-00-7700	Ins-Emp Blanket Bond - Insurance	7,910.00	7,910.00	0.00	0.000%	6,228.00	6,200.00
A 1910.4240-00-7700	Ins-Stud Acc - Insurance	100,246.00	100,246.00	0.00	0.000%	87,386.60	92,372.35
A 1910.4260-00-7700	Ins-Vehicle - Insurance	55,800.00	54,700.00	1,100.00	2.011%	49,815.00	50,758.00
A 1910.4270-00-7700	Ins-Boiler/Machinery - Insurance	14,000.00	12,206.00	1,794.00	14.698%	11,381.00	11,381.00
<b>1910</b>	<b>INSURANCE</b>	<b>782,403.00</b>	<b>752,643.00</b>	<b>29,760.00</b>	<b>3.954%</b>	<b>702,130.60</b>	<b>656,830.35</b>
A 1920.4010-00-2804	Contract Svcs - DW Instr	1,450.00	1,450.00	0.00	0.000%	797.55	871.55



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**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 1920.4010-01-2805	Lead Contract Svcs - Teaching & Learning	15,000.00	14,500.00	500.00	3.448%	13,820.95	11,019.10
<b>1920</b>	<b>SCHOOL ASSOCIATION * DUES</b>	<b>16,450.00</b>	<b>15,950.00</b>	<b>500.00</b>	<b>3.135%</b>	<b>14,618.50</b>	<b>11,890.65</b>
A 1930.4200-01-7700	Judgements & Claims - Insurance	40,000.00	40,000.00	0.00	0.000%	5,000.00	
<b>1930</b>	<b>JUDGMENT &amp; CLAIMS *</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.000%</b>	<b>5,000.00</b>	<b>0.00</b>
A 1981.4900-01-8001	BOCES Svcs - BOCES Administration	481,020.00	470,557.00	10,463.00	2.224%	468,498.00	465,714.00
<b>1981</b>	<b>BOCES ADMINISTRATIVE * COSTS</b>	<b>481,020.00</b>	<b>470,557.00</b>	<b>10,463.00</b>	<b>2.224%</b>	<b>468,498.00</b>	<b>465,714.00</b>
A 2010.1000-01-2804	Administrator Sal - DW Instr Lead	181,435.00	174,431.00	7,004.00	4.015%	169,935.68	286,111.28
<b>A 2010.1000-01-2805</b>	<b>Administrator Sal - Teaching &amp; Learning</b>	<b>199,888.00</b>	<b>194,074.00</b>	<b>5,814.00</b>	<b>2.996%</b>	<b>197,073.00</b>	<b>190,318.00</b>
A 2010.1620-01-2804	Clerical Sal - DW Instr Lead	111,368.00	108,638.00	2,730.00	2.513%	105,429.00	103,362.00
A 2010.1620-01-2805	Clerical Salary - Teaching & Learning	102,572.00	78,320.00	24,252.00	30.965%	53,568.00	52,518.00
A 2010.1627-01-2804	Cler Sal Ex Help/OT - DW Instr Lead	1,000.00	1,000.00	0.00	0.000%	1,098.56	1,136.72
A 2010.1627-01-2805	Cler Sal Ex Help/OT - Teaching & Learning	500.00	500.00	0.00	0.000%	3,727.33	848.46
A 2010.1628-01-2804	Clerical Sal Sub - DW Instr Lead	200.00	200.00	0.00	0.000%	257.38	(180.26)
A 2010.1628-01-2805	Clerical Sal Sub - Teaching & Learning			0.00	<N/A>		744.13
A 2010.4050-01-2804	Conference Exp - DW Instr Lead	1,700.00	1,700.00	0.00	0.000%		705.50
A 2010.4050-01-2805	Conference Exp - Teaching & Learning	9,500.00	11,200.00	(1,700.00)	(15.179%)	2,058.00	3,286.41
A 2010.4650-01-2804	Equip Maint/Repair - DW Instr Lead	120,332.00	118,409.00	1,923.00	1.624%	102,917.56	50,456.78
A 2010.5040-01-2804	Non-Educ Supplies - DW Instr Lead	11,868.00	11,868.00	0.00	0.000%	11,781.81	11,771.58
A 2010.5040-01-2805	Non-Educ Supplies - Teaching & Learning	6,780.00	6,200.00	580.00	9.355%	3,261.04	4,758.51
<b>2010</b>	<b>CURRICULUM DEVELOP * &amp; SUPERVISION</b>	<b>747,143.00</b>	<b>706,540.00</b>	<b>40,603.00</b>	<b>5.747%</b>	<b>651,107.36</b>	<b>705,837.11</b>

**NORTHPORT- E NORTHPORT UFSD**

**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 2020.1000-01-0400	Administrator Sal - English	153,395.00	175,173.00	(21,778.00)	(12.432%)	176,265.37	170,884.00
A 2020.1000-01-0500	Administrator Sal - Social Studies	179,028.00	175,173.00	3,855.00	2.201%	171,738.00	170,884.00
A 2020.1000-01-0600	Administrator Sal - Mathematics	176,892.00	171,738.00	5,154.00	3.001%	168,371.00	162,510.00
A 2020.1000-01-0700	Administrator Sal - Science	179,028.00	175,173.00	3,855.00	2.201%	171,738.00	167,533.00
A 2020.1000-01-0800	Administrator Sal - World Languages	179,028.00	175,173.00	3,855.00	2.201%	171,738.00	170,884.00
A 2020.1000-01-0900	Administrator Sal - Reading	161,938.00	156,753.00	5,185.00	3.308%	153,679.00	148,329.00
A 2020.1000-01-1401	Administrator Sal - Boys Phys Ed	98,855.00	96,726.00	2,129.00	2.201%	94,829.50	94,357.50
A 2020.1000-01-1402	Administrator Sal - Girls Phys Ed	98,855.00	96,726.00	2,129.00	2.201%	94,829.50	94,357.50
A 2020.1000-01-2100	Administrator Sal - Music Educ	197,710.00	193,452.00	4,258.00	2.201%	189,659.00	188,715.00
A 2020.1000-01-2200	Administrator Sal - Computer Studies	197,710.00	193,452.00	4,258.00	2.201%	189,659.00	188,715.00
A 2020.1000-01-3300	Administrator Sal - Pupil Svc Mgmt	197,710.00	193,452.00	4,258.00	2.201%	189,659.00	180,851.88
A 2020.1000-11-2801	Administrator Sal - Elem Instr Lead			0.00	<N/A>	181,426.00	175,113.00
A 2020.1000-12-2801	Administrator Sal - Elem Instr Lead	192,908.00	188,755.00	4,153.00	2.200%	185,054.00	184,133.00
A 2020.1000-14-2801	Administrator Sal - Elem Instr Lead	192,908.00	188,755.00	4,153.00	2.200%	185,054.00	184,133.00
A 2020.1000-15-2801	Administrator Sal - Elem Instr Lead	192,908.00	188,755.00	4,153.00	2.200%	185,054.00	184,133.00
A 2020.1000-16-2801	Administrator Sal - Elem Instr Lead	174,486.00	188,755.00	(14,269.00)	(7.560%)	185,054.00	184,133.00
A 2020.1000-17-2801	Administrator Sal - Elem Instr Lead			0.00	<N/A>	165,596.00	159,830.00
A 2020.1000-21-2802	Administrator Sal - MS Instr Lead	381,291.00	340,025.00	41,266.00	12.136%	333,485.00	327,532.00
A 2020.1000-23-2802	Administrator Sal - MS Instr Lead	381,291.00	373,080.00	8,211.00	2.201%	365,765.00	455,459.84
A 2020.1000-30-2803	Administrator Sal - HS Instr Lead	847,685.00	865,466.00	(17,781.00)	(2.055%)	674,145.16	773,093.35
A 2020.1620-01-1401	Clerical Sal - Boys Phys Ed	50,175.50	48,892.00	1,283.50	2.625%	47,394.00	46,465.00
A 2020.1620-01-1402	Clerical Sal - Girls Phys Ed	50,175.50	48,892.00	1,283.50	2.625%	47,394.00	46,465.00
A 2020.1620-01-2000	Clerical Sal - Art Educ	19,934.00	19,368.50	565.50	2.920%	18,719.00	18,352.00
A 2020.1620-01-2100	Clerical Sal - Music Educ	68,596.00	67,434.00	1,162.00	1.723%	65,965.00	64,671.00



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**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 2020.1620-01-3300	Clerical Sal - Pupil Svc Mgmt	56,908.00	55,673.00	1,235.00	2.218%	54,189.00	47,042.87
A 2020.1620-11-2801	Clerical Sal - Elem Instr Lead			0.00	<N/A>	87,145.00	85,437.00
A 2020.1620-12-2801	Clerical Sal - Elem Instr Lead	97,271.00	94,246.00	3,025.00	3.210%	91,550.00	84,312.33
A 2020.1620-14-2801	Clerical Sal - Elem Instr Lead	108,464.00	106,171.00	2,293.00	2.160%	103,403.00	101,375.00
A 2020.1620-15-2801	Clerical Sal - Elem Instr Lead	97,271.00	94,996.00	2,275.00	2.395%	92,300.00	90,490.00
A 2020.1620-16-2801	Clerical Sal - Elem Instr Lead	101,711.00	98,719.00	2,992.00	3.031%	96,033.00	88,563.11
A 2020.1620-17-2801	Clerical Sal - Elem Instr Lead			0.00	<N/A>	93,290.00	83,946.13
A 2020.1620-21-2802	Clerical Sal - MS Instr Lead	138,140.00	136,099.00	2,041.00	1.500%	131,958.00	129,372.00
A 2020.1620-23-2802	Clerical Sal - MS Instr Lead	138,890.00	134,599.00	4,291.00	3.188%	130,665.37	129,372.00
A 2020.1620-30-2803	Clerical Sal - HS Instr Lead	595,688.05	566,704.05	28,984.00	5.114%	527,728.41	572,069.97
A 2020.1627-01-2100	Cler Sal Ex Help/OT - Music Educ	1,238.00	1,238.00	0.00	0.000%		157.04
A 2020.1627-01-3300	Cler Sal Ex Help/OT - Pupil Svc Mgmt	4,000.00	3,090.00	910.00	29.450%	4,008.56	3,409.57
A 2020.1627-11-2801	Cler Sal Ex Help/OT - Elem Ins Lead			0.00	<N/A>	110.94	
A 2020.1627-12-2801	Cler Sal Ex Help/OT - Elem Ins Lead	900.00	900.00	0.00	0.000%	920.76	749.30
A 2020.1627-14-2801	Cler Sal Ex Help/OT - Elem Ins Lead	900.00	900.00	0.00	0.000%		694.69
A 2020.1627-15-2801	Cler Sal Ex Help/OT - Elem Ins Lead	900.00	900.00	0.00	0.000%	120.15	
A 2020.1627-16-2801	Cler Sal Ex Help/OT - Elem Ins Lead	900.00	900.00	0.00	0.000%	724.51	
A 2020.1627-17-2801	Cler Sal Ex Help/OT - Elem Ins Lead			0.00	<N/A>	893.55	184.99
A 2020.1627-21-2802	Cler Sal Ex Help/OT - MS Instr Lead	2,000.00	2,000.00	0.00	0.000%	602.01	674.77
A 2020.1627-23-2802	Cler Sal Ex Help/OT - MS Instr Lead	2,000.00	2,000.00	0.00	0.000%	92.00	1,508.69
A 2020.1627-30-2803	Cler Sal Ex Help/OT - HS Instr Lead	2,000.00	1,500.00	500.00	33.333%	4,458.91	1,848.39
A 2020.1628-12-2801	Clerical Sal Sub - Elem Instr Lead	600.00	600.00	0.00	0.000%		2,116.15
A 2020.1628-14-2801	Clerical Sal Sub - Elem Instr Lead	600.00	600.00	0.00	0.000%		



**NORTHPORT- E NORTHPORT UFSD**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 2020.1628-15-2801	Clerical Sal Sub - Elem Instr Lead	600.00	600.00	0.00	0.000%		
A 2020.1628-16-2801	Clerical Sal Sub - Elem Instr Lead	600.00	600.00	0.00	0.000%		884.25
A 2020.1628-17-2801	Clerical Sal Sub - Elem Instr Lead			0.00	<N/A>		2,943.00
A 2020.1628-21-2802	Clerical Sal Sub - MS Instr Lead	600.00	600.00	0.00	0.000%	46.50	79.75
A 2020.1628-23-2802	Clerical Sal Sub - MS Instr Lead	600.00	600.00	0.00	0.000%		
A 2020.1628-30-2803	Clerical Sal Sub - HS Instr Lead	1,500.00	1,500.00	0.00	0.000%	961.00	5,543.13
A 2020.2040-21-2802	Non-Educ Equip - MS Instr Lead	0.00	2,405.00	(2,405.00)	(100.000%)	3,568.01	2,405.00
A 2020.2040-23-2802	Non-Educ Equip-Replac - MS Instr Lead	0.00	3,000.00	(3,000.00)	(100.000%)		
A 2020.2040-30-2803	Non-Educ Equip - HS Instr Lead	0.00	18,000.00	(18,000.00)	(100.000%)	17,912.53	17,920.88
A 2020.4010-01-0400	Contract Svcs - English	175.00	175.00	0.00	0.000%	175.00	164.00
A 2020.4010-01-0500	Contract Svcs - Social Studies	275.00	275.00	0.00	0.000%	248.00	244.00
A 2020.4010-01-0600	Contract Svcs - Mathematics	550.00	550.00	0.00	0.000%	424.00	544.00
A 2020.4010-01-0700	Contract Svcs - Science	275.00	225.00	50.00	22.222%		
A 2020.4010-01-0800	Contract Svcs - World Languages	400.00	400.00	0.00	0.000%	319.00	389.00
A 2020.4010-01-2000	Contract Svcs - Art Educ	1,650.00	1,650.00	0.00	0.000%	1,581.89	1,650.00
A 2020.4010-01-3101	Contract Svcs - Spec Ed In- District	2,000.00	1,500.00	500.00	33.333%	1,500.00	1,344.50
A 2020.4010-21-2802	Contract Svcs - MS Instr Lead	11,475.00	14,061.00	(2,586.00)	(18.391%)	4,366.37	7,989.07
A 2020.4010-23-2802	Contract Svcs - MS Instr Lead	11,526.00	16,900.00	(5,374.00)	(31.799%)	8,464.09	11,986.70
A 2020.4010-30-2803	Contract Svcs - HS Instr Lead	39,950.00	39,850.00	100.00	0.251%	22,586.27	17,819.65
A 2020.5040-01-0500	Non-Educ Supplies - Social Studies	150.00	150.00	0.00	0.000%	149.99	149.73
A 2020.5040-01-0600	Non-Educ Supplies - Mathematics	150.00	150.00	0.00	0.000%	149.89	108.96
A 2020.5040-01-0700	Non-Educ Supplies - Science	475.00	475.00	0.00	0.000%	465.22	474.97
A 2020.5040-01-0800	Non-Educ Supplies - World Languages	150.00	150.00	0.00	0.000%	112.79	



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Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 2020.5040-01-0900	Non-Educ Supplies - Reading	500.00	500.00	0.00	0.000%	41.21	414.98
A 2020.5040-01-2000	Non-Educ Supplies - Art Educ	150.00	150.00	0.00	0.000%	149.77	148.89
A 2020.5040-01-2100	Non-Educ Supplies - Music Educ	1,000.00	1,000.00	0.00	0.000%	1,000.00	357.09
A 2020.5040-01-3101	Non-Educ Supplies - Sp Ed In-Dist	10,000.00	10,000.00	0.00	0.000%	7,602.45	11,457.80
A 2020.5040-01-3300	Non-Educ Supplies - Pupil Svc Mgmt	1,600.00	1,800.00	(200.00)	(11.111%)	620.20	2,012.77
A 2020.5040-11-2801	Non-Educ Supplies - Elem Instr Lead	1,192.75	1,205.75	(13.00)	<N/A>	1,153.67	4,784.31
A 2020.5040-12-2801	Non-Educ Supplies - Elem Instr Lead	2,127.00	1,987.00	140.00	(1.078%)	210.83	1,027.98
A 2020.5040-14-2801	Non-Educ Supplies - Elem Instr Lead	1,500.00	1,987.00	487.00	7.046%	1,845.54	1,942.70
A 2020.5040-15-2801	Non-Educ Supplies - Elem Instr Lead	2,500.00	910.00	1,590.00	64.835%	955.37	1,030.69
A 2020.5040-16-2801	Non-Educ Supplies - Elem Instr Lead	2,500.00	1,157.00	1,343.00	116.076%	1,225.22	1,193.42
A 2020.5040-17-2801	Non-Educ Supplies - Elem Instr Lead	1,145.00	0.00	1,145.00	<N/A>	481.99	12.00
A 2020.5040-21-2802	Non-Educ Supplies - MS Instr Lead	4,000.00	3,495.00	505.00	(67.239%)	2,398.58	2,685.63
A 2020.5040-23-2802	Non-Educ Supplies - MS Instr Lead	4,000.00	4,000.00	0.00	0.000%	3,714.91	1,622.77
A 2020.5040-30-2803	Non-Educ Supplies - HS Instr Lead	15,395.00	15,075.00	320.00	2.123%	18,549.28	13,123.18
<b>2020</b>	<b>SUPERVISION-REGULAR * SCHOOL</b>	<b>5,837,098.80</b>	<b>5,768,099.30</b>	<b>68,999.50</b>	<b>1.196%</b>	<b>5,935,443.27</b>	<b>6,079,312.87</b>
A 2040.1620-00-2601	Clerical Sal - Comm Svc Cont Ed	67,877.46	68,786.94	(909.48)	(1.322%)	62,588.80	59,500.23
A 2040.1627-00-2601	Cler Sal Ex Help/OT - Comm Svc Cont Ed	500.00	500.00	0.00	0.000%	3,165.87	
A 2040.5040-00-2601	Non-Educ Supplies - Comm Svc Cont Ed	1,000.00	1,000.00	0.00	0.000%	571.60	264.62
<b>2040</b>	<b>SUPERVISION-SPECIAL * SCHOOLS</b>	<b>69,377.46</b>	<b>70,286.94</b>	<b>(909.48)</b>	<b>(1.294%)</b>	<b>63,160.40</b>	<b>62,930.72</b>
A 2060.4010-00-2703	Contract Svcs - Staff Dev Prof Achiev	2,500.00	2,500.00	0.00	0.000%	5,000.00	
A 2060.4900-00-2804	BOCES Svcs - DW Instr	230,512.00	244,595.00	(14,083.00)	(5.758%)	276,796.22	231,334.19

**NORTHPORT - E NORTHPORT UFSD**

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Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 2060.4900-00-2805	Lead BOCES Svcs - Teaching & Learning	91,740.00	86,332.00	5,408.00	6.264%	135,532.64	78,039.91
<b>2060</b>	<b>RESEARCH, PLANNING &amp; EVALUATION</b>	<b>324,752.00</b>	<b>333,427.00</b>	<b>(8,675.00)</b>	<b>(2.602%)</b>	<b>417,328.86</b>	<b>309,374.10</b>
A 2070.1500-00-2700	Instruct Sal - Staff Development	18,327.00	17,968.00	359.00	1.998%	6,831.49	14,090.64
A 2070.1500-00-2704	Instruct Sal - Staff Dev In Svcs	5,135.00	5,034.00	101.00	2.006%	11,274.34	8,135.00
A 2070.1510-00-2704	Instruct Sal - Staff Dev Insvc Ret	2,500.00	2,500.00	0.00	0.000%	1,538.40	1,781.48
A 2070.4050-00-2701	Conference Exp - Staff Dev UTN PDC	36,693.00	36,693.00	0.00	0.000%	609.00	15,653.63
A 2070.4050-00-2702	Conference Exp - Staff Dev NASA PDC	25,000.00	25,000.00	0.00	0.000%	499.00	6,036.81
A 2070.4900-00-2805	BOCES Svcs - Teaching & Learning	25,000.00	8,000.00	(8,000.00)	(100.000%)	2,400.00	
<b>2070</b>	<b>INSERVICE TRAINING - INSTRUCTION</b>	<b>87,655.00</b>	<b>95,195.00</b>	<b>(7,540.00)</b>	<b>(7.921%)</b>	<b>23,152.23</b>	<b>45,697.56</b>
A 2110.1100-11-0100	Teacher Salary - Kindergarten	428,124.00	270,530.50	(270,530.50)	(100.000%)	323,942.50	246,654.00
A 2110.1100-12-0100	Teacher Salary - Kindergarten	441,319.00	350,927.00	77,197.00	21.998%	391,621.54	441,612.00
A 2110.1100-14-0100	Teacher Salary - Kindergarten	496,728.00	200,923.00	240,396.00	119.646%	194,715.00	291,515.00
A 2110.1100-15-0100	Teacher Salary - Kindergarten	389,438.00	405,185.00	91,543.00	22.593%	394,381.00	367,334.00
A 2110.1100-16-0100	Teacher Salary - Kindergarten	301,481.00	254,692.00	134,746.00	52.905%	246,281.00	299,846.00
A 2110.1100-17-0100	Teacher Salary - Kindergarten	444,536.50	300,337.00	(300,337.00)	(100.000%)	290,906.00	268,244.00
A 2110.1200-00-1100	Teacher Sal-Elem - Investigate	444,536.50	235,003.00	66,478.00	28.288%	235,229.00	228,081.00
A 2110.1200-10-1401	Teacher Sal-Elem - Boys Phys Ed	444,536.50	411,053.70	33,482.80	8.146%	484,853.80	450,610.03
A 2110.1200-10-1402	Teacher Sal-Elem - Girls Phys Ed	444,536.50	411,053.70	33,482.80	8.146%	484,853.80	450,610.03
A 2110.1200-10-2000	Teacher Sal-Elem - Art Educ	377,833.00	355,165.20	22,667.80	6.382%	536,581.92	483,889.15
A 2110.1200-10-2100	Teacher Sal-Elem - Music Educ	602,930.40	769,589.09	(166,658.69)	(21.656%)	1,014,573.78	994,512.24



**NORTHPORT - E NORTHPORT UFSO**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 2110.1200-11-0200	Teacher Sal-Elem - 1st-5th Grade	1,256,829.10	1,256,829.10	(1,256,829.10)	(100.000%)	2,159,934.32	2,035,653.29
A 2110.1200-12-0200	Teacher Sal-Elem - 1st-5th Grade	2,171,315.00	2,273,054.00	(101,739.00)	(4.476%)	2,336,437.83	2,085,610.11
A 2110.1200-14-0200	Teacher Sal-Elem - 1st-5th Grade	2,318,579.50	1,733,311.00	585,268.50	33.766%	1,877,164.69	1,675,794.92
A 2110.1200-1E-0200	Teacher Sal-Elem - 1st-5th Grade	1,895,869.00	1,509,352.00	386,517.00	25.608%	1,523,339.72	1,480,434.22
A 2110.1200-1E-0200	Teacher Sal-Elem - 1st-5th Grade	2,077,853.00	1,949,419.00	128,434.00	6.588%	2,400,759.14	2,225,344.35
A 2110.1200-17-0200	Teacher Sal-Elem - 1st-5th Grade	1,868,006.30	1,868,006.30	(1,868,006.30)	(100.000%)	1,826,004.97	1,711,989.91
A 2110.1250-21-0300	Teacher Sal-MS - 6th Grade	2,233,398.00	993,356.20	1,240,041.80	124.834%	872,953.00	770,452.00
A 2110.1250-21-0400	Teacher Sal-MS - English	410,858.00	406,428.40	4,429.60	1.090%	395,261.40	354,844.60
A 2110.1250-21-0500	Teacher Sal-MS - Social Studies	360,794.80	364,921.00	(4,126.20)	(1.131%)	354,558.00	336,470.00
A 2110.1250-21-0600	Teacher Sal-MS - Mathematics	594,164.00	599,339.60	(5,175.60)	(0.864%)	582,583.50	546,122.70
A 2110.1250-21-0700	Teacher Sal-MS - Science	540,187.90	523,741.50	16,446.40	3.140%	565,245.78	491,640.31
A 2110.1250-21-0800	Teacher Sal-MS - World Languages	466,944.00	379,458.40	87,485.60	23.055%	354,664.60	347,220.80
A 2110.1250-21-1401	Teacher Sal-MS - Boys Phys Ed	178,759.15	158,976.50	19,782.65	12.444%	151,838.84	136,349.72
A 2110.1250-21-1402	Teacher Sal-MS - Girls Phys Ed	178,759.15	158,976.50	19,782.65	12.444%	151,838.82	136,349.72
A 2110.1250-21-1600	Teacher Sal-MS - Health Education	221,362.50	234,172.95	(12,810.45)	(5.471%)	207,381.00	165,124.59
A 2110.1250-21-1700	Teacher Sal-MS - Fam/Consumer Sci	160,841.00	173,155.55	(12,314.55)	(7.112%)	180,766.06	167,509.86
A 2110.1250-21-1800	Teacher Sal-MS - Technology Educ	247,311.20	200,597.65	46,713.55	23.287%	238,441.25	281,364.50
A 2110.1250-21-2000	Teacher Sal-MS - Art Educ	259,427.00	243,998.20	15,428.80	6.323%	216,564.60	225,200.40
A 2110.1250-21-2100	Teacher Sal-MS - Music Educ	513,333.16	525,761.61	(12,428.45)	(2.364%)	471,802.35	447,555.83
A 2110.1250-23-0300	Teacher Sal-MS - 6th Grade	2,153,977.00	1,067,185.20	1,086,791.80	101.837%	1,026,363.70	1,055,472.00
A 2110.1250-23-0400	Teacher Sal-MS - English	386,104.00	409,767.80	(23,663.80)	(5.775%)	424,592.60	401,751.40
A 2110.1250-23-0500	Teacher Sal-MS - Social Studies	396,635.00	386,232.20	10,402.80	2.693%	435,203.40	403,131.60
A 2110.1250-23-0600	Teacher Sal-MS - Mathematics	559,738.00	528,941.60	30,796.40	5.822%	596,128.20	592,885.00

**NORTHPORT-E NORTHPORT UFSD**

**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 2110.1250-23-0700	Teacher Sal-MS - Science	547,972.20	546,897.70	1,074.50	0.196%	574,465.61	654,152.60
A 2110.1250-23-0800	Teacher Sal-MS - World Languages	395,426.00	408,342.80	(12,916.80)	(3.163%)	456,914.40	430,513.75
A 2110.1250-23-1401	Teacher Sal-MS - Boys Phys Ed	191,236.25	179,572.10	11,664.15	6.496%	134,815.30	126,266.00
A 2110.1250-23-1402	Teacher Sal-MS - Girls Phys Ed	191,236.25	179,572.10	11,664.15	6.496%	134,815.30	126,266.00
A 2110.1250-23-1600	Teacher Sal-MS - Health Education	217,933.50	191,596.05	26,337.45	13.746%	207,381.00	219,804.26
A 2110.1250-23-1700	Teacher Sal-MS - Fam/Consumer Sci	141,373.20	155,126.60	(13,753.40)	(8.866%)	143,919.20	143,872.59
A 2110.1250-23-1800	Teacher Sal-MS - Technology Educ	287,939.00	289,670.45	(1,731.45)	(0.598%)	281,268.95	239,856.50
A 2110.1250-23-2000	Teacher Sal-MS - Art Educ	269,591.60	265,793.30	3,798.30	1.429%	215,368.40	250,547.01
A 2110.1250-23-2100	Teacher Sal-MS - Music Educ	623,687.84	539,027.62	84,660.22	15.706%	495,957.06	513,372.39
A 2110.1300-01-2904	Teacher Sal-UTN - DW Instr Supp	145,289.00	135,018.00	10,271.00	7.607%	131,457.00	118,365.00
A 2110.1300-30-0400	Teacher Sal-HS - English	1,693,568.00	1,667,004.80	26,563.20	1.593%	1,823,989.43	1,801,591.22
A 2110.1300-30-0500	Teacher Sal-HS - Social Studies	2,284,967.20	2,215,848.60	69,118.60	3.119%	2,195,613.25	2,240,676.20
A 2110.1300-30-0600	Teacher Sal-HS - Mathematics	2,239,963.90	2,174,400.20	65,563.70	3.015%	2,285,847.60	2,166,692.51
A 2110.1300-30-0700	Teacher Sal-HS - Science	2,720,462.20	2,700,630.80	19,831.40	0.734%	2,887,636.72	2,959,837.00
A 2110.1300-30-0800	Teacher Sal-HS - World Languages	1,451,555.00	1,390,500.80	61,054.20	4.391%	1,484,656.64	1,463,370.47
A 2110.1300-30-1401	Teacher Sal-HS - Boys Phys Ed	378,597.15	380,695.51	(2,098.36)	(0.551%)	403,829.90	407,889.90
A 2110.1300-30-1402	Teacher Sal-HS - Girls Phys Ed	426,598.15	380,695.53	45,902.62	12.058%	404,806.50	407,889.91
A 2110.1300-30-1600	Teacher Sal-HS - Health Education	408,438.00	421,106.00	(12,668.00)	(3.008%)	410,189.00	430,972.65
A 2110.1300-30-1700	Teacher Sal-HS - Fam/Consumer Sci	180,579.00	144,016.00	36,563.00	25.388%	296,111.80	323,177.00
A 2110.1300-30-1800	Teacher Sal-HS - Technology Educ	487,899.00	519,736.90	(31,837.90)	(6.126%)	527,541.80	581,356.90
A 2110.1300-30-1900	Teacher Sal-HS - Business Educ	567,075.00	548,096.00	18,979.00	3.463%	539,697.06	509,786.56
A 2110.1300-30-2000	Teacher Sal-HS - Art Educ	892,637.00	969,968.90	(77,331.90)	(7.973%)	952,139.80	962,081.80
A 2110.1300-30-2100	Teacher Sal-HS - Music Educ	645,232.60	500,728.44	144,504.16	28.859%	697,993.10	712,757.88
A 2110.1300-30-3209	Teacher Sal-HS - Stud	115,770.00	115,770.00	(115,770.00)	(100.000%)	112,381.00	111,047.00



**NORTHPORT-E NORTHPORT UFSD**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
	Supp Stud Asst						
A 2110.1400-00-2904	Teacher Sub Sal - DW Instr Supp	1,524,186.00	1,494,300.00	29,886.00	2.000%	1,644,091.57	1,143,389.08
A 2110.1401-00-2904	Teacher Asst Sal Sub - DW Instr Supp	49,500.00	49,500.00	0.00	0.000%	19,467.50	25,294.50
A 2110.1500-00-0802	Instruct Sal - ASLP	5,000.00	5,050.00	(50.00)	(0.990%)		
A 2110.1500-00-0900	Instruct Sal - Reading	2,264,463.50	2,205,200.20	59,263.30	2.687%	2,092,887.70	2,259,299.25
A 2110.1500-00-1000	Instruct Sal - AIS	0.00	77,820.00	(77,820.00)	(100.000%)	14,816.70	6,720.00
A 2110.1500-00-1200	Instruct Sal - Eng As A New Lang	835,241.00	815,830.00	19,411.00	2.379%	828,741.27	763,937.95
A 2110.1500-00-2103	Instruct Sal - Summer Music Clinic	37,740.00	37,740.00	0.00	0.000%	31,080.71	33,760.80
A 2110.1500-00-3208	Instruct Sal - Stud Supp Home Instr	105,000.00	105,000.00	0.00	0.000%	23,673.90	6,179.00
A 2110.1500-00-3209	Instruct Sal - Stud Supp Stud Asst	272,820.00	175,888.00	96,932.00	55.110%	175,306.16	163,758.00
A 2110.1500-00-6001	Instruct Sal - Longevity - Emp Benefit	465,000.00	438,000.00	27,000.00	6.164%	602,220.00	538,385.00
A 2110.1500-00-2804	Instruct Sal - DW Instr Lead	33,781.00	34,500.00	(719.00)	(2.084%)	29,455.40	141,175.97
A 2110.1510-00-2904	Instruct Sal - Trf - DW - Instr Supp	300,000.00	300,000.00	0.00	0.000%		
A 2110.1510-00-2804	Instruct Sal - DW Instr Lead	46,800.00	46,800.00	0.00	0.000%	4,848.00	43,200.00
A 2110.1510-30-2803	Instruct Sal - HS Instr Lead	13,000.00	13,000.00	0.00	0.000%	13,975.00	10,725.00
A 2110.1630-00-0802	Teacher Aide Sal - ASLP	3,323.00	3,323.00	0.00	0.000%	153,986.21	136,247.92
A 2110.1630-11-2901	Teacher Aide Sal - Elem Instr Supp	252,019.84	192,328.21	59,691.63	31.036%	210,991.48	205,665.79
A 2110.1630-12-2901	Teacher Aide Sal - Elem Instr Supp	261,856.08	127,471.87	134,384.21	105.423%	123,493.33	106,236.76
A 2110.1630-14-2901	Teacher Aide Sal - Elem Instr Supp	210,447.37	105,893.43	104,553.94	98.735%	102,576.71	164,722.75
A 2110.1630-15-2901	Teacher Aide Sal - Elem Instr Supp	234,149.80	156,584.31	77,565.49	49.536%	148,275.34	173,011.13
A 2110.1630-16-2901	Teacher Aide Sal - Elem Instr Supp	143,242.76	143,242.76	(143,242.76)	(100.000%)	129,535.86	121,099.80
A 2110.1630-17-2901	Teacher Aide Sal - Elem Instr Supp	280,665.00	111,123.00	169,542.00	152.571%	107,669.00	104,283.00
A 2110.1630-21-2902	Teacher Aide Sal - MS Instr Supp	222,697.02	187,608.00	35,089.02	18.703%	172,928.90	179,383.00
A 2110.1630-30-0700	Teacher Aide Sal - Science	54,950.00	53,916.00	1,034.00	1.918%	52,638.00	51,606.00

**NORTHPORT- E NORTHPORT UFSD**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 2110.1630-30-2903	Teacher Aide Sal - HS Instr Supp	101,394.30	128,571.47	(27,177.17)	(21.138%)	144,101.72	215,174.75
A 2110.1637-00-2901	School Monitors DW Elem	123,426.00	123,426.00	0.00	0.000%	128,579.25	152,720.25
A 2110.1637-00-2902	School Monitors DW MS	53,000.00	51,000.00	2,000.00	3.922%	47,794.75	35,558.00
A 2110.1637-11-2901	Teach Aide Sal Ex Help/OT- Elem Instr	500.00	500.00	0.00	<N/A>	344.50	318.00
A 2110.1637-12-2901	Teach Aide Sal Ex Help/OT- Elem Instr	500.00	500.00	0.00	0.000%	141.75	
A 2110.1637-14-2901	Teach Aide Sal Ex Help/OT- Elem Instr	500.00	500.00	0.00	0.000%		
A 2110.1637-15-2901	Teach Aide Sal Ex Help/OT- Elem Instr	500.00	500.00	0.00	0.000%	273.00	942.39
A 2110.1637-16-2901	Teach Aide Sal Ex Help/OT- Elem Instr	500.00	500.00	0.00	0.000%		28.80
A 2110.1637-17-2901	Teach Aide Sal Ex Help/OT- Elem Instr	500.00	500.00	0.00	<N/A>	3,261.20	
A 2110.1637-21-2902	Teach Aide Sal Ex Help/OT- MS Instr S	500.00	500.00	0.00	0.000%	705.76	1,101.81
A 2110.1637-23-2902	Teach Aide Sal Ex Help/OT- MS Instr	500.00	500.00	0.00	0.000%		2,802.81
A 2110.1637-30-2903	Teach Aide Sal Ex Help/OT -HS Instr	500.00	500.00	0.00	0.000%		
A 2110.1638-00-2901	School Monitors Sal Sub Elem	19,000.00	19,000.00	0.00	0.000%	11,333.40	20,824.75
A 2110.1638-11-2901	Teacher Aide Sal Sub - Elem Instr Supp	12,000.00	12,000.00	0.00	<N/A>	28,063.25	36,750.75
A 2110.1638-12-2901	Teacher Aide Sal Sub - Elem Instr Supp	12,000.00	12,000.00	0.00	0.000%	26,871.50	6,016.50
A 2110.1638-14-2901	Teacher Aide Sal Sub - Elem Instr Supp	12,000.00	12,000.00	0.00	0.000%	26,164.75	13,936.75
A 2110.1638-15-2901	Teacher Aide Sal Sub - Elem Instr Supp	12,000.00	12,000.00	0.00	0.000%	24,133.80	13,765.50
A 2110.1638-16-2901	Teacher Aide Sal Sub - Elem Instr Supp	12,000.00	12,000.00	0.00	0.000%	41,019.25	9,391.50
A 2110.1638-17-2901	Teacher Aide Sal Sub - Elem Instr Supp	12,000.00	12,000.00	0.00	<N/A>	34,196.22	12,582.00
A 2110.1638-21-2902	Teacher Aide Sal Sub - MS Instr Supp	21,000.00	20,000.00	1,000.00	5.000%	53,181.80	21,121.88
A 2110.1638-23-2902	Teacher Aide Sal Sub - MS Instr Supp	21,000.00	20,000.00	1,000.00	5.000%	25,764.00	20,996.00
A 2110.1638-30-2903	Teacher Aide Sal Sub - HS Instr Supp	1,500.00	1,500.00	0.00	0.000%	3,347.50	
A 2110.1650-00-2103	Non-Instruct Sal - Summer	9,500.00	9,500.00	0.00	0.000%		7,700.00



**NORTHPORT-E NORTHPORT UFSD**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
	Music Clinic						
A 2110.1660-00-2904	Student Sal - DW Instr	10,992.00	10,992.00	0.00	0.000%		7,840.00
	Supp						
A 2110.1900-00-2904	Salaries Und - DW Inst	368,000.00	552,000.00	(184,000.00)	(33.333%)		
	Supp						
A 2110.2020-00-1401	Educ Equipment - Boys	1,914.00	1,914.00	0.00	0.000%		1,914.00
	Phys Ed						
A 2110.2020-00-1402	Educ Equipment - Girls	1,914.00	1,914.00	0.00	0.000%		1,914.00
	Phys Ed						
A 2110.2020-00-2000	Educ Equip-Replac - Art	3,600.00	3,600.00	0.00	0.000%	3,526.95	3,531.31
	Educ						
A 2110.2020-00-2100	Educational Equip - Music	76,776.00	76,776.00	0.00	0.000%	74,346.46	67,509.58
	Educ						
A 2110.2020-00-2804	Educational Equip - DW	26,135.00	17,135.00	9,000.00	52.524%	6,472.80	17,132.04
	Inst						
A 2110.2020-00-2805	Educational Equipment -	80,000.00	80,000.00	0.00	0.000%	15,794.25	87,694.03
	Teaching & Learning						
A 2110.2020-10-2801	Educ Equipment-Elem Inst	25,000.00	30,000.00	(5,000.00)	(16.667%)		29,972.80
	Lead						
A 2110.2020-11-2801	Educational Equip - Elem	17,500.00	20,000.00	(2,500.00)	(12.500%)	11,598.97	4,002.90
	Instr Lead						
A 2110.2020-12-2801	Educational Equip - Elem	17,500.00	20,000.00	(2,500.00)	(12.500%)		1,859.20
	Instr Lead						
A 2110.2020-14-2801	Educational Equip - Elem	17,500.00	20,000.00	(2,500.00)	(12.500%)	4,497.00	3,738.57
	Instr Lead						
A 2110.2020-15-2801	Educational Equip - Elem	17,500.00	20,000.00	(2,500.00)	(12.500%)	12,400.00	15,000.00
	Instr Lead						
A 2110.2020-16-2801	Educational Equip - Elem	17,500.00	20,000.00	(2,500.00)	(12.500%)	10,936.35	5,174.51
	Instr Lead						
A 2110.2020-17-2801	Educational Equip - Elem	9,700.00	9,700.00	0.00	<N/A>	4,919.56	9,527.19
	Instr Lead						
A 2110.2020-21-1800	Educational Equip -	38,750.00	43,750.00	(5,000.00)	(11.429%)	8,731.47	10,622.00
	Technology						
A 2110.2020-21-2802	Educational Equip - MS	38,750.00	43,750.00	(5,000.00)	(11.429%)	29,344.87	24,475.31
	Instr Lead						
A 2110.2020-23-1800	Educational Equip -	9,694.50	9,694.50	0.00	(100.000%)	864.73	682.49
	Technology						
A 2110.2020-23-2802	Educational Equip - MS	38,750.00	43,750.00	(5,000.00)	(11.429%)	19,715.16	17,495.00
	Instr Lead						
A 2110.2020-30-0700	Educ Equip - Science	16,160.00	15,616.00	544.00	3.484%	10,293.29	4,562.63
A 2110.2020-30-1800	Educational Equip -	38,882.00	40,101.00	(1,219.00)	(3.040%)	39,319.43	31,275.66
	Technology						
A 2110.2020-30-2803	Educational Equip - HS	50,000.00	50,000.00	0.00	0.000%	49,990.18	47,144.91



**NORTHPORT - E NORTHPORT UFSD**

**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
	Instr Lead						
A 2110.4010-00-0800	Contract Svcs - World Languages	2,200.00	3,000.00	(800.00)	(26.667%)	1,321.16	1,192.60
A 2110.4010-00-1200	Contract Svcs - ESL	400.00	400.00	0.00	0.000%		
A 2110.4010-00-1401	Contract Svcs - Boys Phys Ed	450.00	450.00	0.00	0.000%		(14,537.36)
A 2110.4010-00-1402	Contract Svcs - Girls Phys Ed	450.00	450.00	0.00	0.000%	209.43	(15,092.35)
A 2110.4010-00-2002	Contract Svcs - Art & Music Fest	500.00	500.00	0.00	0.000%	260.13	10,583.00
A 2110.4010-00-2100	Contract Svcs - Music Educ	15,260.00	15,260.00	0.00	0.000%	15,889.77	14,598.90
A 2110.4010-00-2103	Contract Svcs - Summer Music Clinic	13,120.00	13,120.00	0.00	0.000%	10,655.00	12,785.00
A 2110.4010-00-2805	Contract Svcs - Teaching & Learning	45,600.00	64,800.00	(19,200.00)	(29.630%)	11,060.00	52,391.31
A 2110.4010-00-2901	Contract Svcs - Elem Inst Supp	30,000.00	28,225.00	1,775.00	6.289%	775.00	14,193.00
A 2110.4010-00-3208	Contract Svcs - Stud Supp Home Instr	33,000.00	33,000.00	0.00	0.000%	27,448.41	13,307.00
A 2110.4010-00-7807	Contract Svcs - Op & Maint Tele Comm	125,745.00	122,560.00	3,185.00	2.599%	94,113.88	101,170.18
A 2110.4010-01-2000	Contract Svcs - Art Educ	6,000.00	6,000.00	0.00	0.000%	5,730.50	5,034.80
A 2110.4010-01-2804	Contract Svcs - DW Instr Lead	76,210.00	73,631.00	2,579.00	3.503%	33,957.16	80,097.67
A 2110.4010-01-3209	Contract Svcs - Stud Supp Stud Asst	6,000.00	6,000.00	0.00	0.000%	6,823.22	4,850.75
A 2110.4010-10-2801	Contract Svcs - Elem Instr Lead	12,500.00	12,500.00	0.00	0.000%	5,429.00	4,290.61
A 2110.4010-21-0600	Contract Svcs - Mathematics	1,300.00	1,300.00	0.00	0.000%	646.00	648.00
A 2110.4010-23-0600	Contract Svcs - Mathematics	1,300.00	1,300.00	0.00	0.000%		
A 2110.4010-30-0600	Contract Svcs - Mathematics	2,505.00	3,455.00	(950.00)	(27.496%)	1,027.00	2,372.00
A 2110.4010-30-0700	Contract Svcs - Science	9,125.00	8,965.00	160.00	1.785%	3,372.95	6,929.20
A 2110.4010-30-1800	Contract Svcs - Technology Educ	19,350.00	20,200.00	(850.00)	(4.208%)	5,760.10	14,013.32
A 2110.4010-30-1900	Contract Svcs - Business Educ	850.00	750.00	100.00	13.333%	706.90	721.85
A 2110.4010-30-2100	Contract Svcs - Music Educ	19,600.00	19,600.00	0.00	0.000%	43,135.76	28,270.91
A 2110.4010-30-2301	Contract Svcs - The Environment Team	4,775.00	4,775.00	0.00	0.000%		4,600.00

**NORTHPORT - E NORTHPORT UFSD**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 2110.4010-30-2302	Contract Svcs - Commons Prgrm	12,625.00	12,590.00	35.00	0.278%	8,800.00	350.00
A 2110.4010-30-2803	Contract Svcs - HS Instr Lead	109,800.00	109,300.00	500.00	0.457%	45,152.37	54,641.58
A 2110.4140-00-2904	Travel Reimb - DW Instr Support	15,000.00	15,000.00	0.00	0.000%	7,798.64	12,080.09
A 2110.4140-00-3208	Travel Reimb - Stud Supp Home Instr	1,500.00	1,500.00	0.00	0.000%		326.86
A 2110.4161-21-2902	Field Trips - MS Instr Support	12,150.00	9,594.00	2,556.00	26.642%		35,908.20
A 2110.4161-23-2902	Field Trips - MS Instr Support	12,204.00	9,234.00	2,970.00	32.164%		53,357.00
A 2110.4161-30-2903	Field Trips - HS Instr Support	11,700.00	11,500.00	200.00	1.739%		14,894.50
A 2110.4650-00-2100	Equip Maint/Repair - Music Educ	51,272.00	51,272.00	0.00	0.000%	49,756.30	51,783.35
A 2110.4720-00-3104	Tuition Public Schools - Sp Ed	722,825.00	722,825.00	0.00	0.000%	327,320.28	856,680.12
A 2110.4720-00-3300	Tuition Public School-Pupil Svc Mgmt	15,000.00	15,000.00	0.00	0.000%		
A 2110.4800-00-2805	Textbooks - Teaching & Learning	333,390.00	361,918.00	(28,528.00)	(7.882%)	383,936.09	298,909.59
A 2110.4900-00-2305	BOCES Svcs - Cultural Arts	120,544.00	87,774.00	32,770.00	37.335%		30,000.00
A 2110.4900-00-2805	BOCES Svcs - Teaching & Learning	18,834.00	32,169.00	(13,335.00)	(41.453%)	9,024.16	23,055.86
A 2110.4900-40-3001	BOCES Svcs - Non-Public Textbooks	115,000.00	115,000.00	0.00	0.000%	90,726.48	95,491.44
A 2110.4905-00-3300	BOCES Svcs - Student Support VAR	75,000.00	75,000.00	0.00	0.000%	31,812.70	2,555.00
A 2110.5030-00-0802	Educ Supplies - ASLP	300.00	300.00	0.00	0.000%		295.25
A 2110.5030-00-1100	Educ Supplies - Investigate	2,000.00	2,000.00	0.00	0.000%	1,963.08	1,947.76
A 2110.5030-00-1200	Educ Supplies - ENL	2,760.00	2,760.00	0.00	0.000%	2,675.03	2,543.75
A 2110.5030-00-2000	Educ Supplies - Art Educ	20,514.00	20,514.00	0.00	0.000%	29,010.03	33,028.63
A 2110.5030-00-2002	Educ Supplies - Art & Music Fest	1,372.00	1,372.00	0.00	0.000%	1,372.00	1,370.48
A 2110.5030-00-2100	Educ Supplies - Music Educ	20,295.00	20,295.00	0.00	0.000%	21,373.33	15,292.87
A 2110.5030-00-2804	Educ Supplies - DW Instr Lead	32,169.00	32,169.00	0.00	0.000%	32,120.16	40,659.90
A 2110.5030-00-2805	Educ Supplies - Teaching & Learning	62,000.00	60,550.00	1,450.00	2.395%	26,812.70	19,630.22
A 2110.5030-00-3301	Educ Supplies - Student	15,000.00	15,000.00	0.00	0.000%	11,617.00	12,866.49

**NORTHPORT - E NORTHPORT UFSD**

**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 2110.5030-01-2805	Evaluation Educ Supplies - DW - Teaching & Learning	99,958.60	99,603.00	355.60	0.357%	50,232.91	62,414.84
A 2110.5030-11-0100	Educ Supplies - Kindergarten			0.00	<N/A>	973.10	1,079.00
A 2110.5030-11-0200	Educ Supplies - 1st-5th Grade			0.00	<N/A>	22,244.71	32,911.62
A 2110.5030-11-0900	Educ Supplies - Reading			0.00	<N/A>	150.13	653.00
A 2110.5030-11-1000	Educ Supplies - AIS			0.00	<N/A>	99.12	653.00
A 2110.5030-11-1401	Educ Supplies - Boys Phys Ed			0.00	<N/A>	472.30	756.51
A 2110.5030-11-1402	Educ Supplies - Girls Phys Ed			0.00	<N/A>	476.81	711.50
A 2110.5030-11-2000	Educ Supplies - Art Educ			0.00	<N/A>	3,131.85	3,488.20
A 2110.5030-11-2100	Educ Supplies - Music Educ			0.00	<N/A>	379.00	435.00
A 2110.5030-12-0100	Educ Supplies - Kindergarten	1,017.50	934.75	82.75	8.853%	860.31	853.00
A 2110.5030-12-0200	Educ Supplies - 1st-4th Grade	28,350.00	28,158.75	191.25	0.679%	21,001.52	28,573.33
A 2110.5030-12-0900	Educ Supplies - Reading	734.00	556.50	177.50	31.896%	185.25	197.93
A 2110.5030-12-1000	Educ Supplies - AIS	734.00	556.50	177.50	31.896%		478.58
A 2110.5030-12-1401	Educ Supplies - Boys Phys Ed	734.00	649.25	84.75	13.054%	625.75	563.01
A 2110.5030-12-1402	Educ Supplies - Girls Phys Ed	734.00	649.25	84.75	13.054%	625.01	563.02
A 2110.5030-12-2000	Educ Supplies - Art Educ	3,670.00	2,968.00	702.00	23.652%	2,893.48	2,658.52
A 2110.5030-12-2100	Educ Supplies - Music Educ	550.50	371.00	179.50	48.383%	358.00	336.00
A 2110.5030-14-0100	Educ Supplies - Kindergarten	1,218.00	721.00	497.00	68.932%	770.95	774.81
A 2110.5030-14-0200	Educ Supplies - 1st-4th Grade	32,350.00	26,765.00	5,585.00	20.867%	23,714.01	27,399.28
A 2110.5030-14-0900	Educ Supplies - Reading	894.00	414.00	480.00	115.942%	449.00	236.65
A 2110.5030-14-1000	Educ Supplies - AIS	894.00	414.00	480.00	115.942%	449.00	226.95
A 2110.5030-14-1401	Educ Supplies - Boys Phys Ed	894.00	483.00	411.00	85.093%	517.99	525.00
A 2110.5030-14-1402	Educ Supplies - Girls Phys Ed	894.00	483.00	411.00	85.093%	524.00	523.84
A 2110.5030-14-2000	Educ Supplies - Art Educ	4,470.00	2,208.00	2,262.00	102.446%	2,407.27	2,384.73
A 2110.5030-14-2100	Educ Supplies - Music	671.00	276.00	395.00	143.116%	299.00	300.00



**NORTHPORT - E NORTHPORT UJFSD**

**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 2110.5030-15-0100	Educ Educ Supplies - Kindergarten	995.00	730.00	265.00	36.301%	774.82	808.97
A 2110.5030-15-0200	Educ Supplies - 1st-4th Grade	27,900.00	24,160.00	3,740.00	15.480%	20,228.72	21,107.44
A 2110.5030-15-0900	Educ Supplies - Reading	716.00	420.00	296.00	70.476%	409.74	470.19
A 2110.5030-15-1000	Educ Supplies - AIS	716.00	420.00	296.00	70.476%	332.25	455.83
A 2110.5030-15-1401	Educ Supplies - Boys Phys Ed	716.00	490.00	226.00	46.122%	523.27	555.00
A 2110.5030-15-1402	Educ Supplies - Girls Phys Ed	716.00	490.00	226.00	46.122%	513.74	554.63
A 2110.5030-15-2000	Educ Supplies - Art Educ	3,580.00	2,240.00	1,340.00	59.821%	2,357.83	2,531.26
A 2110.5030-15-2100	Educ Supplies - Music Educ	537.00	280.00	257.00	91.786%	300.00	317.00
A 2110.5030-16-0100	Educ Supplies - Kindergarten	978.00	901.00	77.00	8.546%	946.92	758.41
A 2110.5030-16-0200	Educ Supplies - 1st-4th Grade	27,550.00	30,465.00	(2,915.00)	(9.568%)	26,843.75	21,912.31
A 2110.5030-16-0900	Educ Supplies - Reading	702.00	534.00	168.00	31.461%	383.15	419.14
A 2110.5030-16-1000	Educ Supplies - AIS	702.00	534.00	168.00	31.461%	368.15	199.18
A 2110.5030-16-1401	Educ Supplies - Boys Phys Ed	702.00	623.00	79.00	12.681%	626.98	377.60
A 2110.5030-16-1402	Educ Supplies - Girls Phys Ed	702.00	623.00	79.00	12.681%	631.39	377.52
A 2110.5030-16-2000	Educ Supplies - Art Educ	3,510.00	2,848.00	662.00	23.244%	2,897.98	2,976.00
A 2110.5030-16-2100	Educ Supplies - Music Educ	527.00	356.00	171.00	48.034%	377.00	372.00
A 2110.5030-17-0100	Educ Supplies - Kindergarten			0.00	<N/A>	2,131.25	772.00
A 2110.5030-17-0200	Educ Supplies - 1st-5th Grade			0.00	<N/A>	27,320.87	23,089.78
A 2110.5030-17-0900	Educ Supplies - Reading			0.00	<N/A>	457.16	449.00
A 2110.5030-17-1000	Educ Supplies - AIS			0.00	<N/A>	457.50	449.00
A 2110.5030-17-1401	Educ Supplies - Boys Phys Ed			0.00	<N/A>	533.75	419.56
A 2110.5030-17-1402	Educ Supplies - Girls Phys Ed			0.00	<N/A>	519.56	518.28
A 2110.5030-17-2000	Educ Supplies - Art Educ			0.00	<N/A>	2,440.00	2,392.00
A 2110.5030-17-2100	Educ Supplies - Music Educ			0.00	<N/A>	305.00	299.00
A 2110.5030-21-0300	Educ Supplies - 5th-6th	5,400.00	7,132.00	(1,732.00)	(24.285%)	1,830.12	2,591.27

**NORTHPORT - E NORTHPORT UFSD**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
Grade							
A 2110.5030-21-0400	Educ Supplies - English	675.00	533.00	142.00	26.642%	150.00	507.18
A 2110.5030-21-0500	Educ Supplies - Social Studies	675.00	533.00	142.00	26.642%	359.54	456.27
A 2110.5030-21-0600	Educ Supplies - Mathematics	1,012.50	533.00	479.50	89.962%	508.98	494.76
A 2110.5030-21-0700	Educ Supplies - Science	2,700.00	1,066.00	1,634.00	153.283%	1,316.38	617.79
A 2110.5030-21-0800	Educ Supplies - World Languages	1,012.50	533.00	479.50	89.962%	390.07	477.34
A 2110.5030-21-1000	Educ Supplies - AIS	675.00	533.00	142.00	26.642%	404.13	470.72
A 2110.5030-21-1401	Educ Supplies - Boys Phys Ed	2,193.75	1,999.25	194.50	9.729%	1,203.94	1,118.65
A 2110.5030-21-1402	Educ Supplies - Girls Phys Ed	2,193.75	1,199.25	994.50	82.927%	1,195.58	1,299.16
A 2110.5030-21-1600	Educ Supplies - Health Education	506.25	420.00	86.25	20.536%	405.20	406.00
A 2110.5030-21-1700	Educ Supplies - Fam/Consumer Sci	5,737.50	3,997.50	1,740.00	43.527%	3,839.85	2,394.76
A 2110.5030-21-1800	Educ Supplies - Technology Educ	7,425.00	5,330.00	2,095.00	39.306%	7,253.03	7,861.49
A 2110.5030-21-2000	Educ Supplies - Art Educ	5,735.00	3,997.50	1,737.50	43.465%	4,207.62	4,049.88
A 2110.5030-21-2100	Educ Supplies - Music Educ	843.75	666.25	177.50	26.642%	3,370.03	678.00
A 2110.5030-21-2802	Educ Supplies - MS Instr Lead	12,150.00	8,528.00	3,622.00	42.472%	7,004.00	9,809.89
A 2110.5030-23-0300	Educ Supplies - 5th-6th Grade	5,424.00	7,052.00	(1,628.00)	(23.086%)	504.65	5,381.97
A 2110.5030-23-0400	Educ Supplies - English	678.00	513.00	165.00	32.164%	403.87	3,689.61
A 2110.5030-23-0500	Educ Supplies - Social Studies	678.00	513.00	165.00	32.164%	80.40	225.00
A 2110.5030-23-0600	Educ Supplies - Mathematics	1,017.00	513.00	504.00	98.246%	423.84	339.35
A 2110.5030-23-0700	Educ Supplies - Science	2,712.00	1,026.00	1,686.00	164.327%	769.49	845.61
A 2110.5030-23-0800	Educ Supplies - World Languages	1,017.00	513.00	504.00	98.246%	70.00	70.00
A 2110.5030-23-1000	Educ Supplies - AIS	678.00	513.00	165.00	32.164%	230.16	251.08
A 2110.5030-23-1401	Educ Supplies - Boys Phys Ed	2,203.50	1,154.25	1,049.25	90.903%	1,034.88	1,351.52
A 2110.5030-23-1402	Educ Supplies - Girls Phys Ed	2,203.50	1,154.25	1,049.25	90.903%	980.48	1,237.04
A 2110.5030-23-1600	Educ Supplies - Health	508.50	384.75	123.75	32.164%	248.38	70.00



**NORTHPORT-E NORTHPORT UFSD**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
	Education						
A 2110.5030-23-1700	Educ Supplies - Fam/Consumer Sci	5,763.00	3,847.50	1,915.50	49.786%	4,466.68	2,677.76
A 2110.5030-23-1800	Educ Supplies - Technology Educ	7,458.00	5,130.00	2,328.00	45.380%	15,000.99	9,049.16
A 2110.5030-23-2000	Educ Supplies - Art Educ	5,763.00	3,847.50	1,915.50	49.786%	4,426.58	4,553.00
A 2110.5030-23-2100	Educ Supplies - Music Educ	847.00	641.25	205.75	32.086%	4,445.25	4,893.03
A 2110.5030-23-2802	Educ Supplies - MS Instr Lead	12,204.00	8,208.00	3,996.00	48.684%	6,263.87	11,177.88
A 2110.5030-30-0400	Educ Supplies - English	3,440.00	2,370.00	1,070.00	45.148%	2,333.52	2,579.32
A 2110.5030-30-0500	Educ Supplies - Social Studies	3,440.00	3,350.00	90.00	2.687%	3,599.46	3,799.32
A 2110.5030-30-0600	Educ Supplies - Mathematics	3,440.00	3,350.00	90.00	2.687%	2,058.34	3,080.37
A 2110.5030-30-0700	Educ Supplies - Science	24,950.00	23,304.00	1,646.00	7.063%	42,154.76	45,862.62
A 2110.5030-30-0800	Educ Supplies - World Languages	3,440.00	3,350.00	90.00	2.687%	2,035.06	3,896.42
A 2110.5030-30-0900	Educ Supplies - Reading	150.00	125.00	25.00	20.000%		
A 2110.5030-30-1401	Educ Supplies - Boys Phys Ed	3,700.00	3,450.00	250.00	7.246%	3,063.92	2,722.64
A 2110.5030-30-1402	Educ Supplies - Girls Phys Ed	3,700.00	3,450.00	250.00	7.246%	2,956.11	2,633.83
A 2110.5030-30-1600	Educ Supplies - Health Education	1,070.00	1,000.00	70.00	7.000%	873.31	368.50
A 2110.5030-30-1700	Educ Supplies - Fam/Consumer Sci	12,350.00	11,535.00	815.00	7.065%	10,595.10	8,282.38
A 2110.5030-30-1800	Educ Supplies - Technology Educ	16,950.00	15,832.00	1,118.00	7.062%	41,887.63	25,106.66
A 2110.5030-30-1900	Educ Supplies - Business Educ	1,075.00	1,005.00	70.00	6.965%	1,067.64	847.64
A 2110.5030-30-2000	Educ Supplies - Art Educ	30,975.00	28,930.00	2,045.00	7.069%	30,842.35	40,378.44
A 2110.5030-30-2100	Educ Supplies - Music Educ	6,750.00	6,295.00	455.00	7.228%	9,736.87	15,479.59
A 2110.5030-30-2301	Educ Supplies - The Environment Team	375.00	350.00	25.00	7.143%	4,078.96	223.56
A 2110.5030-30-2302	Educ Supplies - Commons Prgm	3,060.00	2,860.00	200.00	6.993%	2,900.00	2,379.19
A 2110.5030-30-2803	Educ Supplies - HS Instr Lead	1,900.00	1,780.00	120.00	6.742%	1,686.89	2,878.28
A 2110.5040-01-0400	Non-Educ Supplies - English	150.00	150.00	0.00	0.000%		

**NORTHPORT - E NORTHPORT UFSD**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
2110	TEACHING-REGULAR * SCHOOL	51,041,741.81	49,942,514.65	1,099,227.16	2.201%	51,141,951.42	50,334,135.33
A 2250.1000-00-3101	Administrator Sal - Spec Ed In-Distr	205,981.00	197,426.00	8,555.00	4.333%	370,026.00	386,394.38
A 2250.1500-00-1401	Instruct Sal - Boys Phys Ed APE	74,999.10	75,602.68	(603.58)	(0.798%)	73,473.69	67,250.31
A 2250.1500-00-1402	Instruct Sal - Girls Phys Ed APE	74,999.10	75,602.68	(603.58)	(0.798%)	73,473.67	67,250.33
A 2250.1500-00-1503	Instruct Sal - Boys Intramurals	10,593.00	10,514.00	79.00	0.751%		3,677.12
A 2250.1500-00-1504	Instruct Sal - Girls Intramurals	10,593.00	10,514.00	79.00	0.751%		3,677.12
A 2250.1500-00-3101	Instruct Sal - Spec Ed In- Distr	7,788,357.70	7,764,761.40	23,596.30	0.304%	7,153,618.79	7,081,105.27
A 2250.1500-00-3208	Instruct Sal - Stud Supp Home Instr	105,000.00	105,000.00	0.00	0.000%	76,515.09	38,991.50
A 2250.1500-00-3210	Instruct Sal - Speech/Related Svcs.	1,027,097.00	1,037,769.00	(10,672.00)	(1.028%)	1,003,901.00	937,325.00
A 2250.1500-40-3101	Instruct Sal - Special Ed Non-Public	96,396.00	93,706.00	2,690.00	2.871%	43,815.00	49,469.11
A 2250.1620-01-3101	Clerical Sal - Spec Ed In District	433,082.84	396,673.20	36,409.64	9.179%	457,268.70	434,233.69
A 2250.1627-01-3101	Cler Sal Ex Help/OT - Spec Ed In Distr	11,000.00	10,000.00	1,000.00	10.000%	699.73	13,410.62
A 2250.1628-01-3101	Clerical Sal Sub - Spec Ed	5,000.00	5,000.00	0.00	0.000%	2,120.00	11,331.88
A 2250.1630-00-3101	Teacher Aide Sal - DW Special Ed	1,543,048.35	1,397,113.53	145,934.82	10.445%	1,280,904.55	1,500,266.77
A 2250.1631-00-3101	Teaching Asst Sal DW Special Ed	1,941,826.00	1,986,670.00	(44,844.00)	(2.257%)	2,200,036.77	2,217,848.93
A 2250.1637-00-3101	Teacher Aide Sal Ex Help/OT Sp Ed	57,900.00	57,900.00	0.00	0.000%	22,144.09	30,602.27
A 2250.1638-00-3101	Teacher Aide Sal Sub - Sp Ed	45,000.00	45,000.00	0.00	0.000%	39,990.26	29,957.44
A 2250.2020-00-3101	Educational Equip - Special Ed	87,500.00	90,000.00	(2,500.00)	(2.778%)	8,911.41	18,757.28
A 2250.4010-00-3101	Contract Svcs - Spec Ed In- Distr	1,103,588.00	1,178,000.00	(74,412.00)	(6.317%)	1,086,574.99	795,682.33
A 2250.4010-00-3208	Contract Svcs - Stud Supp Home Instr	12,000.00	12,000.00	0.00	0.000%	8,591.80	8,015.00
A 2250.4010-00-3210	Contract Svcs - Stud Supp St			0.00	<N/A>		396,126.06
A 2250.4010-00-3301	Contract Svcs - Student			0.00	<N/A>		17,750.80



**NORTHPORT - E NORTHPORT UFSB**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 2250.4010-01-3101	Evaluation Contract Svcs - Spec Ed In Dist	10,000.00	12,000.00	(2,000.00)	(16.667%)	1,602.98	4,214.89
A 2250.4140-00-3101	Travel Reimb - Spec Ed In- District	5,000.00	3,000.00	2,000.00	66.667%	82.69	969.15
A 2250.4700-00-3102	Tuition Private Schools - Sp Ed	1,688,000.00	1,688,000.00	20,000.00	1.199%	1,546,495.18	1,629,875.32
A 2250.4900-00-3103	BOCES Svcs - Special Ed GOE	452,766.00	439,579.00	13,187.00	3.000%	372,155.00	308,448.66
A 2250.4901-00-3103	BOCES Svcs - Special Ed SAC	354,312.00	354,312.00	0.00	0.000%	213,320.20	265,874.92
A 2250.4902-00-3103	BOCES Svcs - Spec Ed Opt 2			0.00	<N/A>	280,222.50	266,540.50
A 2250.4903-00-3103	BOCES Svcs - Spec Ed Opt 3			0.00	<N/A>	3,379,851.50	3,399,932.32
A 2250.4904-00-3103	BOCES Svcs - Spec Ed Opt 4			0.00	<N/A>	593,248.00	465,690.00
A 2250.4905-00-3103	BOCES Svcs - Spec Ed VAR	434,482.00	351,482.00	83,000.00	23.614%	743,250.87	799,109.06
A 2250.4906-00-3103	BOCES Svcs - Spec Ed Tuition	4,420,736.00	4,437,956.00	(17,220.00)	(0.388%)		
A 2250.4907-00-3103	BOCES Svcs - Spec Ed Cross Contracts	602,795.00	602,795.00	0.00	0.000%		
A 2250.5030-00-3101	Educ Supplies - Spec Ed In -Distr	31,850.00	31,850.00	0.00	0.000%	17,742.44	21,877.75
A 2250.5030-30-3101	Educ Supplies - Spec Ed In -Distr	1,450.00	1,355.00	95.00	7.011%	966.79	1,275.00
<b>2250</b>	<b>PGMS FOR STUDENTS * W/DISABILITIES</b>	<b>22,635,352.09</b>	<b>22,451,581.49</b>	<b>183,770.60</b>	<b>0.819%</b>	<b>21,051,003.69</b>	<b>21,272,930.78</b>
A 2280.4900-30-2304	BOCES Svcs - Vocational Educ	671,663.25	648,950.00	22,713.25	3.500%	562,346.25	491,600.00
<b>2280</b>	<b>OCCUPATIONAL * EDUCATION</b>	<b>671,663.25</b>	<b>648,950.00</b>	<b>22,713.25</b>	<b>3.500%</b>	<b>562,346.25</b>	<b>491,600.00</b>
A 2310.1660-00-2601	Student Sal - Comm Svc Cont Ed	37,500.00	37,500.00	0.00	0.000%		192.00
A 2310.1710-00-2601	Cont Ed Sal - Comm Svc Cont Ed	67,500.00	67,500.00	0.00	0.000%		19,593.75
A 2310.4010-00-2601	Contract Svcs - Comm Svc Cont Ed	7,900.00	7,900.00	0.00	0.000%	46.37	6,268.81
A 2310.4240-00-2601	Ins Stud Acc - Comm Svc Cont Ed	2,700.00	2,550.00	150.00	5.882%	2,318.00	2,318.00



**NORTHPORT - E NORTHPORT UFSD**

**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 2310.5030-00-2601	Educ Supplies - Comm Svc Cont Ed	2,500.00	2,500.00	0.00	0.000%		479.30
<b>2310</b>	<b>CONTINUING EDUCATION</b>	<b>118,100.00</b>	<b>117,950.00</b>	<b>150.00</b>	<b>0.127%</b>	<b>2,364.37</b>	<b>28,851.86</b>
A 2320.1000-00-1001	Administrator Sal - Elem Summer School	0.00	6,121.00	(6,121.00)	(100.000%)	6,060.00	6,000.00
A 2320.1400-00-1001	Teacher Sub Sal - Elem Summer School	0.00	5,000.00	(5,000.00)	(100.000%)	512.05	2,662.30
A 2320.1400-00-2102	Teacher Sub Sal - Summer Music Prgm	3,175.00	3,175.00	0.00	0.000%		1,419.88
A 2320.1500-00-1001	Instruct Sal - Elem Summer School	0.00		0.00	<N/A>	81,984.02	84,490.49
A 2320.1500-00-2102	Instruct Sal - Summer Music Prgm	155,264.00	152,220.00	3,044.00	2.000%	141,464.57	146,054.63
A 2320.1630-00-1001	Teacher Aide Sal - Elem Summer School	0.00	30,000.00	(30,000.00)	(100.000%)		12,903.34
A 2320.1637-00-1001	Greeters - Elem Summer School	0.00	1,000.00	(1,000.00)	(100.000%)		637.00
A 2320.1637-00-2102	Greeters - Summer Music Program	1,500.00	1,500.00	0.00	0.000%		
A 2320.1640-00-1001	B&G/Trans Sal - Elem Summer School	0.00	1,850.00	(1,850.00)	(100.000%)		
A 2320.1640-00-2102	B&G/Trans Sal - Summer Music Pgm	2,010.00	2,010.00	0.00	0.000%		
A 2320.1660-00-2102	Student Sal - Summer Music Prgm	26,000.00	25,000.00	1,000.00	4.000%	3,380.00	25,713.45
A 2320.1660-00-2904	Student Sal - DW Instr Supp	12,500.00	12,500.00	0.00	0.000%		5,882.50
A 2320.1670-00-1001	Nurses Sal - Elem Summer School	0.00	5,000.00	(5,000.00)	(100.000%)		1,790.36
A 2320.1670-00-2102	Nurses Sal - Summer Music Program	7,000.00	7,000.00	0.00	0.000%		6,669.78
A 2320.4010-00-1001	Contract Svcs - Elem Summer School	0.00	1,000.00	(1,000.00)	(100.000%)		
A 2320.4900-00-2400	BOCES Svcs - Acad Summer School	85,000.00	92,960.00	(7,960.00)	(8.563%)	20,750.00	88,070.00
A 2320.5030-00-1001	Educ Supplies - Elem Summer School	0.00	1,000.00	(1,000.00)	(100.000%)	968.94	635.66
<b>2320</b>	<b>SUMMER SCHOOL</b>	<b>292,449.00</b>	<b>347,336.00</b>	<b>(54,887.00)</b>	<b>(15.802%)</b>	<b>255,119.58</b>	<b>382,929.39</b>
A 2610.1200-11-1300	Teacher Sal-Elem - Library/Media			0.00	<N/A>	88,434.00	75,494.00



# NORTHPORT - E NORTHPORT UFSD

## Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 2610.1200-12-1300	Teacher Sal-Elem - Library/Media	122,248.00	119,052.00	3,196.00	2.685%	127,006.00	126,012.50
A 2610.1200-14-1300	Teacher Sal-Elem - Library/Media	81,692.00	75,023.00	6,669.00	8.889%	72,312.00	64,788.00
A 2610.1200-15-1300	Teacher Sal-Elem - Library/Media	94,596.00	91,605.00	2,991.00	3.265%	75,201.00	72,523.00
A 2610.1200-16-1300	Teacher Sal-Elem - Library/Media	116,269.00	113,430.00	2,839.00	2.503%	110,355.00	107,328.00
A 2610.1200-17-1300	Teacher Sal-Elem - Library/Media			0.00	<N/A>	115,608.00	109,047.00
A 2610.1250-21-1300	Teacher Sal-MS - Library/Media	140,684.00	137,349.00	3,335.00	2.428%	133,725.00	126,815.00
A 2610.1250-23-1300	Teacher Sal-MS - Library/Media	140,684.00	137,349.00	3,335.00	2.428%	141,173.82	126,815.00
A 2610.1300-30-1300	Teacher Sal-HS - Library/Media	98,376.00	95,378.00	2,998.00	3.143%	92,191.00	89,057.00
A 2610.4600-00-2804	Computer Software - DW Inst Lead	160,649.00	237,735.00	(77,086.00)	(32.425%)	154,945.46	182,858.34
A 2610.4601-40-3001	Library & Av Mat - Non- Public Textbooks	2,711.00	2,711.00	0.00	0.000%		
A 2610.4900-00-1300	BOCES Svcs - Library/Media	50,857.00	22,133.00	28,724.00	129.779%	48,464.84	20,093.00
A 2610.5020-30-1300	AV Supplies - Library/Media	1,330.00	1,245.00	85.00	6.827%	1,250.00	1,032.00
A 2610.5030-11-1300	Educ Supplies - Library/Media			0.00	<N/A>	2,604.13	3,028.90
A 2610.5030-12-1300	Educ Supplies - Library/Media	3,303.00	2,597.00	706.00	27.185%	3,020.56	1,752.97
A 2610.5030-14-1300	Educ Supplies - Library/Media	4,023.00	1,932.00	2,091.00	108.230%	2,070.22	2,030.61
A 2610.5030-15-1300	Educ Supplies - Library/Media	3,222.00	1,960.00	1,262.00	64.388%	1,985.32	2,178.70
A 2610.5030-16-1300	Educ Supplies - Library/Media	3,159.00	2,492.00	667.00	26.766%		
A 2610.5030-17-1300	Educ Supplies - Library/Media			0.00	<N/A>	2,092.79	2,079.58
A 2610.5030-21-1300	Educ Supplies - Library/Media	6,750.00	4,797.00	1,953.00	40.713%	4,798.45	4,877.60
A 2610.5030-23-1300	Educ Supplies - Library/Media	6,780.00	4,617.00	2,163.00	46.849%	5,734.85	5,462.55
A 2610.5030-30-1300	Educ Supplies - Library/Media	19,500.00	18,250.00	1,250.00	6.849%	18,889.46	17,571.07
<b>2610</b>	<b>SCHOOL LIBRARY &amp; AUDIOVISUAL</b>	<b>1,056,833.00</b>	<b>1,069,655.00</b>	<b>(12,822.00)</b>	<b>(1.199%)</b>	<b>1,201,861.90</b>	<b>1,140,844.82</b>

**NORTHPORT - E NORTHPORT UFSD**

**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 2630.1510-00-2200	Instruct Sal - Computer Studies	676,111.00	661,834.00	14,277.00	2.157%	656,022.26	624,312.61
A 2630.1630-11-2200	Teacher Aide Sal - Computer Studies			0.00	<N/A>	25,913.00	25,086.00
A 2630.1630-12-2200	Teacher Aide Sal - Computer Studies	19,260.15	26,127.00	(6,866.85)	(26.283%)	25,296.00	24,481.00
A 2630.1630-14-2200	Teacher Aide Sal - Computer Studies	26,975.00	26,127.00	848.00	3.246%		25,842.00
A 2630.1630-15-2200	Teacher Aide Sal - Computer Studies	26,975.01	15,288.38	11,686.63	76.441%	14,806.69	14,334.14
A 2630.1630-16-2200	Teacher Aide Sal - Computer Studies	27,616.00	29,907.00	(2,291.00)	(7.660%)	29,002.00	28,115.00
A 2630.1630-17-2200	Teacher Aide Sal - Computer Studies			0.00	<N/A>	25,296.00	24,481.00
A 2630.1630-21-2200	Teacher Aide Sal - Computer Studies	27,249.00	26,127.00	1,122.00	4.294%		
A 2630.1630-23-2200	Teacher Aide Sal - Computer Studies	27,616.00	26,756.00	860.00	3.214%	25,913.00	25,086.00
A 2630.1630-30-2200	Teacher Aide Sal - Computer Studies	23,198.50	26,127.00	(2,928.50)	(11.209%)	11,139.41	27,358.00
A 2630.4600-00-2804	Computer Software - DW Instr Lead	59,626.00	75,911.00	(16,285.00)	(21.453%)	71,450.99	75,747.43
A 2630.4600-00-3101	Computer Software - Spec Ed Indistrict	18,000.00	16,000.00	2,000.00	12.500%	2,000.00	1,878.00
A 2630.4600-30-2803	Computer Software - HS Instr Lead			0.00	<N/A>		186.96
A 2630.4600-40-3001	Computer Software - Non-Public Textbooks	7,882.00	7,882.00	0.00	0.000%	3,857.05	4,233.30
A 2630.4900-00-2804	Computer Software - DW Instr Leader	2,535,027.00	2,465,799.00	69,228.00	2.808%	2,618,173.91	2,217,770.91
A 2630.4900-00-3202	Computer Software - Stud Supp Sec Coun - DW	60,275.00	73,977.34	(13,702.34)	(18.522%)	28,796.79	23,615.29
A 2630.5030-00-2200	Educ Supplies - Computer Studies	19,433.00	19,433.00	0.00	0.000%	9,495.93	38,002.47
A 2630.5030-00-3101	Educ Supplies - Spec Ed In -Dist	14,000.00	14,000.00	0.00	0.000%	3,081.01	2,942.79
A 2630.5030-11-2200	Educ Supplies - Computer Studies			0.00	<N/A>	7,130.74	10,202.17
A 2630.5030-12-2200	Educ Supplies - Computer Studies	8,808.00	7,049.00	1,759.00	24.954%	6,701.50	6,340.61
A 2630.5030-14-2200	Educ Supplies - Computer Studies	10,728.00	5,244.00	5,484.00	104.577%	5,678.55	4,412.10
A 2630.5030-15-2200	Educ Supplies - Computer Studies	8,592.00	4,200.00	4,392.00	104.571%	5,750.00	6,022.58



**NORTHPORT - E NORTHPORT UFSD**

**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 2630.5030-16-2200	Educ Supplies - Computer Studies	8,424.00	6,764.00	1,660.00	24.542%	4,514.03	7,022.85
A 2630.5030-17-2200	Educ Supplies - Computer Studies			0.00	<N/A>		5,681.00
A 2630.5030-21-2200	Educ Supplies - Computer Studies	33,262.50	27,289.50	5,973.00	21.888%	26,884.59	22,402.58
A 2630.5030-23-2200	Educ Supplies - Computer Studies	33,357.00	26,659.50	6,697.50	25.122%	22,786.40	24,982.49
A 2630.5030-30-2200	Educ Supplies - Computer Studies	78,190.00	71,990.00	6,200.00	8.612%	45,449.65	59,573.10
A 2630.5030-30-2803	Educ Supplies - HS Instr Lead	3,700.00	3,160.00	540.00	17.089%	3,113.79	1,800.61
<b>2630</b>	<b>COMPUTER ASSISTED * INSTRUCTION</b>	<b>3,754,305.16</b>	<b>3,663,651.72</b>	<b>90,653.44</b>	<b>2.474%</b>	<b>3,678,253.29</b>	<b>3,331,912.99</b>
A 2805.1620-30-3207	Clerical Sal - Stud Supp Attend/Cens	169,840.00	129,982.00	39,858.00	30.664%	123,661.40	111,506.16
A 2805.1627-30-3207	Clerical Sal Ex Help/OT - Stud Supp			0.00	<N/A>	201.31	786.24
<b>2805</b>	<b>ATTENDANCE-REGULAR * SCHOOL</b>	<b>169,840.00</b>	<b>129,982.00</b>	<b>39,858.00</b>	<b>30.664%</b>	<b>123,862.71</b>	<b>112,292.40</b>
A 2810.1500-21-3202	Instruct Sal - Stud Supp Sec Counsl	462,803.00	405,369.00	57,434.00	14.168%	373,974.36	358,984.23
A 2810.1500-23-3202	Instruct Sal - Stud Supp Sec Counsl	379,434.00	351,455.00	27,979.00	7.961%	316,698.35	260,707.18
A 2810.1500-30-3202	Instruct Sal - Stud Supp Sec Counsl	1,048,054.00	1,018,189.00	29,865.00	2.933%	1,014,758.72	993,728.66
A 2810.1620-21-3202	Clerical Sal - Stud Supp Sec Counsl	39,868.00	40,540.00	(672.00)	(1.658%)	39,353.00	38,582.00
A 2810.1620-23-3202	Clerical Sal - Stud Supp Sec Counsl	39,868.00	38,737.00	1,131.00	2.920%	37,438.00	36,704.00
A 2810.1620-30-3202	Clerical Sal - Stud Supp Sec Counsl	215,324.95	212,266.45	3,058.50	1.441%	205,892.85	197,734.28
A 2810.1627-21-3202	Cler Sal Ex Help/OT - Stud Supp Sec Co	1,000.00	1,000.00	0.00	0.000%	116.60	266.70
A 2810.1627-23-3202	Cler Sal Ex Help/OT - Stud Supp Sec Co	1,000.00	1,000.00	0.00	0.000%		
A 2810.1627-30-3202	Cler Sal Ex Help/OT - Stud Supp Sec Co	1,000.00	1,000.00	0.00	0.000%	1,038.81	(8.00)
A 2810.2020-00-3202	Educ Equip - Stud Support Sec Counsl			0.00	<N/A>		5,010.80
A 2810.4010-00-3202	Contract Svcs - Stud Supp	10,000.00	10,000.00	0.00	0.000%	200,448.80	8,202.59

**NORTHPORT- E NORTHPORT UFSD**

**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
	Sec Counsl						
A 2810.5030-21-3202	Educ Supplies - Stud Supp Sec Counsl	675.00	533.00	142.00	26.642%	393.00	458.85
A 2810.5030-23-3202	Educ Supplies - Stud Supp Sec Counsl	678.00	513.00	165.00	32.164%	156.18	288.30
A 2810.5030-30-3202	Educ Supplies - Stud Supp Sec Counsl	1,710.00	1,600.00	110.00	6.875%	1,213.85	(553.09)
A 2810.5040-21-3202	Non-Educ Supplies - Stud Supp Sec Counsl	800.00	800.00	0.00	0.000%	772.55	685.92
A 2810.5040-23-3202	Non-Educ Supplies - Stud Supp Sec Counsl	800.00	513.00	287.00	55.945%	85.98	
A 2810.5040-30-3202	Non-Educ Supplies - Stud Supp Sec Counsl	3,050.00	3,000.00	50.00	1.667%	3,613.33	724.75
<b>2810</b>	<b>GUIDANCE-REGULAR * SCHOOL</b>	<b>2,206,064.95</b>	<b>2,086,515.45</b>	<b>119,549.50</b>	<b>5.730%</b>	<b>2,195,954.38</b>	<b>1,901,517.17</b>
A 2815.1620-30-3205	Clerical Sal - Stud Supp Health	27,001.50	26,528.50	473.00	1.783%	25,935.00	25,426.50
A 2815.1670-00-3205	Nurses Sal - Stud Supp Health	754,938.20	695,946.00	58,992.20	8.477%	771,214.62	846,817.55
A 2815.1670-40-3002	Nurses Sal - Non-Public Health	59,847.00	57,925.00	1,922.00	3.318%	55,887.00	75,070.23
A 2815.1677-00-3205	Nurses Sal Ex Help/OT - Stud Supp Hlth	65,088.00	65,088.00	0.00	0.000%	27,682.71	35,967.45
A 2815.1678-00-3205	Nurses Sal - Stud Supp Health	50,490.00	50,490.00	0.00	0.000%	21,535.73	43,046.69
A 2815.2040-00-3206	Non-Educ Equip - Medical	8,250.00	8,250.00	0.00	0.000%	8,250.00	
A 2815.4010-00-3101	Contract Svcs - Spec Ed In- District	290,000.00	290,000.00	0.00	0.000%	108,561.50	165,718.59
A 2815.4010-00-3205	Contract Svcs - Stud Supp Health	10,000.00	5,000.00	5,000.00	100.000%	13,291.50	
A 2815.4010-00-3206	Contract Svcs - Stud Supp Medical	46,575.14	46,575.14	0.00	0.000%	46,314.40	46,113.96
A 2815.4010-01-3206	Contract Svcs - Stud Supp Medical	12,500.00	12,500.00	0.00	0.000%	3,250.00	
A 2815.4750-40-3002	Other Dist Pymts - Non- Public Health	175,000.00	175,000.00	0.00	0.000%	141,117.75	145,069.55
A 2815.4900-40-3002	BOCES Svcs - Non-Public Health	38,000.00	35,000.00	3,000.00	8.571%	30,356.98	29,584.29
A 2815.5040-00-3205	Non-Educ Supplies - Stud Supp Health	15,000.00	13,000.00	2,000.00	15.385%	18,114.96	7,434.54
A 2815.5040-00-3206	Non-Educ Supplies - Stud Supp Medical	5,000.00	5,000.00	0.00	0.000%	7,910.41	



**NORTHPORT - E NORTHPORT UFSD**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
2815	HEALTH SERVICES- REGULAR SCHOOL *	1,557,689.84	1,486,302.64	71,387.20	4.803%	1,279,422.56	1,420,249.35
A 2820.1500-00-3203	Instruct Sal - Stud Supp Psych Svc	1,364,005.00	1,421,568.40	(57,563.40)	(4.049%)	1,426,033.71	1,413,648.83
2820	PSYCHOLOGICAL SVCS- REG SCHOOL *	1,364,005.00	1,421,568.40	(57,563.40)	(4.049%)	1,426,033.71	1,413,648.83
A 2822.1500-11-3201	Instruct Sal - Stud Supp Elem Counsl			0.00	<N/A>	88,058.00	85,237.00
A 2822.1500-17-3201	Instruct Sal - Stud Supp Elem Counsl	126,857.00	123,626.00	3,231.00	2.614%	120,137.00	113,489.00
A 2822.1500-14-3201	Instruct Sal - Stud Supp Elem Counsl	139,159.00	135,836.00	3,323.00	2.446%	142,779.00	134,555.00
A 2822.1500-15-3201	Instruct Sal - Stud Supp Elem Counsl	131,466.00	128,200.00	3,266.00	2.548%	124,666.00	114,734.00
A 2822.1500-16-3201	Instruct Sal - Stud Supp Elem Counsl	145,289.00	135,018.00	10,271.00	7.607%	131,457.00	127,952.00
A 2822.1500-17-3201	Instruct Sal - Stud Supp Elem Counsl			0.00	<N/A>	132,225.00	128,674.00
A 2822.4010-00-3102	Contract Svcs - Spec Ed Private School			0.00	<N/A>		33,448.50
A 2822.5030-00-3211	Educ Supplies - Stud Supp Safe Schools	7,000.00	7,000.00	0.00	0.000%	853.23	3,527.51
2822	EDUCATIONAL RELATED * SUPPORT SVCS	549,771.00	529,680.00	20,091.00	3.793%	740,175.23	741,617.01
A 2825.1500-00-3204	Instruct Sal - Stud Supp Soc Work	448,702.00	389,434.00	59,268.00	15.219%	460,348.98	446,994.27
2825	SOCIAL WORK SVCS- REG SCHOOL *	448,702.00	389,434.00	59,268.00	15.219%	460,348.98	446,994.27
A 2850.1200-11-1503	Teacher Sal-Elem - Boys Intramurals			0.00	<N/A>	353.71	2,582.72
A 2850.1200-11-1504	Teacher Sal-Elem - Girls Intramurals			0.00	<N/A>	353.70	1,794.78
A 2850.1200-11-1505	Teacher Sal-Elem - Co- Curricular			0.00	<N/A>	17,624.68	21,262.57
A 2850.1200-12-1503	Teacher Sal-Elem - Boys Intramurals	2,883.00	2,862.00	21.00	0.734%	2,829.64	2,101.20
A 2850.1200-12-1504	Teacher Sal-Elem - Girls Intramurals	2,883.00	2,862.00	21.00	0.734%	2,829.60	2,101.20
A 2850.1200-12-1505	Teacher Sal-Elem - Co- Curricular	45,266.00	44,929.00	337.00	0.750%	36,977.35	38,635.17

**NORTHPORT - E NORTHPORT UFSD**

**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
	Curricular						
A 2850.1200-14-1503	Teacher Sal-Elem - Boys Intramurals	2,883.00	2,862.00	21.00	0.734%	2,122.23	1,050.60
A 2850.1200-14-1504	Teacher Sal-Elem - Girls Intramurals	2,883.00	2,862.00	21.00	0.734%	2,122.20	1,050.60
A 2850.1200-14-1505	Teacher Sal-Elem - Co- Curricular	45,266.00	44,929.00	337.00	0.750%	24,573.68	32,442.77
A 2850.1200-15-1503	Teacher Sal-Elem - Boys Intramurals	2,883.00	2,862.00	21.00	0.734%	2,122.22	2,363.85
A 2850.1200-15-1504	Teacher Sal-Elem - Girls Intramurals	2,883.00	2,862.00	21.00	0.734%	2,122.21	2,363.85
A 2850.1200-15-1505	Teacher Sal-Elem - Co- Curricular	45,266.00	44,929.00	337.00	0.750%	19,149.24	17,949.73
A 2850.1200-16-1503	Teacher Sal-Elem - Boys Intramurals	2,883.00	2,862.00	21.00	0.734%	2,829.60	1,707.23
A 2850.1200-16-1504	Teacher Sal-Elem - Girls Intramurals	2,883.00	2,862.00	21.00	0.734%	2,829.60	1,707.22
A 2850.1200-16-1505	Teacher Sal-Elem - Co- Curricular	45,266.00	44,929.00	337.00	0.750%	23,271.16	22,319.34
A 2850.1200-17-1503	Teacher Sal-Elem - Boys Intramurals	2,883.00	2,862.00	0.00	<N/A>	1,414.82	2,801.60
A 2850.1200-17-1504	Teacher Sal-Elem - Girls Intramurals	2,883.00	2,862.00	0.00	<N/A>	1,414.81	2,801.60
A 2850.1200-17-1505	Teacher Sal-Elem - Co- Curricular	17,508.00	17,378.00	0.00	<N/A>	22,428.54	33,013.89
A 2850.1250-21-1503	Teacher Sal-MS - Boys Intramurals	17,508.00	17,378.00	130.00	0.748%	4,752.92	11,392.45
A 2850.1250-21-1504	Teacher Sal-MS - Girls Intramurals	17,508.00	17,378.00	130.00	0.748%	1,923.27	7,802.89
A 2850.1250-21-1505	Teacher Sal-MS - Co- Curricular	181,742.00	180,389.00	1,353.00	0.750%	100,338.80	126,355.38
A 2850.1250-23-1503	Teacher Sal-MS - Boys Intramurals	17,508.00	17,378.00	130.00	0.748%	4,951.86	14,927.28
A 2850.1250-23-1504	Teacher Sal-MS - Girls Intramurals	17,508.00	17,378.00	130.00	0.748%	4,951.83	3,020.48
A 2850.1250-23-1505	Teacher Sal-MS - Co- Curricular	181,742.00	180,389.00	1,353.00	0.750%	77,708.45	134,737.94
A 2850.1300-00-1505	Teacher Sal-DW - Co- Curricular	99,843.00	99,100.00	743.00	0.750%	19,208.42	98,162.69
A 2850.1300-30-1503	Teacher Sal-HS - Boys Intramurals	7,199.00	7,145.00	54.00	0.756%	41,205.33	8,054.60
A 2850.1300-30-1504	Teacher Sal-HS - Girls Intramurals	7,199.00	7,145.00	54.00	0.756%	37,924.29	7,704.40
A 2850.1300-30-1505	Teacher Sal-HS - Co-	317,148.00	314,787.00	2,361.00	0.750%	208,563.41	229,819.02



**NORTHPORT - E NORTHPORT UFSO**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 2850.4010-30-1505	Curricular Contract Svcs - Co- Curricular	6,525.00	6,400.00	125.00	1.953%	3,670.00	4,124.75
A 2850.5030-21-1505	Educ Supplies - Co- Curricular	1,800.00	1,658.00	142.00	8.565%	161.94	129.99
A 2850.5030-23-1505	Educ Supplies - Co- Curricular	1,803.00	1,638.00	165.00	10.073%		177.04
A 2850.5030-30-1505	Educ Supplies - Co- Curricular	1,910.00	1,600.00	310.00	19.375%	1,331.92	726.06
A 2850.5040-30-1505	Non-Educ Supplies - Co- Curricular	1,675.00	1,640.00	35.00	2.134%	1,284.45	422.00
<b>2850</b>	<b>CO-CURRICULAR ACTIVITIES-REG SCHOOL *</b>	<b>1,082,746.00</b>	<b>1,074,015.00</b>	<b>8,731.00</b>	<b>0.813%</b>	<b>675,345.88</b>	<b>837,606.89</b>
A 2855.1250-21-1501	Teacher Sal-MS - Boys Athletics	119,816.00	118,924.00	892.00	0.750%	68,632.03	62,973.20
A 2855.1250-21-1502	Teacher Sal-MS - Girls Athletics	101,196.00	100,443.00	753.00	0.750%	51,272.21	48,387.67
A 2855.1250-23-1501	Teacher Sal-MS - Boys Athletics	119,816.00	118,924.00	892.00	0.750%	72,521.99	63,028.33
A 2855.1250-23-1502	Teacher Sal-MS - Girls Athletics	101,196.00	100,443.00	753.00	0.750%	51,896.21	51,175.33
A 2855.1300-30-1501	Teacher Sal-HS - Boys Athletics	341,158.00	338,618.00	2,540.00	0.750%	358,416.85	321,450.02
A 2855.1300-30-1502	Teacher Sal-HS - Girls Athletics	293,745.00	291,558.00	2,187.00	0.750%	284,136.68	246,907.42
A 2855.1650-30-1501	Non-Instruct Sal - Boys Athletics	14,555.00	13,693.00	862.00	6.295%	12,647.18	14,465.50
A 2855.1650-30-1502	Non-Instruct Sal - Girls Athletics	14,555.00	13,693.00	862.00	6.295%	12,647.18	14,465.50
A 2855.2020-00-1501	Educational Equip - Boys Athletics	12,000.00	18,000.00	(6,000.00)	(33.333%)	13,752.90	11,649.23
A 2855.2020-00-1502	Educational Equip - Girls Athletics	24,000.00	18,000.00	6,000.00	33.333%	13,974.75	19,267.49
A 2855.2040-00-1501	Non-Educ Equip - Boys Athletics	1,932.00	1,932.00	0.00	0.000%	1,932.00	1,932.00
A 2855.2040-00-1502	Non-Educ Equip - Girls Athletic	1,932.00	1,932.00	0.00	0.000%	1,932.00	1,932.00
A 2855.4010-00-1501	Contract Svcs - Boys Athletics	135,000.00	135,000.00	0.00	0.000%	124,898.22	137,793.72
A 2855.4010-00-1502	Contract Svcs - Girls Athletics	137,000.00	135,000.00	2,000.00	1.481%	113,798.66	119,385.01



**NORTHPORT - E NORTHPORT UFSD**

**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 2855.5030-00-1501	Educ Supplies - Boys Athletics	52,854.00	52,854.00	0.00	0.000%	61,612.51	38,093.46
A 2855.5030-00-1502	Educ Supplies - Girls Athletics	42,229.00	40,229.00	2,000.00	4.972%	44,791.58	35,364.84
A 2855.5040-00-1501	Non-Educ Supplies - Boys Athletics	3,000.00	3,000.00	0.00	0.000%	2,744.84	2,986.16
A 2855.5040-00-1502	Non-Educ Supplies - Girls Athletics	3,000.00	3,000.00	0.00	0.000%	1,909.28	2,743.46
<b>2855</b>	<b>INTERSCHOLATHLETICS * -REG SCHOOL</b>	<b>1,518,984.00</b>	<b>1,505,243.00</b>	<b>13,741.00</b>	<b>0.913%</b>	<b>1,293,517.07</b>	<b>1,194,000.34</b>
A 5510.1610-01-7900	Supervisor Sal - Transportation	105,842.00	101,732.00	4,110.00	4.040%	101,731.74	99,737.00
A 5510.1617-01-7900	Supervisor Sal OT - Transportation	500.00	500.00	0.00	0.000%		
A 5510.1620-01-7900	Clerical Sal - Transportation	122,390.00	120,225.00	2,165.00	1.801%	116,775.00	83,066.38
A 5510.1627-01-7900	Cler Sal Ex Help/OT - Transportation	5,000.00	5,000.00	0.00	0.000%	16,334.66	7,511.91
A 5510.1630-00-7900	Teacher Aide Sal - Transportation	139,748.00	137,008.00	2,740.00	2.000%	59,861.10	36,749.70
A 5510.1640-00-7900	B&G/Trans Sal - Transportation	566,141.00	569,597.13	(3,456.13)	(0.607%)	527,998.80	492,455.34
A 5510.1640-00-PY21	B&G/Trans 20-21 Retro			0.00	<N/A>	10,562.01	
A 5510.1647-00-7900	B&G/Trans Sal Ex Help/OT-Trans	113,000.00	113,000.00	0.00	0.000%	64,301.94	65,623.75
A 5510.1647-00-PY21	B&G/Trans - Ex Help/OT Trans 20-21 Retro			0.00	<N/A>	1,269.06	
A 5510.1648-00-7900	B&G/Trans Sal Sub - Transportation	3,500.00	3,500.00	0.00	0.000%	4,116.84	3,575.00
A 5510.1648-00-PY21	B&G/Trans Sal Sub - Trans 20-21 Retro			0.00	<N/A>	82.34	
A 5510.2040-00-7900	Non-Educ Equip - Transportation	18,087.00	84,730.00	(66,643.00)	(78.653%)	3,339.95	11,794.08
A 5510.2100-00-7900	Bus Purchase - Transportation	136,000.00	136,000.00	0.00	0.000%		111,893.00
A 5510.4010-00-7900	Contract Svcs - Transportation	131,500.00	129,700.00	1,800.00	1.388%	54,276.26	29,070.04
A 5510.4010-01-7900	Contract Svcs - Transportation	12,275.00	11,825.00	450.00	3.805%	10,949.35	9,210.00
A 5510.4050-01-7900	Conference Exp - Transportation	7,000.00	4,500.00	2,500.00	55.556%	424.22	2,350.91
A 5510.4280-00-7700	Ins-School Bus Liability - Insurance	20,710.00	20,710.00	0.00	0.000%	11,384.00	12,777.00



**NORTHPORT- E NORTHPORT UFSD**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 5510.4290-00-7700	Ins-School Bus Excess - Insurance	5,800.00	5,657.00	143.00	2.528%	2,101.00	5,655.00
A 5510.4650-00-7900	Equip Maint/Repair - Transportation	55,000.00	52,000.00	3,000.00	5.769%	75,706.69	58,977.92
A 5510.4650-01-7900	Equip Maint/Repair - Transportation	600.00	600.00	0.00	0.000%		498.00
A 5510.4900-00-7900	BOCES Svcs - Transportation	5,350.00	5,050.00	300.00	5.941%	1,362.50	477.50
A 5510.5040-00-7900	Non-Educ Supplies - Transportation	5,500.00	4,500.00	1,000.00	22.222%	4,951.49	2,016.67
A 5510.5040-01-7900	Non-Educ Supplies - Transportation	2,150.00	2,765.00	(615.00)	(22.242%)	3,624.93	1,848.99
A 5510.5700-00-7900	Auto/Bus Parts - Transportation	68,000.00	55,000.00	13,000.00	23.636%	46,489.18	38,704.40
A 5510.5710-00-7900	Gasoline-Buses - Transportation	270,000.00	240,000.00	30,000.00	12.500%	173,356.61	133,202.22
A 5510.5720-00-7900	Oil/Lubricants-Buses - Transportation	5,100.00	2,300.00	2,800.00	121.739%		
A 5510.5730-00-7900	Tires-Buses - Transportation	14,000.00	12,500.00	1,500.00	12.000%	9,269.60	11,764.46
<b>5510</b>	<b>DISTRICT * TRANSPORTATION SVCS</b>	<b>1,813,193.00</b>	<b>1,818,399.13</b>	<b>(5,206.13)</b>	<b>(0.286%)</b>	<b>1,300,269.27</b>	<b>1,218,959.27</b>
A 5540.4161-21-2902	Field Trips - MS Instr Support	675.00	533.00	142.00	26.642%		235.64
A 5540.4161-23-2902	Field Trips - MS Instr Support	678.00	513.00	165.00	32.164%		
A 5540.4161-30-1505	Field Trips - Co-Curricular	4,420.00	3,920.00	500.00	12.755%		
A 5540.4161-30-2903	Field Trips - HS Instr Support	13,408.00	12,740.00	668.00	5.243%		3,281.90
A 5540.4162-00-1501	Athletic Trips - Boys Athletics	114,000.00	114,000.00	0.00	0.000%	52,388.00	55,213.65
A 5540.4162-00-1502	Athletic Trips - Girls Athletics	114,000.00	114,000.00	0.00	0.000%	42,388.00	9,510.50
A 5540.4640-00-0802	Contr Trans - In Distr - ASLP	10,000.00	10,000.00	0.00	0.000%		
A 5540.4640-00-2100	Contr Trans-In Distr - Music Educ	37,351.00	37,351.00	0.00	0.000%		34,803.75
A 5540.4640-00-7900	Contr Trans-In Distr - Transportation	7,742,998.00	6,925,000.00	817,998.00	11.812%	3,812,817.47	2,139,959.87
A 5540.4641-40-7900	Contr Trans-Out Distr - Transportation			0.00	<N/A>		99,539.20
A 5540.4642-00-7900	Contr Trans-Special -			0.00	<N/A>	2,698,670.33	2,784,412.03

**NORTHPORT- E NORTHPORT UFSD**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
5540	CONTRACT * TRANSPORTATION	8,037,530.00	7,218,057.00	819,473.00	11.353%	6,606,263.80	5,126,956.54
A 7140.1620-00-2602	Transportation Clerical Sal - Comm Svc Recreation	38,113.48	33,919.74	4,193.74	12.364%	34,435.98	32,861.91
A 7140.1627-00-2602	Cler Sal Ex Help/OT- Comm Svc Recrea	400.00	400.00	0.00	0.000%		874.01
A 7140.1628-00-2602	Clerical Sal Sub - Comm Svc Recreation	400.00	400.00	0.00	0.000%		
A 7140.1640-00-2602	B&G/Trans Sal - Comm Svc Rec	4,000.00	4,000.00	0.00	0.000%		
A 7140.1647-00-2602	B&G/Trans Sal Ex Help/OT- Comm Svc Rec	7,000.00	7,000.00	0.00	0.000%	310.41	2,308.36
A 7140.1660-00-2602	Student Sal - Comm Svc Recreation	65,000.00	65,000.00	0.00	0.000%		67,776.75
A 7140.1710-00-2602	Rec Inst Sal - Comm Svc Recreation	139,380.00	139,380.00	0.00	0.000%		138,504.86
A 7140.1710-00-2603	Drivers Ed Inst Sal - Comm Svc Driver Ed	26,500.00	26,500.00	0.00	0.000%	14,611.67	12,728.00
A 7140.4010-00-2602	Contract Svcs - Comm Svc Recreation	7,500.00	7,500.00	0.00	0.000%	95.81	8,685.52
A 7140.4010-00-2603	Contract Svcs - Comm Svc Driver Ed	130,000.00	130,000.00	0.00	0.000%	(690.43)	76,919.88
A 7140.4240-00-2602	Ins-Stud Acct - Comm Svc Recreation	1,300.00	1,200.00	100.00	8.333%		1,067.00
A 7140.5030-00-2602	Educ Supplies - Comm Svc Recreation	6,000.00	6,000.00	0.00	0.000%		5,627.72
A 7140.5030-00-2603	Educ Supplies - Comm Svc Driver Ed	250.00	250.00	0.00	0.000%	9,702.58	100.00
A 7140.5040-00-2602	Non-Educ Supplies - Comm Svc Recreation	2,100.00	2,000.00	100.00	5.000%		1,830.01
7140	RECREATION *	427,943.48	423,549.74	4,393.74	1.037%	58,466.02	349,284.02
A 8060.4441-00-2605	Comm Svcs-YDA - Comm Svc Comm Support	32,000.00	32,000.00	0.00	0.000%	32,000.00	32,000.00
8060	CIVIC ACTIVITIES *	32,000.00	32,000.00	0.00	0.000%	32,000.00	32,000.00
A 9010.8000-00-6001	ERS - Employee Benefits	2,155,189.00	2,943,484.00	(788,295.00)	(26.781%)	2,535,654.61	2,361,128.84
9010	STATE RETIREMENT *	2,155,189.00	2,943,484.00	(788,295.00)	(26.781%)	2,535,654.61	2,361,128.84



**NORTHPORT - E NORTHPORT UFSO**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 9020.8000-00-6001	TRS - Employee Benefits	7,483,552.00	7,069,243.00	414,309.00	5.861%	6,862,665.58	6,215,116.05
9020	<b>TEACHERS' RETIREMENT</b>	7,483,552.00	7,069,243.00	414,309.00	5.861%	6,862,665.58	6,215,116.05
A 9030.8000-00-6001	Social Security - Employee Benefits	6,970,833.00	6,840,857.00	129,976.00	1.900%	6,607,882.47	6,479,366.24
9030	<b>SOCIAL SECURITY</b>	6,970,833.00	6,840,857.00	129,976.00	1.900%	6,607,882.47	6,479,366.24
A 9040.4250-00-6001	Workers Comp - Employee Benefits	1,350,000.00	1,500,000.00	(150,000.00)	(10.000%)	856,704.27	919,413.35
9040	<b>WORKERS' COMPENSATION</b>	1,350,000.00	1,500,000.00	(150,000.00)	(10.000%)	856,704.27	919,413.35
A 9045.8000-00-6001	Life Insurance - Employee Benefits	164,000.00	164,000.00	0.00	0.000%	138,690.39	138,548.05
9045	<b>LIFE INSURANCE</b>	164,000.00	164,000.00	0.00	0.000%	138,690.39	138,548.05
A 9050.8000-00-6001	Unemployment Ins - Employee Benefits	100,000.00	150,000.00	(50,000.00)	(33.333%)	168,043.24	168,043.24
9050	<b>UNEMPLOYMENT INSURANCE</b>	100,000.00	150,000.00	(50,000.00)	(33.333%)	0.00	168,043.24
A 9055.8700-00-6001	Disability-UTN - Employee Benefits	35,000.00	35,000.00	0.00	0.000%	32,254.69	35,000.00
A 9055.8800-00-6001	Disability-Others - Employee Benefits	33,000.00	33,000.00	0.00	0.000%	13,866.67	13,695.99
A 9055.8900-00-6001	Disability-Cust - Employee Benefits	14,216.00	14,216.00	0.00	0.000%	14,108.93	14,066.44
9055	<b>DISABILITY INSURANCE</b>	82,216.00	82,216.00	0.00	0.000%	60,230.29	62,762.43
A 9060.1900-00-6001	Health Buy Back - Employee Benefits	639,000.00	639,000.00	0.00	0.000%	524,919.51	558,879.93
A 9060.4900-00-6001	BOCES Svcs - Employee Benefits	10,000.00	10,000.00	0.00	0.000%	8,321.00	8,160.00
A 9060.8100-00-6001	Dental Ins - Employee Benefits	630,000.00	630,000.00	0.00	0.000%	480,473.03	564,575.56
A 9060.8200-00-6001	Health Ins - Employee Benefits	21,691,280.00	20,246,500.00	1,444,780.00	7.136%	18,116,017.57	18,208,421.80
A 9060.8201-00-6001	Medicare Reimbursements	2,100,000.00	2,100,000.00	0.00	0.000%	1,912,174.52	1,805,541.15
A 9060.8300-00-6001	EMM-Other - Employee Benefits	23,500.00	23,500.00	0.00	0.000%	20,727.15	23,500.00

# NORTHPORT - E NORTHPORT UFSD

## Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 9060.8350-00-6001	EMM-UJTN - Employee Benefits	33,000.00	33,000.00	0.00	0.000%	27,097.63	33,000.00
9060	HOSPITAL, MEDICAL & DENTAL INS *	25,126,780.00	23,682,000.00	1,444,780.00	6.101%	21,089,730.41	21,202,078.44
A 9087.1600-00-6001	Non-Inst Sal ESL - Emp Benefits	10,000.00	10,000.00	0.00	0.000%		
9087	EXTENDED SICK LEAVE *	10,000.00	10,000.00	0.00	0.000%	0.00	0.00
A 9088.1600-00-6001	Non-Inst Sal Payout - Emp Benefits	17,000.00	17,000.00	0.00	0.000%	14,574.78	14,483.88
9088	ACCRUED LEAVE PAY- OUT *	17,000.00	17,000.00	0.00	0.000%	14,574.78	14,483.88
A 9089.1010-00-6001	Admin Longevity - Emp Benefits	80,000.00	75,000.00	5,000.00	6.667%	79,491.68	68,364.02
A 9089.1020-00-6001	Admin Stipends - Emp Benefits	18,000.00	16,000.00	2,000.00	12.500%	6,000.00	9,000.00
A 9089.1500-00-6001	Inst Retiree S/L Payout - Emp Benefits	75,000.00	75,000.00	0.00	0.000%	647,101.51	100,934.01
A 9089.1501-00-6001	Inst Vacation Payout - Emp Benefits	30,000.00	27,000.00	3,000.00	11.111%	23,422.99	25,462.69
A 9089.1600-00-6001	Non-Inst Retiree S/L Payout - Emp Bene	60,000.00	55,000.00	5,000.00	9.091%	128,535.64	74,786.25
A 9089.1600-00-PY21	Non-Inst Retiree S/L Payout - Emp Ben - PY21			0.00	<N/A>	191.38	
A 9089.1601-00-6001	Non-Inst Vac Payout - Emp Benefits	35,000.00	35,000.00	0.00	0.000%	44,439.54	28,225.49
A 9089.1601-00-PY21	Non-Inst Retiree Vaca Payout - Emp Ben - PY21			0.00	<N/A>	441.90	
A 9089.1610-00-6001	Non-Inst Support Staff Longevity	126,500.00	126,500.00	0.00	0.000%	105,524.18	112,328.31
9089	OTHER EMPLOYEE BENEFITS *	424,500.00	409,500.00	15,000.00	3.663%	1,035,148.82	419,100.77
A 9711.6100-00-8100	Principal - Construction - Debt Serv	1,900,000.00	2,890,000.00	(990,000.00)	(34.256%)	2,125,000.00	2,050,000.00
A 9711.7100-00-8100	Interest - Construction - Debt Serv	1,172,106.00	853,656.00	318,450.00	37.304%	249,900.00	332,300.00
9711	SERIAL BONDS SCHOOL CONSTRUCTION *	3,072,106.00	3,743,656.00	(671,550.00)	(17.938%)	2,374,900.00	2,382,300.00



**NORTHPORT- E NORTHPORT UFSO**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 9730.6100-00-8100	BAN Principal - Debt Service			0.00	<N/A>	500,000.00	
A 9730.7100-00-8100	BAN Interest - Debt Service			0.00	<N/A>	719,999.96	771,458.31
9730	<b>BAN ANTICIPATION</b> *	0.00	0.00	0.00	<N/A>	1,219,999.96	771,458.31
	<b>NOTES</b>						
A 9760.7300-00-8100	Tan Interest - Debt Service	810,082.00	810,082.00	0.00	0.000%	382,374.98	511,805.52
9760	<b>TAX ANTICIPATION</b> *	810,082.00	810,082.00	0.00	0.000%	382,374.98	511,805.52
	<b>NOTES</b>						
A 9785.6300-00-8100	EPC Lease Purchase - Principal	706,403.84	622,250.00	84,153.84	13.524%	602,806.15	583,969.72
A 9785.7300-00-8100	EPC Lease Purchase - Interest	194,603.69	325,371.00	(130,767.31)	(40.190%)	344,815.00	363,651.42
9785	<b>INSTALLMENT PURCHASE DEBT</b> *	901,007.53	947,621.00	(46,613.47)	(4.919%)	947,621.15	947,621.14
A 9901.9005-00-8300	School Lunch - Interfund Transfer	100,000.00	200,000.00	(100,000.00)	(50.000%)	180,036.00	316,806.69
A 9901.9500-00-8300	Special Aid Fund - Interfund Transfer	690,000.00	690,000.00	0.00	0.000%	310,916.08	645,111.94
9901	<b>INTERFUND TRANSFERS</b> *	790,000.00	890,000.00	(100,000.00)	(11.236%)	490,952.08	961,918.63
A 9950.9002-00-8300	Capital Fund - Interfund Transfer	2,974,414.00	2,974,414.00	0.00	0.000%	616,750.00	5,329,096.78
9950	<b>TRANSFER TO CAPITAL FUND</b> *	2,974,414.00	2,974,414.00	0.00	0.000%	616,750.00	5,329,096.78
	<b>Grand Totals:</b>	177,856,084.00	174,689,788.00	3,166,296.00	1.813%	165,544,180.01	167,249,545.11

**PROGRAM BUDGET**



**NORTHPORT - E NORTHPORT UFSD**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Summary)**

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
0100	Kindergarten Core Education	1,759,817.50	1,785,881.25	(26,063.75)	(1.459%)	1,848,304.39	1,920,251.19
0200	Grades 1 - 5 Core Education	8,579,766.50	10,699,520.15	(2,119,753.65)	(19.812%)	12,264,994.25	11,369,820.56
0300	Grade 6 Core Education	4,398,199.00	2,074,725.40	2,323,473.60	111.989%	1,901,651.47	1,833,897.24
0400	English Education	2,649,043.00	2,662,115.00	(13,072.00)	(0.491%)	2,823,171.19	2,736,011.33
0500	Social Studies Education	3,226,643.00	3,146,995.80	79,647.20	2.531%	3,161,550.04	3,156,036.12
0600	Mathematics Education	3,582,032.40	3,485,570.40	96,462.00	2.767%	3,638,168.35	3,475,797.65
0700	Science Education	4,098,997.30	4,051,036.00	47,961.30	1.184%	4,310,096.20	4,384,061.73
0800	World Languages	2,501,172.50	2,361,421.00	139,751.50	5.918%	2,472,151.72	2,418,014.38
0802	After School Language Program	18,623.00	18,673.00	(50.00)	(0.268%)	0.00	295.25
0900	Reading	2,430,097.50	2,364,502.70	65,594.80	2.774%	2,248,642.34	2,410,469.14
1000	AIS/Compensatory Learning	4,399.00	80,790.50	(76,391.50)	(94.555%)	17,157.01	9,904.34
1001	Elementary Summer School	0.00	50,971.00	(50,971.00)	(100.000%)	89,525.01	109,119.15
1100	Investigate Program	303,481.00	237,003.00	66,478.00	28.049%	237,192.08	230,028.76
1200	English as a Second Language	838,401.00	818,990.00	19,411.00	2.370%	831,416.30	766,481.70
1300	Library/Media	893,473.00	829,209.00	64,264.00	7.750%	1,046,916.44	957,986.48



**NORTHPORT- E NORTHPORT UFSD**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Summary)**



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
1401	Boys Physical Education ****	1,430,665.90	1,362,731.24	67,934.66	4.985%	1,399,637.81	1,324,954.59
1402	Girls Physical Education ****	1,478,666.90	1,361,931.26	116,735.64	8.571%	1,400,643.70	1,324,428.96
1501	Boys Athletics ****	914,131.00	914,945.00	(814.00)	(0.089%)	769,546.52	709,585.27
1502	Girls Athletics ****	832,853.00	818,298.00	14,555.00	1.779%	618,746.55	549,139.22
1503	Boys Intramurals ****	64,340.00	63,863.00	477.00	0.747%	62,582.33	50,658.65
1504	Girls Intramurals ****	64,340.00	63,863.00	477.00	0.747%	56,471.51	34,024.14
1505	Co-curricular Activities ****	979,672.00	971,237.00	8,435.00	0.868%	556,292.04	760,278.34
1600	Health Education ****	849,818.75	848,679.75	1,139.00	0.134%	826,477.89	816,746.00
1700	Family and Consumer Sciences ****	506,643.70	491,678.15	14,965.55	3.044%	639,698.69	647,914.35
1800	Technology Education ****	1,113,214.20	1,115,992.50	(2,778.30)	(0.249%)	1,166,069.38	1,201,188.68
1900	Business Education ****	569,000.00	549,851.00	19,149.00	3.483%	541,471.60	511,356.05
2000	Art Education ****	1,909,039.60	1,933,247.10	(24,207.50)	(1.252%)	2,034,977.82	2,048,876.02
2002	Art and Music Festival ****	15,270.00	15,270.00	0.00	0.000%	1,632.13	12,030.55
2100	Music Education ****	2,885,008.25	2,827,670.26	57,337.99	2.028%	3,161,022.06	3,157,467.45
2102	Summer Music Program ****	194,949.00	190,905.00	4,044.00	2.118%	144,844.57	179,857.74
2103	Summer Music Clinic ****	60,360.00	60,360.00	0.00	0.000%	41,735.71	54,245.80
2200	Computer Studies ****	1,253,505.16	1,200,374.38	53,130.78	4.426%	1,137,438.75	1,192,452.70



**NORTHPORT- E NORTHPORT UFSD**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Summary)**

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
2301	E-Team	5,150.00	5,125.00	25.00	0.488%	4,078.96	4,823.56
2302	Commons Program	15,685.00	15,450.00	235.00	1.521%	11,700.00	2,729.19
2304	Vocational Education	671,663.25	648,950.00	22,713.25	3.500%	562,346.25	491,600.00
2305	Cultural Arts	120,544.00	87,774.00	32,770.00	37.335%	0.00	30,000.00
2400	Academic Summer School	85,000.00	92,960.00	(7,960.00)	(8.563%)	20,750.00	88,070.00
2601	Continuing Education	187,477.46	188,236.94	(759.48)	(0.403%)	65,524.77	91,782.58
2602	Recreation	271,193.48	266,799.74	4,393.74	1.647%	34,842.20	259,536.14
2603	Drivers Education	156,750.00	156,750.00	0.00	0.000%	23,623.82	89,747.88
2604	Public Information	168,413.00	156,738.00	11,675.00	7.449%	210,083.63	149,518.88
2605	Community Support	32,000.00	32,000.00	0.00	0.000%	32,000.00	32,000.00
2700	Staff Development	18,327.00	17,968.00	359.00	1.998%	6,831.49	14,090.64
2701	UTN - PDC	36,693.00	36,693.00	0.00	0.000%	609.00	15,653.63
2702	NASA - PDC	25,000.00	25,000.00	0.00	0.000%	499.00	6,036.81
2703	Professional Achievement	2,500.00	2,500.00	0.00	0.000%	5,000.00	0.00
2704	Inservice	7,635.00	7,534.00	101.00	1.341%	12,812.74	9,916.48
2801	Elem Instructional Leadership	1,278,746.75	1,282,911.75	(4,165.00)	(0.325%)	1,709,382.41	1,696,727.83

**NORTHPORT - E NORTHPORT UFSD**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Summary)**



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
2802	MS Instructional Leadership	1,174,812.00	1,137,100.00	37,712.00	3.317%	1,047,453.74	1,133,646.30
2803	HS Instructional Leadership	1,680,618.05	1,685,335.05	(4,717.00)	(0.280%)	1,380,259.79	1,518,795.89
2804	DW Instructional Leadership	4,146,787.00	4,146,568.00	219.00	0.005%	4,060,939.04	3,935,581.14
2805	Teaching and Learning	1,065,762.60	1,098,166.00	(32,403.40)	(2.951%)	908,301.07	885,628.37
2901	Elementary Instructional Support	1,180,899.09	946,171.58	234,727.51	24.808%	1,194,015.80	1,188,454.34
2902	MS Instructional Support	625,069.02	410,605.00	214,464.02	52.231%	408,044.21	454,747.34
2903	HS Instructional Support	128,502.30	154,811.47	(26,309.17)	(16.994%)	147,449.22	233,351.15
2904	DW Instructional Support	2,425,467.00	2,569,310.00	(143,843.00)	(5.599%)	1,802,814.71	1,312,851.17
3001	Non-Public Textbooks	125,593.00	125,593.00	0.00	0.000%	94,583.53	99,724.74
3002	Non-Public Health Services	272,847.00	267,925.00	4,922.00	1.837%	227,361.73	249,724.07
3101	Special Ed In-District	13,700,979.89	13,601,955.13	99,024.76	0.728%	12,809,250.15	12,780,738.44
3102	Special Ed Tuition Private	1,688,000.00	1,668,000.00	20,000.00	1.199%	1,546,495.18	1,663,323.82
3103	Special Ed Tuition BOCES	6,265,091.00	6,186,124.00	78,967.00	1.277%	5,582,048.07	5,505,595.46
3104	Special Ed Tuition Public	722,825.00	722,825.00	0.00	0.000%	327,320.28	856,680.12
3201	Elementary Counseling	542,771.00	522,680.00	20,091.00	3.844%	739,322.00	704,641.00
3202	Secondary Counseling	2,266,339.95	2,160,492.79	105,847.16	4.899%	2,224,751.17	1,925,132.46



**NORTHPORT- E NORTHPORT UFSD**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Summary)**

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
3203	Psychological Services ****	1,364,005.00	1,421,568.40	(57,563.40)	(4.049%)	1,426,033.71	1,413,648.83
3204	Social Work Services ****	448,702.00	389,434.00	59,268.00	15.219%	460,348.98	446,994.27
3205	Health Services - Public ****	922,517.70	856,052.50	66,465.20	7.764%	877,774.52	958,692.73
3206	Medical Services ****	72,325.14	72,325.14	0.00	0.000%	65,724.81	46,113.96
3207	Attendance/Census ****	169,840.00	129,982.00	39,858.00	30.664%	123,862.71	112,292.40
3208	Home Instruction ****	256,500.00	256,500.00	0.00	0.000%	136,229.20	66,819.36
3209	Student Assistance Program ****	278,820.00	297,658.00	(18,838.00)	(6.329%)	294,510.38	279,655.75
3210	Speech Therapy/Related Services ****	1,027,097.00	1,037,769.00	(10,672.00)	(1.028%)	1,003,901.00	1,333,451.06
3211	SAFE Schools ****	7,000.00	7,000.00	0.00	0.000%	853.23	3,527.51
3300	Pupil Services Management ****	350,218.00	344,015.00	6,203.00	1.803%	280,289.46	235,872.09
3301	Student Evaluation ****	15,000.00	15,000.00	0.00	0.000%	11,617.00	30,617.29
6001	Employee Benefits ****	44,368,870.00	43,320,100.00	1,048,770.00	2.421%	39,812,868.34	38,528,426.29
7000	Legislative ****	994,086.00	973,634.00	20,452.00	2.101%	860,929.22	1,059,589.40
7100	Central Administration ****	267,108.00	259,837.00	7,271.00	2.798%	253,810.03	319,605.37
7200	Human Resources ****	711,403.66	697,003.20	14,400.46	2.066%	671,354.82	660,024.80
7300	Business Administration ****	286,614.00	277,469.00	9,145.00	3.296%	272,496.37	264,744.18

**NORTHPORT - E NORTHPORT UFSD**

**Budgeting Appropriation Status Report For General Fund 2022-23 (Summary)**



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
7301	Accounting	624,061.20	596,831.80	27,229.40	4.562%	575,612.88	531,325.83
7500	Central Duplicating	72,003.00	70,755.00	1,248.00	1.764%	63,106.47	247,795.26
7600	Purchasing	216,477.00	187,408.00	29,069.00	15.511%	184,002.66	177,363.20
7700	Insurance	920,583.00	890,680.00	29,903.00	3.357%	785,300.60	740,842.35
7801	Custodial Services	5,477,166.00	5,312,014.54	165,151.46	3.109%	6,113,901.44	5,639,906.89
7802	Grounds Care	1,083,217.00	1,175,317.00	(92,100.00)	(7.836%)	1,038,787.81	1,044,191.47
7803	Maintenance of Plant	2,625,053.00	2,611,678.00	13,375.00	0.512%	2,441,848.83	3,342,144.02
7804	Utilities	1,913,400.00	1,782,400.00	131,000.00	7.350%	1,510,588.18	1,473,083.27
7805	Security	2,258,924.77	2,232,954.00	25,970.77	1.163%	2,149,914.84	2,089,380.74
7806	Vandalism Repair	18,800.00	18,800.00	0.00	0.000%	7,530.00	6,434.00
7807	Telephone Communications	601,762.00	582,684.00	19,078.00	3.274%	547,043.76	353,041.58
7808	Mailroom	197,462.00	197,262.00	200.00	0.101%	156,904.18	168,011.85
7809	Warehouse	176,271.00	165,719.00	10,552.00	6.367%	160,967.91	158,503.65
7900	Transportation	9,557,653.00	8,745,004.13	812,648.87	9.293%	7,821,610.59	6,304,762.37
8001	Administrative & Capital Charges	481,020.00	470,557.00	10,463.00	2.224%	468,498.00	465,714.00
8100	Debt Service	4,826,945.53	5,544,609.00	(717,663.47)	(12.943%)	5,059,586.09	4,671,724.97



**NORTHPORT- E NORTHPORT UFSD**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Summary)**

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
8300	Interfund Transfers	**** 3,764,414.00	3,864,414.00	(100,000.00)	(2.588%)	1,107,702.08	6,291,015.41
PY21		**** 0.00	0.00	0.00	<N/A>	147,950.10	0.00
<b>Grand Totals:</b>		<b>177,856,084.00</b>	<b>174,689,788.00</b>	<b>3,166,296.00</b>	<b>1.813%</b>	<b>165,544,180.01</b>	<b>167,249,545.11</b>

# **PROGRAM BUDGET DETAIL REPORT**



**NORTHPORT - E NORTHPORT UFSD**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 2110.1100-11-0100	Teacher Salary - Kindergarten	428,124.00	270,530.50	(270,530.50)	(100.000%)	323,942.50	246,654.00
A 2110.1100-12-0100	Teacher Salary - Kindergarten	441,319.00	350,927.00	77,197.00	21.998%	391,621.54	441,612.00
A 2110.1100-14-0100	Teacher Salary - Kindergarten	496,728.00	200,923.00	240,396.00	119.646%	194,715.00	291,515.00
A 2110.1100-15-0100	Teacher Salary - Kindergarten	389,438.00	405,185.00	91,543.00	22.593%	394,381.00	367,334.00
A 2110.1100-16-0100	Teacher Salary - Kindergarten	300,337.00	254,692.00	134,746.00	52.905%	246,281.00	299,846.00
A 2110.1100-17-0100	Teacher Salary - Kindergarten	1,017.50	300,337.00	(300,337.00)	(100.000%)	290,906.00	268,244.00
A 2110.5030-11-0100	Educ Supplies - Kindergarten	1,218.00	0.00	0.00	<N/A>	973.10	1,079.00
A 2110.5030-12-0100	Educ Supplies - Kindergarten	995.00	934.75	82.75	8.853%	860.31	853.00
A 2110.5030-14-0100	Educ Supplies - Kindergarten	978.00	721.00	497.00	68.932%	770.95	774.81
A 2110.5030-15-0100	Educ Supplies - Kindergarten	978.00	730.00	265.00	36.301%	774.82	808.97
A 2110.5030-16-0100	Educ Supplies - Kindergarten	978.00	901.00	77.00	8.546%	946.92	758.41
A 2110.5030-17-0100	Educ Supplies - Kindergarten	978.00	0.00	0.00	<N/A>	2,131.25	772.00
<b>0100</b>	<b>Kindergarten Core Education</b>	<b>1,759,817.50</b>	<b>1,785,881.25</b>	<b>(26,063.75)</b>	<b>(1.459%)</b>	<b>1,848,304.39</b>	<b>1,920,251.19</b>
A 2110.1200-11-0200	Teacher Sal-Elem - 1st-5th Grade	2,171,315.00	1,256,829.10	(1,256,829.10)	(100.000%)	2,159,934.32	2,035,653.29
A 2110.1200-12-0200	Teacher Sal-Elem - 1st-5th Grade	2,318,579.50	2,273,054.00	(101,739.00)	(4.476%)	2,336,437.83	2,085,610.11
A 2110.1200-14-0200	Teacher Sal-Elem - 1st-5th Grade	1,895,869.00	1,733,311.00	585,268.50	33.766%	1,877,164.69	1,675,794.92
A 2110.1200-15-0200	Teacher Sal-Elem - 1st-5th Grade	2,077,853.00	1,509,352.00	386,517.00	25.608%	1,523,339.72	1,480,434.22
A 2110.1200-16-0200	Teacher Sal-Elem - 1st-5th Grade	2,077,853.00	1,949,419.00	128,434.00	6.588%	2,400,759.14	2,225,344.35
A 2110.1200-17-0200	Teacher Sal-Elem - 1st-5th Grade	28,350.00	1,868,006.30	(1,868,006.30)	(100.000%)	1,826,004.97	1,711,989.91
A 2110.5030-11-0200	Educ Supplies - 1st-5th Grade	28,350.00	0.00	0.00	<N/A>	22,244.71	32,911.62
A 2110.5030-12-0200	Educ Supplies - 1st-4th Grade	28,350.00	28,158.75	191.25	0.679%	21,001.52	28,573.33



**NORTHPORT- E NORTHPORT UFSD**

**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 2110.5030-14-0200	Educ Supplies - 1st-4th Grade	32,350.00	26,765.00	5,585.00	20.867%	23,714.01	27,399.28
A 2110.5030-15-0200	Educ Supplies - 1st-4th Grade	27,900.00	24,160.00	3,740.00	15.480%	20,228.72	21,107.44
A 2110.5030-16-0200	Educ Supplies - 1st-4th Grade	27,550.00	30,465.00	(2,915.00)	(9.568%)	26,843.75	21,912.31
A 2110.5030-17-0200	Educ Supplies - 1st-5th Grade			0.00	<N/A>	27,320.87	23,089.78
<b>0200</b>	<b>Grades 1 - 5 Core Education ****</b>	<b>8,579,766.50</b>	<b>10,699,520.15</b>	<b>(2,119,753.65)</b>	<b>(19.812%)</b>	<b>12,264,994.25</b>	<b>11,369,820.56</b>
A 2110.1250-21-0300	Teacher Sal-MS - 6th Grade	2,233,398.00	993,356.20	1,240,041.80	124.834%	872,953.00	770,452.00
A 2110.1250-23-0300	Teacher Sal-MS - 6th Grade	2,153,977.00	1,067,185.20	1,086,791.80	101.837%	1,026,363.70	1,055,472.00
A 2110.5030-21-0300	Educ Supplies - 5th-6th Grade	5,400.00	7,132.00	(1,732.00)	(24.285%)	1,830.12	2,591.27
A 2110.5030-23-0300	Educ Supplies - 5th-6th Grade	5,424.00	7,052.00	(1,628.00)	(23.086%)	504.65	5,381.97
<b>0300</b>	<b>Grade 6 Core Education ****</b>	<b>4,398,199.00</b>	<b>2,074,725.40</b>	<b>2,323,473.60</b>	<b>111.989%</b>	<b>1,901,651.47</b>	<b>1,833,897.24</b>
A 2020.1000-01-0400	Administrator Sal - English	153,395.00	175,173.00	(21,778.00)	(12.432%)	176,265.37	170,884.00
A 2110.1250-21-0400	Teacher Sal-MS - English	410,858.00	406,428.40	4,429.60	1.090%	395,261.40	354,844.60
A 2110.1250-23-0400	Teacher Sal-MS - English	386,104.00	409,767.80	(23,663.80)	(5.775%)	424,592.60	401,751.40
A 2110.1300-30-0400	Teacher Sal-HS - English	1,693,568.00	1,667,004.80	26,563.20	1.593%	1,823,989.43	1,801,591.22
A 2020.4010-01-0400	Contract Svcs - English	175.00	175.00	0.00	0.000%	175.00	164.00
A 2110.5030-21-0400	Educ Supplies - English	675.00	533.00	142.00	26.642%	150.00	507.18
A 2110.5030-23-0400	Educ Supplies - English	678.00	513.00	165.00	32.164%	403.87	3,689.61
A 2110.5030-30-0400	Educ Supplies - English	3,440.00	2,370.00	1,070.00	45.148%	2,333.52	2,579.32
A 2110.5040-01-0400	Non-Educ Supplies - English	150.00	150.00	0.00	0.000%		
<b>0400</b>	<b>English Education ****</b>	<b>2,649,043.00</b>	<b>2,662,115.00</b>	<b>(13,072.00)</b>	<b>(0.491%)</b>	<b>2,823,171.19</b>	<b>2,736,011.33</b>
A 2020.1000-01-0500	Administrator Sal - Social Studies	179,028.00	175,173.00	3,855.00	2.201%	171,738.00	170,884.00
A 2110.1250-21-0500	Teacher Sal-MS - Social Studies	360,794.80	364,921.00	(4,126.20)	(1.131%)	354,558.00	336,470.00
A 2110.1250-23-0500	Teacher Sal-MS - Social Studies	396,635.00	386,232.20	10,402.80	2.693%	435,203.40	403,131.60
A 2110.1300-30-0500	Teacher Sal-HS - Social	2,284,967.20	2,215,848.60	69,118.60	3.119%	2,195,613.25	2,240,676.20



**NORTHPORT- E NORTHPORT UFSD**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
	Studies						
A 2020.4010-01-0500	Contract Svcs - Social Studies	275.00	275.00	0.00	0.000%	248.00	244.00
A 2110.5030-21-0500	Educ Supplies - Social Studies	675.00	533.00	142.00	26.642%	359.54	456.27
A 2110.5030-23-0500	Educ Supplies - Social Studies	678.00	513.00	165.00	32.164%	80.40	225.00
A 2110.5030-30-0500	Educ Supplies - Social Studies	3,440.00	3,350.00	90.00	2.687%	3,599.46	3,799.32
A 2020.5040-01-0500	Non-Educ Supplies - Social Studies	150.00	150.00	0.00	0.000%	149.99	149.73
<b>0500</b>	<b>Social Studies Education ****</b>	<b>3,226,643.00</b>	<b>3,146,995.80</b>	<b>79,647.20</b>	<b>2.531%</b>	<b>3,161,550.04</b>	<b>3,156,036.12</b>
A 2020.1000-01-0600	Administrator Sal - Mathematics	176,892.00	171,738.00	5,154.00	3.001%	168,371.00	162,510.00
A 2110.1250-21-0600	Teacher Sal-MS - Mathematics	594,164.00	599,339.60	(5,175.60)	(0.864%)	582,583.50	546,122.70
A 2110.1250-23-0600	Teacher Sal-MS - Mathematics	559,738.00	528,941.60	30,796.40	5.822%	596,128.20	592,885.00
A 2110.1300-30-0600	Teacher Sal-HS - Mathematics	2,239,963.90	2,174,400.20	65,563.70	3.015%	2,285,847.60	2,166,692.51
A 2020.4010-01-0600	Contract Svcs - Mathematics	550.00	550.00	0.00	0.000%	424.00	544.00
A 2110.4010-21-0600	Contract Svcs - Mathematics	1,300.00	1,300.00	0.00	0.000%	646.00	648.00
A 2110.4010-23-0600	Contract Svcs - Mathematics	1,300.00	1,300.00	0.00	0.000%		
A 2110.4010-30-0600	Contract Svcs - Mathematics	2,505.00	3,455.00	(950.00)	(27.496%)	1,027.00	2,372.00
A 2110.5030-21-0600	Educ Supplies - Mathematics	1,012.50	533.00	479.50	89.962%	508.98	494.76
A 2110.5030-23-0600	Educ Supplies - Mathematics	1,017.00	513.00	504.00	98.246%	423.84	339.35
A 2110.5030-30-0600	Educ Supplies - Mathematics	3,440.00	3,350.00	90.00	2.687%	2,058.34	3,080.37
A 2020.5040-01-0600	Non-Educ Supplies - Mathematics	150.00	150.00	0.00	0.000%	149.89	108.96
<b>0600</b>	<b>Mathematics Education ****</b>	<b>3,582,032.40</b>	<b>3,485,570.40</b>	<b>96,462.00</b>	<b>2.767%</b>	<b>3,638,168.35</b>	<b>3,475,797.65</b>
A 2020.1000-01-0700	Administrator Sal - Science	179,028.00	175,173.00	3,855.00	2.201%	171,738.00	167,533.00
A 2110.1250-21-0700	Teacher Sal-MS - Science	540,187.90	523,741.50	16,446.40	3.140%	565,245.78	491,640.31
A 2110.1250-23-0700	Teacher Sal-MS - Science	547,972.20	546,897.70	1,074.50	0.196%	574,465.61	654,152.60

**NORTHPORT - E NORTHPORT UFSD**

**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 2110.1300-30-0700	Teacher Sal-HS - Science	2,720,462.20	2,700,630.80	19,831.40	0.734%	2,887,636.72	2,959,837.00
A 2110.1630-30-0700	Teacher Aide Sal - Science	54,950.00	53,916.00	1,034.00	1.918%	52,638.00	51,606.00
A 2110.2020-30-0700	Educ Equip - Science	16,160.00	15,616.00	544.00	3.484%	10,293.29	4,562.63
A 2020.4010-01-0700	Contract Svcs - Science	275.00	225.00	50.00	22.222%		
A 2110.4010-30-0700	Contract Svcs - Science	9,125.00	8,965.00	160.00	1.785%	3,372.95	6,929.20
A 2110.5030-21-0700	Educ Supplies - Science	2,700.00	1,066.00	1,634.00	153.283%	1,316.38	617.79
A 2110.5030-23-0700	Educ Supplies - Science	2,712.00	1,026.00	1,686.00	164.327%	769.49	845.61
A 2110.5030-30-0700	Educ Supplies - Science	24,950.00	23,304.00	1,646.00	7.063%	42,154.76	45,862.62
A 2020.5040-01-0700	Non-Educ Supplies - Science	475.00	475.00	0.00	0.000%	465.22	474.97
<b>0700</b>	<b>Science Education ****</b>	<b>4,098,997.30</b>	<b>4,051,036.00</b>	<b>47,961.30</b>	<b>1.184%</b>	<b>4,310,096.20</b>	<b>4,384,061.73</b>
A 2020.1000-01-0800	Administrator Sal - World Languages	179,028.00	175,173.00	3,855.00	2.201%	171,738.00	170,884.00
A 2110.1250-21-0800	Teacher Sal-MS - World Languages	466,944.00	379,458.40	87,485.60	23.055%	354,664.60	347,220.80
A 2110.1250-23-0800	Teacher Sal-MS - World Languages	395,426.00	408,342.80	(12,916.80)	(3.163%)	456,914.40	430,513.75
A 2110.1300-30-0800	Teacher Sal-HS - World Languages	1,451,555.00	1,390,500.80	61,054.20	4.391%	1,484,656.64	1,463,370.47
A 2020.4010-01-0800	Contract Svcs - World Languages	400.00	400.00	0.00	0.000%	319.00	389.00
A 2110.4010-00-0800	Contract Svcs - World Languages	2,200.00	3,000.00	(800.00)	(26.667%)	1,321.16	1,192.60
A 2110.5030-21-0800	Educ Supplies - World Languages	1,012.50	533.00	479.50	89.962%	390.07	477.34
A 2110.5030-23-0800	Educ Supplies - World Languages	1,017.00	513.00	504.00	98.246%		70.00
A 2110.5030-30-0800	Educ Supplies - World Languages	3,440.00	3,350.00	90.00	2.687%	2,035.06	3,896.42
A 2020.5040-01-0800	Non-Educ Supplies - World Languages	150.00	150.00	0.00	0.000%	112.79	
<b>0800</b>	<b>World Languages ****</b>	<b>2,501,172.50</b>	<b>2,361,421.00</b>	<b>139,751.50</b>	<b>5.918%</b>	<b>2,472,151.72</b>	<b>2,418,014.38</b>
A 2110.1500-00-0802	Instruct Sal - ASLP	5,000.00	5,050.00	(50.00)	(0.990%)		
A 2110.1630-00-0802	Teacher Aide Sal - ASLP	3,323.00	3,323.00	0.00	0.000%		
A 5540.4640-00-0802	Contr Trans - In Distr - ASLP	10,000.00	10,000.00	0.00	0.000%		
A 2110.5030-00-0802	Educ Supplies - ASLP	300.00	300.00	0.00	0.000%		295.25



**NORTHPORT - E NORTHPORT UFSD**

**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
<b>0802</b>	<b>After School Language Program ****</b>	<b>18,623.00</b>	<b>18,673.00</b>	<b>(50.00)</b>	<b>(0.268%)</b>	<b>0.00</b>	<b>295.25</b>
A 2020.1000-01-0900	Administrator Sal - Reading	161,938.00	156,753.00	5,185.00	3.308%	153,679.00	148,329.00
A 2110.1500-00-0900	Instruct Sal - Reading	2,264,463.50	2,205,200.20	59,263.30	2.687%	2,092,887.70	2,259,299.25
A 2110.5030-11-0900	Educ Supplies - Reading	734.00	556.50	177.50	<N/A>	150.13	653.00
A 2110.5030-12-0900	Educ Supplies - Reading	894.00	414.00	480.00	31.896%	185.25	197.93
A 2110.5030-14-0900	Educ Supplies - Reading	716.00	420.00	296.00	115.942%	449.00	236.65
A 2110.5030-15-0900	Educ Supplies - Reading	702.00	534.00	168.00	70.476%	409.74	470.19
A 2110.5030-17-0900	Educ Supplies - Reading	150.00	125.00	25.00	31.461%	383.15	419.14
A 2110.5030-30-0900	Educ Supplies - Reading	500.00	500.00	0.00	<N/A>	457.16	449.00
A 2020.5040-01-0900	Non-Educ Supplies - Reading	500.00	500.00	0.00	20.000%	41.21	414.98
<b>0900</b>	<b>Reading ****</b>	<b>2,430,097.50</b>	<b>2,364,502.70</b>	<b>65,594.80</b>	<b>2.774%</b>	<b>2,248,642.34</b>	<b>2,410,469.14</b>
A 2110.1500-00-1000	Instruct Sal - AIS	0.00	77,820.00	(77,820.00)	(100.000%)	14,816.70	6,720.00
A 2110.5030-11-1000	Educ Supplies - AIS	734.00	556.50	177.50	<N/A>	99.12	653.00
A 2110.5030-12-1000	Educ Supplies - AIS	894.00	414.00	480.00	31.896%	449.00	478.58
A 2110.5030-14-1000	Educ Supplies - AIS	716.00	420.00	296.00	115.942%	332.25	226.95
A 2110.5030-15-1000	Educ Supplies - AIS	702.00	534.00	168.00	70.476%	368.15	455.83
A 2110.5030-16-1000	Educ Supplies - AIS	675.00	533.00	142.00	31.461%	457.50	199.18
A 2110.5030-17-1000	Educ Supplies - AIS	678.00	513.00	165.00	<N/A>	404.13	449.00
A 2110.5030-21-1000	Educ Supplies - AIS	4,399.00	80,790.50	(76,391.50)	26.642%	230.16	470.72
A 2110.5030-23-1000	Educ Supplies - AIS	0.00	0.00	0.00	32.164%	17,157.01	251.08
<b>1000</b>	<b>AIS/Compensatory Learning ****</b>	<b>4,399.00</b>	<b>80,790.50</b>	<b>(76,391.50)</b>	<b>(94.555%)</b>	<b>17,157.01</b>	<b>9,904.34</b>
A 2320.1000-00-1001	Administrator Sal - Elem Summer School	0.00	6,121.00	(6,121.00)	(100.000%)	6,060.00	6,000.00
A 2320.1400-00-1001	Teacher Sub Sal - Elem Summer School	0.00	5,000.00	(5,000.00)	(100.000%)	512.05	2,662.30
A 2320.1500-00-1001	Instruct Sal - Elem Summer School	0.00	0.00	0.00	<N/A>	81,984.02	84,490.49
A 2320.1630-00-1001	Teacher Aide Sal - Elem Summer School	0.00	30,000.00	(30,000.00)	(100.000%)	12,903.34	12,903.34
A 2320.1637-00-1001	Greeters - Elem Summer	0.00	1,000.00	(1,000.00)	(100.000%)	637.00	637.00

**NORTHPORT- E NORTHPORT UFSD**

**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
	School						
A 2320.1640-00-1001	B&G/Trans Sal - Elem Summer School	0.00	1,850.00	(1,850.00)	(100.0000%)		
A 2320.1670-00-1001	Nurses Sal - Elem Summer School	0.00	5,000.00	(5,000.00)	(100.0000%)		1,790.36
A 2320.4010-00-1001	Contract Svcs - Elem Summer School	0.00	1,000.00	(1,000.00)	(100.0000%)		
A 2320.5030-00-1001	Educ Supplies - Elem Summer Schoo	0.00	1,000.00	(1,000.00)	(100.0000%)	968.94	635.66
<b>1001</b>	<b>Elementary Summer School</b>	<b>0.00</b>	<b>50,971.00</b>	<b>(50,971.00)</b>	<b>(100.0000%)</b>	<b>89,525.01</b>	<b>109,119.15</b>
A 2110.1200-00-1100	Teacher Sal-Elem - Investigate	301,481.00	235,003.00	66,478.00	28.288%	235,229.00	228,081.00
A 2110.5030-00-1100	Educ Supplies - Investigate	2,000.00	2,000.00	0.00	0.000%	1,963.08	1,947.76
<b>1100</b>	<b>Investigate Program</b>	<b>303,481.00</b>	<b>237,003.00</b>	<b>66,478.00</b>	<b>28.049%</b>	<b>237,192.08</b>	<b>230,028.76</b>
<b>5</b> A 2110.1500-00-1200	Instruct Sal - Eng As A New Lang	835,241.00	815,830.00	19,411.00	2.379%	828,741.27	763,937.95
A 2110.4010-00-1200	Contract Svcs - ESL	400.00	400.00	0.00	0.000%		
A 2110.5030-00-1200	Educ Supplies - ENL	2,760.00	2,760.00	0.00	0.000%	2,675.03	2,543.75
<b>1200</b>	<b>English as a Second Language</b>	<b>838,401.00</b>	<b>818,990.00</b>	<b>19,411.00</b>	<b>2.370%</b>	<b>831,416.30</b>	<b>766,481.70</b>
A 2610.1200-11-1300	Teacher Sal-Elem - Library/Media			0.00	<N/A>	88,434.00	75,494.00
A 2610.1200-12-1300	Teacher Sal-Elem - Library/Media	122,248.00	119,052.00	3,196.00	2.685%	127,006.00	126,012.50
A 2610.1200-14-1300	Teacher Sal-Elem - Library/Media	81,692.00	75,023.00	6,669.00	8.889%	72,312.00	64,788.00
A 2610.1200-15-1300	Teacher Sal-Elem - Library/Media	94,596.00	91,605.00	2,991.00	3.265%	75,201.00	72,523.00
A 2610.1200-16-1300	Teacher Sal-Elem - Library/Media	116,269.00	113,430.00	2,839.00	2.503%	110,355.00	107,328.00
A 2610.1200-17-1300	Teacher Sal-Elem - Library/Media			0.00	<N/A>	115,608.00	109,047.00
A 2610.1250-21-1300	Teacher Sal-MS - Library/Media	140,684.00	137,349.00	3,335.00	2.428%	133,725.00	126,815.00
A 2610.1250-23-1300	Teacher Sal-MS - Library/Media	140,684.00	137,349.00	3,335.00	2.428%	141,173.82	126,815.00
A 2610.1300-30-1300	Teacher Sal-HS - Library/Media	98,376.00	95,378.00	2,998.00	3.143%	92,191.00	89,057.00



# NORTHPORT-E NORTHPORT UFSD

## Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 2610.4900-00-1300	BOCES Svcs - Library/Media	50,857.00	22,133.00	28,724.00	129.779%	48,464.84	20,093.00
A 2610.5020-30-1300	AV Supplies - Library/Media	1,330.00	1,245.00	85.00	6.827%	1,250.00	1,032.00
A 2610.5030-11-1300	Educ Supplies - Library/Media	3,303.00	2,597.00	706.00	<N/A>	2,604.13	3,028.90
A 2610.5030-12-1300	Educ Supplies - Library/Media	4,023.00	1,932.00	2,091.00	108.230%	3,020.56	1,752.97
A 2610.5030-14-1300	Educ Supplies - Library/Media	3,222.00	1,960.00	1,262.00	64.388%	2,070.22	2,030.61
A 2610.5030-15-1300	Educ Supplies - Library/Media	3,159.00	2,492.00	667.00	26.766%	1,985.32	2,178.70
A 2610.5030-16-1300	Educ Supplies - Library/Media	6,750.00	4,797.00	1,953.00	<N/A>	2,092.79	2,079.58
A 2610.5030-17-1300	Educ Supplies - Library/Media	6,780.00	4,617.00	2,163.00	40.713%	4,798.45	4,877.60
A 2610.5030-21-1300	Educ Supplies - Library/Media	19,500.00	18,250.00	1,250.00	6.849%	5,734.85	5,462.55
A 2610.5030-30-1300	Educ Supplies - Library/Media	893,473.00	829,209.00	64,264.00	7.750%	1,046,916.44	957,986.48
<b>1300</b>	<b>Library/Media ****</b>						
A 2020.1000-01-1401	Administrator Sal - Boys Phys Ed	98,855.00	96,726.00	2,129.00	2.201%	94,829.50	94,357.50
A 2110.1200-10-1401	Teacher Sal-Elem - Boys Phys Ed	444,536.50	411,053.70	33,482.80	8.146%	484,853.80	450,610.03
A 2110.1250-21-1401	Teacher Sal-MS - Boys Phys Ed	178,759.15	158,976.50	19,782.65	12.444%	151,838.84	136,349.72
A 2110.1250-23-1401	Teacher Sal-MS - Boys Phys Ed	191,236.25	179,572.10	11,664.15	6.496%	134,815.30	126,266.00
A 2110.1300-30-1401	Teacher Sal-HS - Boys Phys Ed	378,597.15	380,695.51	(2,098.36)	(0.551%)	403,829.90	407,889.90
A 2250.1500-00-1401	Instruct Sal - Boys Phys Ed APE	74,999.10	75,602.68	(603.58)	(0.798%)	73,473.69	67,250.31
A 2020.1620-01-1401	Clerical Sal - Boys Phys Ed	50,175.50	48,892.00	1,283.50	2.625%	47,394.00	46,465.00
A 2110.2020-00-1401	Educ Equipment - Boys Phys Ed	1,914.00	1,914.00	0.00	0.000%	1,914.00	1,914.00
A 2110.4010-00-1401	Contract Svcs - Boys Phys Ed	450.00	450.00	0.00	0.000%		(14,537.36)
A 2110.5030-11-1401	Educ Supplies - Boys Phys Ed	0.00	0.00	0.00	<N/A>	472.30	756.51

**NORTHPORT - E NORTHPORT UFSD**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 2110.5030-12-1401	Educ Supplies - Boys Phys Ed	734.00	649.25	84.75	13.054%	625.75	563.01
A 2110.5030-14-1401	Educ Supplies - Boys Phys Ed	894.00	483.00	411.00	85.093%	517.99	525.00
A 2110.5030-15-1401	Educ Supplies - Boys Phys Ed	716.00	490.00	226.00	46.122%	523.27	555.00
A 2110.5030-16-1401	Educ Supplies - Boys Phys Ed	702.00	623.00	79.00	12.681%	626.98	377.60
A 2110.5030-17-1401	Educ Supplies - Boys Phys Ed			0.00	<N/A>	533.75	419.56
A 2110.5030-21-1401	Educ Supplies - Boys Phys Ed	2,193.75	1,999.25	194.50	9.729%	1,203.94	1,118.65
A 2110.5030-23-1401	Educ Supplies - Boys Phys Ed	2,203.50	1,154.25	1,049.25	90.903%	1,034.88	1,351.52
A 2110.5030-30-1401	Educ Supplies - Boys Phys Ed	3,700.00	3,450.00	250.00	7.246%	3,063.92	2,722.64
<b>1401</b>	<b>Boys Physical Education ****</b>	<b>1,430,665.90</b>	<b>1,362,731.24</b>	<b>67,934.66</b>	<b>4.985%</b>	<b>1,399,637.81</b>	<b>1,324,954.59</b>
A 2020.1000-01-1402	Administrator Sal - Girls Phys Ed	98,855.00	96,726.00	2,129.00	2.201%	94,829.50	94,357.50
A 2110.1200-10-1402	Teacher Sal-Elem - Girls Phys Ed	444,536.50	411,053.70	33,482.80	8.146%	484,853.80	450,610.03
A 2110.1250-21-1402	Teacher Sal-MS - Girls Phys Ed	178,759.15	158,976.50	19,782.65	12.444%	151,838.82	136,349.72
A 2110.1250-23-1402	Teacher Sal-MS - Girls Phys Ed	191,236.25	179,572.10	11,664.15	6.496%	134,815.30	126,266.00
A 2110.1300-30-1402	Teacher Sal-HS - Girls Phys Ed	426,598.15	380,695.53	45,902.62	12.058%	404,806.50	407,889.91
A 2250.1500-00-1402	Instruct Sal - Girls Phys Ed APE	74,999.10	75,602.68	(603.58)	(0.798%)	73,473.67	67,250.33
A 2020.1620-01-1402	Clerical Sal - Girls Phys Ed	50,175.50	48,892.00	1,283.50	2.625%	47,394.00	46,465.00
A 2110.2020-00-1402	Educ Equipment - Girls Phys Ed	1,914.00	1,914.00	0.00	0.000%		1,914.00
A 2110.4010-00-1402	Contract Svcs - Girls Phys Ed	450.00	450.00	0.00	0.000%	209.43	(15,092.35)
A 2110.5030-11-1402	Educ Supplies - Girls Phys Ed			0.00	<N/A>	476.81	711.50
A 2110.5030-12-1402	Educ Supplies - Girls Phys Ed	734.00	649.25	84.75	13.054%	625.01	563.02
A 2110.5030-14-1402	Educ Supplies - Girls Phys Ed	894.00	483.00	411.00	85.093%	524.00	523.84
A 2110.5030-15-1402	Educ Supplies - Girls Phys Ed	716.00	490.00	226.00	46.122%	513.74	554.63



**NORTHPORT - E NORTHPORT UFSD**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 2110.5030-16-1402	Educ Supplies - Girls Phys Ed	702.00	623.00	79.00	12.681%	631.39	377.52
A 2110.5030-17-1402	Educ Supplies - Girls Phys Ed			0.00	<N/A>	519.56	518.28
A 2110.5030-21-1402	Educ Supplies - Girls Phys Ed	2,193.75	1,199.25	994.50	82.927%	1,195.58	1,299.16
A 2110.5030-23-1402	Educ Supplies - Girls Phys Ed	2,203.50	1,154.25	1,049.25	90.903%	980.48	1,237.04
A 2110.5030-30-1402	Educ Supplies - Girls Phys Ed	3,700.00	3,450.00	250.00	7.246%	2,956.11	2,633.83
<b>1402</b>	<b>Girls Physical Education ****</b>	<b>1,478,666.90</b>	<b>1,361,931.26</b>	<b>116,735.64</b>	<b>8.571%</b>	<b>1,400,643.70</b>	<b>1,324,428.96</b>
A 2855.1250-21-1501	Teacher Sal-MS - Boys Athletics	119,816.00	118,924.00	892.00	0.750%	68,632.03	62,973.20
A 2855.1250-23-1501	Teacher Sal-MS - Boys Athletics	119,816.00	118,924.00	892.00	0.750%	72,521.99	63,028.33
A 2855.1300-30-1501	Teacher Sal-HS - Boys Athletics	341,158.00	338,618.00	2,540.00	0.750%	358,416.85	321,450.02
A 2855.1650-30-1501	Non-Instruct Sal - Boys Athletics	14,555.00	13,693.00	862.00	6.295%	12,647.18	14,465.50
A 2855.2020-00-1501	Educational Equip - Boys Athletics	12,000.00	18,000.00	(6,000.00)	(33.333%)	13,752.90	11,649.23
A 2855.2040-00-1501	Non-Educ Equip - Boys Athletics	1,932.00	1,932.00	0.00	0.000%	1,932.00	1,932.00
A 2855.4010-00-1501	Contract Svcs - Boys Athletics	135,000.00	135,000.00	0.00	0.000%	124,898.22	137,793.72
A 5540.4162-00-1501	Athletic Trips - Boys Athletics	114,000.00	114,000.00	0.00	0.000%	52,388.00	55,213.65
A 2855.5030-00-1501	Educ Supplies - Boys Athletics	52,854.00	52,854.00	0.00	0.000%	61,612.51	38,093.46
A 2855.5040-00-1501	Non-Educ Supplies - Boys Athletics	3,000.00	3,000.00	0.00	0.000%	2,744.84	2,986.16
<b>1501</b>	<b>Boys Athletics ****</b>	<b>914,131.00</b>	<b>914,945.00</b>	<b>(814.00)</b>	<b>(0.089%)</b>	<b>769,546.52</b>	<b>709,585.27</b>
A 2855.1250-21-1502	Teacher Sal-MS - Girls Athletics	101,196.00	100,443.00	753.00	0.750%	51,272.21	48,387.67
A 2855.1250-23-1502	Teacher Sal-MS - Girls Athletics	101,196.00	100,443.00	753.00	0.750%	51,896.21	51,175.33
A 2855.1300-30-1502	Teacher Sal-HS - Girls Athletics	293,745.00	291,558.00	2,187.00	0.750%	284,136.68	246,907.42
A 2855.1650-30-1502	Non-Instruct Sal - Girls Athletics	14,555.00	13,693.00	862.00	6.295%	12,647.18	14,465.50



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Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 2855.2020-00-1502	Educational Equip - Girls Athletics	24,000.00	18,000.00	6,000.00	33.333%	13,974.75	19,267.49
A 2855.2040-00-1502	Non-Educ Equip - Girls Athletic	1,932.00	1,932.00	0.00	0.000%	1,932.00	1,932.00
A 2855.4010-00-1502	Contract Svcs - Girls Athletics	137,000.00	135,000.00	2,000.00	1.481%	113,798.66	119,385.01
A 5540.4162-00-1502	Athletic Trips - Girls Athletics	114,000.00	114,000.00	0.00	0.000%	42,388.00	9,510.50
A 2855.5030-00-1502	Educ Supplies - Girls Athletics	42,229.00	40,229.00	2,000.00	4.972%	44,791.58	35,364.84
A 2855.5040-00-1502	Non-Educ Supplies - Girls Athletics	3,000.00	3,000.00	0.00	0.000%	1,909.28	2,743.46
<b>1502</b>	<b>Girls Athletics ****</b>	<b>832,853.00</b>	<b>818,298.00</b>	<b>14,555.00</b>	<b>1.779%</b>	<b>618,746.55</b>	<b>549,139.22</b>
A 2850.1200-11-1503	Teacher Sal-Elem - Boys Intramurals	2,883.00	2,862.00	21.00	<N/A>	353.71	2,582.72
A 2850.1200-12-1503	Teacher Sal-Elem - Boys Intramurals	2,883.00	2,862.00	21.00	0.734%	2,829.64	2,101.20
A 2850.1200-14-1503	Teacher Sal-Elem - Boys Intramurals	2,883.00	2,862.00	21.00	0.734%	2,122.23	1,050.60
A 2850.1200-15-1503	Teacher Sal-Elem - Boys Intramurals	2,883.00	2,862.00	21.00	0.734%	2,122.22	2,363.85
A 2850.1200-16-1503	Teacher Sal-Elem - Boys Intramurals	2,883.00	2,862.00	21.00	0.734%	2,829.60	1,707.23
A 2850.1200-17-1503	Teacher Sal-Elem - Boys Intramurals	17,508.00	17,378.00	130.00	<N/A>	1,414.82	2,801.60
A 2850.1250-21-1503	Teacher Sal-MS ; Boys Intramurals	17,508.00	17,378.00	130.00	0.748%	4,752.92	11,392.45
A 2850.1250-23-1503	Teacher Sal-MS - Boys Intramurals	7,199.00	7,145.00	54.00	0.756%	41,205.33	8,054.60
A 2250.1500-00-1503	Instruct Sal - Boys Intramurals	10,593.00	10,514.00	79.00	0.751%		3,677.12
<b>1503</b>	<b>Boys Intramurals ****</b>	<b>64,340.00</b>	<b>63,863.00</b>	<b>477.00</b>	<b>0.747%</b>	<b>62,582.33</b>	<b>50,658.65</b>
A 2850.1200-11-1504	Teacher Sal-Elem - Girls Intramurals	2,883.00	2,862.00	21.00	<N/A>	353.70	1,794.78
A 2850.1200-12-1504	Teacher Sal-Elem - Girls Intramurals	2,883.00	2,862.00	21.00	0.734%	2,829.60	2,101.20
A 2850.1200-14-1504	Teacher Sal-Elem - Girls Intramurals	2,883.00	2,862.00	21.00	0.734%	2,122.20	1,050.60



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Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 2850.1200-15-1504	Teacher Sal-Elem - Girls Intramurals	2,883.00	2,862.00	21.00	0.734%	2,122.21	2,363.85
A 2850.1200-16-1504	Teacher Sal-Elem - Girls Intramurals	2,883.00	2,862.00	21.00	0.734%	2,829.60	1,707.22
A 2850.1200-17-1504	Teacher Sal-Elem - Girls Intramurals	17,508.00	17,378.00	0.00	<N/A>	1,414.81	2,801.60
A 2850.1250-21-1504	Teacher Sal-MS - Girls Intramurals	17,508.00	17,378.00	130.00	0.748%	1,923.27	7,802.89
A 2850.1250-23-1504	Teacher Sal-MS - Girls Intramurals	17,508.00	17,378.00	130.00	0.748%	4,951.83	3,020.48
A 2850.1300-30-1504	Teacher Sal-HS - Girls Intramurals	7,199.00	7,145.00	54.00	0.756%	37,924.29	7,704.40
A 2250.1500-00-1504	Instruct Sal - Girls Intramurals	10,593.00	10,514.00	79.00	0.751%		3,677.12
<b>1504</b>	<b>Girls Intramurals *****</b>	<b>64,340.00</b>	<b>63,863.00</b>	<b>477.00</b>	<b>0.747%</b>	<b>56,471.51</b>	<b>34,024.14</b>
A 2850.1200-11-1505	Teacher Sal-Elem - Co- Curricular			0.00	<N/A>	17,624.68	21,262.57
A 2850.1200-12-1505	Teacher Sal-Elem - Co- Curricular	45,266.00	44,929.00	337.00	0.750%	36,977.35	38,635.17
A 2850.1200-14-1505	Teacher Sal-Elem - Co- Curricular	45,266.00	44,929.00	337.00	0.750%	24,573.68	32,442.77
A 2850.1200-15-1505	Teacher Sal-Elem - Co- Curricular	45,266.00	44,929.00	337.00	0.750%	19,149.24	17,949.73
A 2850.1200-16-1505	Teacher Sal-Elem - Co- Curricular	45,266.00	44,929.00	337.00	0.750%	23,271.16	22,319.34
A 2850.1200-17-1505	Teacher Sal-Elem - Co- Curricular			0.00	<N/A>	22,428.54	33,013.89
A 2850.1250-21-1505	Teacher Sal-MS - Co- Curricular	181,742.00	180,389.00	1,353.00	0.750%	100,338.80	126,355.38
A 2850.1250-23-1505	Teacher Sal-MS - Co- Curricular	181,742.00	180,389.00	1,353.00	0.750%	77,708.45	134,737.94
A 2850.1300-00-1505	Teacher Sal-DW - Co- Curricular	99,843.00	99,100.00	743.00	0.750%	19,208.42	98,162.69
A 2850.1300-30-1505	Teacher Sal-HS - Co- Curricular	317,148.00	314,787.00	2,361.00	0.750%	208,563.41	229,819.02
A 2850.4010-30-1505	Contract Svcs - Co- Curricular	6,525.00	6,400.00	125.00	1.953%	3,670.00	4,124.75
A 5540.4161-30-1505	Field Trips - Co-Curricular	4,420.00	3,920.00	500.00	12.755%		
A 2850.5030-21-1505	Educ Supplies - Co- Curricular	1,800.00	1,658.00	142.00	8.565%	161.94	129.99
A 2850.5030-23-1505	Educ Supplies - Co- Curricular	1,803.00	1,638.00	165.00	10.073%		177.04

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Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 2850.5030-30-1505	Educ Supplies - Co-Curricular	1,910.00	1,600.00	310.00	19.375%	1,331.92	726.06
A 2850.5040-30-1505	Non-Educ Supplies - Co-Curricular	1,675.00	1,640.00	35.00	2.134%	1,284.45	422.00
<b>1505</b>	<b>Co-curricular Activities ****</b>	<b>979,672.00</b>	<b>971,237.00</b>	<b>8,435.00</b>	<b>0.868%</b>	<b>556,292.04</b>	<b>760,278.34</b>
A 2110.1250-21-1600	Teacher Sal-MS - Health Education	221,362.50	234,172.95	(12,810.45)	(5.471%)	207,381.00	165,124.59
A 2110.1250-23-1600	Teacher Sal-MS - Health Education	217,933.50	191,596.05	26,337.45	13.746%	207,381.00	219,804.26
A 2110.1300-30-1600	Teacher Sal-HS - Health Education	408,438.00	421,106.00	(12,668.00)	(3.008%)	410,189.00	430,972.65
A 2110.5030-21-1600	Educ Supplies - Health Education	506.25	420.00	86.25	20.536%	405.20	406.00
A 2110.5030-23-1600	Educ Supplies - Health Education	508.50	384.75	123.75	32.164%	248.38	70.00
A 2110.5030-30-1600	Educ Supplies - Health Education	1,070.00	1,000.00	70.00	7.000%	873.31	368.50
<b>1600</b>	<b>Health Education ****</b>	<b>849,818.75</b>	<b>848,679.75</b>	<b>1,139.00</b>	<b>0.134%</b>	<b>826,477.89</b>	<b>816,746.00</b>
A 2110.1250-21-1700	Teacher Sal-MS - Fam/Consumer Sci	160,841.00	173,155.55	(12,314.55)	(7.112%)	180,766.06	167,509.86
A 2110.1250-23-1700	Teacher Sal-MS - Fam/Consumer Sci	141,373.20	155,126.60	(13,753.40)	(8.866%)	143,919.20	143,872.59
A 2110.1300-30-1700	Teacher Sal-HS - Fam/Consumer Sci	180,579.00	144,016.00	36,563.00	25.388%	296,111.80	323,177.00
A 2110.5030-21-1700	Educ Supplies - Fam/Consumer Sci	5,737.50	3,997.50	1,740.00	43.527%	3,839.85	2,394.76
A 2110.5030-23-1700	Educ Supplies - Fam/Consumer Sci	5,763.00	3,847.50	1,915.50	49.786%	4,466.68	2,677.76
A 2110.5030-30-1700	Educ Supplies - Fam/Consumer Sci	12,350.00	11,535.00	815.00	7.065%	10,595.10	8,282.38
<b>1700</b>	<b>Family and Consumer Sciences ****</b>	<b>506,643.70</b>	<b>491,678.15</b>	<b>14,965.55</b>	<b>3.044%</b>	<b>639,698.69</b>	<b>647,914.35</b>
A 2110.1250-21-1800	Teacher Sal-MS - Technology Educ	247,311.20	200,597.65	46,713.55	23.287%	238,441.25	281,364.50
A 2110.1250-23-1800	Teacher Sal-MS - Technology Educ	287,939.00	289,670.45	(1,731.45)	(0.598%)	281,268.95	239,856.50
A 2110.1300-30-1800	Teacher Sal-HS - Technology Educ	487,899.00	519,736.90	(31,837.90)	(6.126%)	527,541.80	581,356.90
A 2110.2020-21-1800	Educational Equip -		9,700.00	(9,700.00)	(100.000%)	8,731.47	10,622.00



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Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
	Technology						
A 2110.2020-23-1800	Educational Equip - Technology	38,882.00	9,694.50	(9,694.50)	(100.000%)	864.73	682.49
A 2110.2020-30-1800	Educational Equip - Technology	19,350.00	40,101.00	(1,219.00)	(3.040%)	39,319.43	31,275.66
A 2110.4010-30-1800	Contract Svcs - Technology Educ	7,425.00	20,200.00	(850.00)	(4.208%)	5,760.10	14,013.32
A 2110.5030-21-1800	Educ Supplies - Technology Educ	7,458.00	5,330.00	2,095.00	39.306%	7,253.03	7,861.49
A 2110.5030-23-1800	Educ Supplies - Technology Educ	16,950.00	5,130.00	2,328.00	45.380%	15,000.99	9,049.16
A 2110.5030-30-1800	Educ Supplies - Technology Educ	1,113,214.20	15,832.00	1,118.00	7.062%	41,887.63	25,106.66
<b>1800</b>	<b>Technology Education ****</b>	<b>1,113,214.20</b>	<b>1,115,992.50</b>	<b>(2,778.30)</b>	<b>(0.249%)</b>	<b>1,166,069.38</b>	<b>1,201,188.68</b>
A 2110.1300-30-1900	Teacher Sal-HS - Business Educ	567,075.00	548,096.00	18,979.00	3.463%	539,697.06	509,786.56
A 2110.4010-30-1900	Contract Svcs - Business Educ	850.00	750.00	100.00	13.333%	706.90	721.85
A 2110.5030-30-1900	Educ Supplies - Business Educ	1,075.00	1,005.00	70.00	6.965%	1,067.64	847.64
<b>1900</b>	<b>Business Education ****</b>	<b>569,000.00</b>	<b>549,851.00</b>	<b>19,149.00</b>	<b>3.483%</b>	<b>541,471.60</b>	<b>511,356.05</b>
A 2110.1200-10-2000	Teacher Sal-Elem - Art Educ	377,833.00	355,165.20	22,667.80	6.382%	536,581.92	483,889.15
A 2110.1250-21-2000	Teacher Sal-MS - Art Educ	259,427.00	243,998.20	15,428.80	6.323%	216,564.60	225,200.40
A 2110.1250-23-2000	Teacher Sal-MS - Art Educ	269,591.60	265,793.30	3,798.30	1.429%	215,368.40	250,547.01
A 2110.1300-30-2000	Teacher Sal-HS - Art Educ	892,637.00	989,968.90	(77,331.90)	(7.973%)	952,139.80	962,081.80
A 2020.1620-01-2000	Clerical Sal - Art Educ	19,934.00	19,368.50	565.50	2.920%	18,719.00	18,352.00
A 2110.2020-00-2000	Educ Equip-Replac - Art Educ	3,600.00	3,600.00	0.00	0.000%	3,526.95	3,531.31
A 2020.4010-01-2000	Contract Svcs - Art Educ	1,650.00	1,650.00	0.00	0.000%	1,581.89	1,650.00
A 2110.4010-01-2000	Contract Svcs - Art Educ	6,000.00	6,000.00	0.00	0.000%	5,730.50	5,034.80
A 2110.5030-00-2000	Educ Supplies - Art Educ	20,514.00	20,514.00	0.00	0.000%	29,010.03	33,028.63
A 2110.5030-11-2000	Educ Supplies - Art Educ	3,670.00	2,968.00	702.00	<N/A>	3,131.85	3,488.20
A 2110.5030-12-2000	Educ Supplies - Art Educ	4,470.00	2,208.00	2,262.00	23.652%	2,893.48	2,658.52
A 2110.5030-14-2000	Educ Supplies - Art Educ	3,580.00	2,240.00	1,340.00	102.446%	2,407.27	2,384.73
A 2110.5030-15-2000	Educ Supplies - Art Educ	3,510.00	2,848.00	662.00	59.821%	2,357.83	2,531.26
A 2110.5030-16-2000	Educ Supplies - Art Educ	3,510.00	2,848.00	662.00	23.244%	2,897.98	2,976.00

**NORTHPORT- E NORTHPORT UFSD**

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Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 2110.5030-17-2000	Educ Supplies - Art Educ			0.00	<N/A>	2,440.00	2,392.00
A 2110.5030-21-2000	Educ Supplies - Art Educ	5,735.00	3,997.50	1,737.50	43.465%	4,207.62	4,049.88
A 2110.5030-23-2000	Educ Supplies - Art Educ	5,763.00	3,847.50	1,915.50	49.786%	4,426.58	4,553.00
A 2110.5030-30-2000	Educ Supplies - Art Educ	30,975.00	28,930.00	2,045.00	7.069%	30,842.35	40,378.44
A 2020.5040-01-2000	Non-Educ Supplies - Art Educ	150.00	150.00	0.00	0.000%	149.77	148.89
<b>2000</b>	<b>Art Education *****</b>	<b>1,909,039.60</b>	<b>1,933,247.10</b>	<b>(24,207.50)</b>	<b>(1.252%)</b>	<b>2,034,977.82</b>	<b>2,048,876.02</b>
A 1620.1647-00-2002	B&G/Trans Sal Ex Help/OT- Art/ Music	13,398.00	13,398.00	0.00	0.000%		77.07
A 2110.4010-00-2002	Contract Svcs - Art & Music Fest	500.00	500.00	0.00	0.000%	260.13	10,583.00
A 2110.5030-00-2002	Educ Supplies - Art & Music Fest	1,372.00	1,372.00	0.00	0.000%	1,372.00	1,370.48
<b>2002</b>	<b>Art and Music Festival *****</b>	<b>15,270.00</b>	<b>15,270.00</b>	<b>0.00</b>	<b>0.000%</b>	<b>1,632.13</b>	<b>12,030.55</b>
A 2020.1000-01-2100	Administrator Sal - Music Educ	197,710.00	193,452.00	4,258.00	2.201%	189,659.00	188,715.00
A 2110.1200-10-2100	Teacher Sal-Elem - Music Educ	602,930.40	769,589.09	(166,658.69)	(21.656%)	1,014,573.78	994,512.24
A 2110.1250-21-2100	Teacher Sal-MS - Music Educ	513,333.16	525,761.61	(12,428.45)	(2.364%)	471,802.35	447,555.83
A 2110.1250-23-2100	Teacher Sal-MS - Music Educ	623,687.84	539,027.62	84,660.22	15.706%	495,957.06	513,372.39
A 2110.1300-30-2100	Teacher Sal-HS - Music Educ	645,232.60	500,728.44	144,504.16	28.859%	697,993.10	712,757.88
A 2020.1620-01-2100	Clerical Sal - Music Educ	68,596.00	67,434.00	1,162.00	1.723%	65,965.00	64,671.00
A 2020.1627-01-2100	Cler Sal Ex Help/OT - Music Educ	1,238.00	1,238.00	0.00	0.000%		157.04
A 2110.2020-00-2100	Educational Equip - Music Educ	76,776.00	76,776.00	0.00	0.000%	74,346.46	67,509.58
A 2110.4010-00-2100	Contract Svcs - Music Educ	15,260.00	15,260.00	0.00	0.000%	15,889.77	14,598.90
A 2110.4010-30-2100	Contract Svcs - Music Educ	19,600.00	19,600.00	0.00	0.000%	43,135.76	28,270.91
A 5540.4640-00-2100	Contr Trans-In Dist - Music Educ	37,351.00	37,351.00	0.00	0.000%		34,803.75
A 2110.4650-00-2100	Equip Maint/Repair - Music Educ	51,272.00	51,272.00	0.00	0.000%	49,756.30	51,783.35
A 2110.5030-00-2100	Educ Supplies - Music Educ	20,295.00	20,295.00	0.00	0.000%	21,373.33	15,292.87
A 2110.5030-11-2100	Educ Supplies - Music			0.00	<N/A>	379.00	435.00



**NORTHPORT - E NORTHPORT UFSD**  
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A 2110.5030-12-2100	Educ Educ Supplies - Music	550.50	371.00	179.50	48.383%	358.00	336.00
A 2110.5030-14-2100	Educ Educ Supplies - Music	671.00	276.00	395.00	143.116%	299.00	300.00
A 2110.5030-15-2100	Educ Educ Supplies - Music	537.00	280.00	257.00	91.786%	300.00	317.00
A 2110.5030-16-2100	Educ Educ Supplies - Music	527.00	356.00	171.00	48.034%	377.00	372.00
A 2110.5030-17-2100	Educ Educ Supplies - Music			0.00	<N/A>	305.00	299.00
A 2110.5030-21-2100	Educ Educ Supplies - Music	843.75	666.25	177.50	26.642%	3,370.03	678.00
A 2110.5030-23-2100	Educ Educ Supplies - Music	847.00	641.25	205.75	32.086%	4,445.25	4,893.03
A 2110.5030-30-2100	Educ Educ Supplies - Music	6,750.00	6,295.00	455.00	7.228%	9,736.87	15,479.59
A 2020.5040-01-2100	Non-Educ Supplies - Music Educ	1,000.00	1,000.00	0.00	0.000%	1,000.00	357.09
<b>2100</b>	<b>Music Education ****</b>	<b>2,885,008.25</b>	<b>2,827,670.26</b>	<b>57,337.99</b>	<b>2.028%</b>	<b>3,161,022.06</b>	<b>3,157,467.45</b>
A 2320.1400-00-2102	Teacher Sub Sal - Summer Music Prgm	3,175.00	3,175.00	0.00	0.000%		1,419.88
A 2320.1500-00-2102	Instruct Sal - Summer Music Prgm	155,264.00	152,220.00	3,044.00	2.000%	141,464.57	146,054.63
A 2320.1637-00-2102	Greeters - Summer Music Program	1,500.00	1,500.00	0.00	0.000%		
A 2320.1640-00-2102	B&G/Trans Sal - Summer Music Prgm	2,010.00	2,010.00	0.00	0.000%		
A 2320.1660-00-2102	Student Sal - Summer Music Prgm	26,000.00	25,000.00	1,000.00	4.000%	3,380.00	25,713.45
A 2320.1670-00-2102	Nurses Sal - Summer Music Program	7,000.00	7,000.00	0.00	0.000%		6,669.78
<b>2102</b>	<b>Summer Music Program ****</b>	<b>194,949.00</b>	<b>190,905.00</b>	<b>4,044.00</b>	<b>2.118%</b>	<b>144,844.57</b>	<b>179,857.74</b>
A 2110.1500-00-2103	Instruct Sal - Summer Music Clinic	37,740.00	37,740.00	0.00	0.000%	31,080.71	33,760.80
A 2110.1650-00-2103	Non-Instruct Sal - Summer Music Clinic	9,500.00	9,500.00	0.00	0.000%		7,700.00
A 2110.4010-00-2103	Contract Svcs - Summer Music Clinic	13,120.00	13,120.00	0.00	0.000%	10,655.00	12,785.00
<b>2103</b>	<b>Summer Music Clinic ****</b>	<b>60,360.00</b>	<b>60,360.00</b>	<b>0.00</b>	<b>0.000%</b>	<b>41,735.71</b>	<b>54,245.80</b>

**NORTHPORT- E NORTHPORT UFSD**

**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 2020.1000-01-2200	Administrator Sal - Computer Studies	197,710.00	193,452.00	4,258.00	2.201%	189,659.00	188,715.00
A 2630.1510-00-2200	Instruct Sal - Computer Studies	676,111.00	661,834.00	14,277.00	2.157%	656,022.26	624,312.61
A 2630.1630-11-2200	Teacher Aide Sal - Computer Studies	19,260.15	26,127.00	(6,866.85)	<N/A>	25,913.00	25,086.00
A 2630.1630-12-2200	Teacher Aide Sal - Computer Studies	26,975.00	26,127.00	848.00	3.246%	25,296.00	24,481.00
A 2630.1630-14-2200	Teacher Aide Sal - Computer Studies	26,975.01	15,288.38	11,686.63	76.441%	14,806.69	14,334.14
A 2630.1630-15-2200	Teacher Aide Sal - Computer Studies	27,616.00	29,907.00	(2,291.00)	(7.660%)	29,002.00	28,115.00
A 2630.1630-16-2200	Teacher Aide Sal - Computer Studies	27,249.00	26,127.00	1,122.00	4.294%	25,296.00	24,481.00
A 2630.1630-17-2200	Teacher Aide Sal - Computer Studies	27,616.00	26,756.00	860.00	3.214%	25,913.00	25,086.00
A 2630.1630-21-2200	Teacher Aide Sal - Computer Studies	23,198.50	26,127.00	(2,928.50)	(11.209%)	11,139.41	27,358.00
A 2630.5030-00-2200	Educ Supplies - Computer Studies	19,433.00	19,433.00	0.00	0.000%	9,495.93	38,002.47
A 2630.5030-11-2200	Educ Supplies - Computer Studies	8,808.00	7,049.00	1,759.00	24.954%	6,701.50	6,340.61
A 2630.5030-12-2200	Educ Supplies - Computer Studies	10,728.00	5,244.00	5,484.00	104.577%	5,678.55	4,412.10
A 2630.5030-15-2200	Educ Supplies - Computer Studies	8,592.00	4,200.00	4,392.00	104.571%	5,750.00	6,022.58
A 2630.5030-16-2200	Educ Supplies - Computer Studies	8,424.00	6,764.00	1,660.00	24.542%	4,514.03	7,022.85
A 2630.5030-17-2200	Educ Supplies - Computer Studies	33,262.50	27,289.50	5,973.00	21.888%	26,884.59	22,402.58
A 2630.5030-21-2200	Educ Supplies - Computer Studies	33,357.00	26,659.50	6,697.50	25.122%	22,786.40	24,982.49
A 2630.5030-30-2200	Educ Supplies - Computer Studies	78,190.00	71,990.00	6,200.00	8.612%	45,449.65	59,573.10
2200	<b>Computer Studies ****</b>	<b>1,253,505.16</b>	<b>1,200,374.38</b>	<b>53,130.78</b>	<b>4.426%</b>	<b>1,137,438.75</b>	<b>1,192,452.70</b>



**NORTHPORT - E NORTHPORT UFSD**

**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 2110.4010-30-2301	Contract Svcs - The Environment Team	4,775.00	4,775.00	0.00	0.000%		4,600.00
A 2110.5030-30-2301	Educ Supplies - The Environment Team	375.00	350.00	25.00	7.143%	4,078.96	223.56
<b>2301</b>	<b>E-Team</b> ****	<b>5,150.00</b>	<b>5,125.00</b>	<b>25.00</b>	<b>0.488%</b>	<b>4,078.96</b>	<b>4,823.56</b>
A 2110.4010-30-2302	Contract Svcs - Commons Prgm	12,625.00	12,590.00	35.00	0.278%	8,800.00	350.00
A 2110.5030-30-2302	Educ Supplies - Commons Prgm	3,060.00	2,860.00	200.00	6.993%	2,900.00	2,379.19
<b>2302</b>	<b>Commons Program</b> ****	<b>15,685.00</b>	<b>15,450.00</b>	<b>235.00</b>	<b>1.521%</b>	<b>11,700.00</b>	<b>2,729.19</b>
A 2280.4900-30-2304	BOCES Svcs - Vocational Educ	671,663.25	648,950.00	22,713.25	3.500%	562,346.25	491,600.00
<b>2304</b>	<b>Vocational Education</b> ****	<b>671,663.25</b>	<b>648,950.00</b>	<b>22,713.25</b>	<b>3.500%</b>	<b>562,346.25</b>	<b>491,600.00</b>
A 2110.4900-00-2305	BOCES Svcs - Cultural Arts	120,544.00	87,774.00	32,770.00	37.335%		30,000.00
<b>2305</b>	<b>Cultural Arts</b> ****	<b>120,544.00</b>	<b>87,774.00</b>	<b>32,770.00</b>	<b>37.335%</b>	<b>0.00</b>	<b>30,000.00</b>
A 2320.4900-00-2400	BOCES Svcs - Acad Summer School	85,000.00	92,960.00	(7,960.00)	(8.563%)	20,750.00	88,070.00
<b>2400</b>	<b>Academic Summer School</b> ****	<b>85,000.00</b>	<b>92,960.00</b>	<b>(7,960.00)</b>	<b>(8.563%)</b>	<b>20,750.00</b>	<b>88,070.00</b>
A 2040.1620-00-2601	Clerical Sal - Comm Svc Cont Ed	67,877.46	68,786.94	(909.48)	(1.322%)	62,588.80	59,500.23
A 2040.1627-00-2601	Cler Sal Ex Help/OT - Comm Svc Cont Ed	500.00	500.00	0.00	0.000%		3,165.87
A 2310.1660-00-2601	Student Sal - Comm Svc Cont Ed	37,500.00	37,500.00	0.00	0.000%		192.00
A 2310.1710-00-2601	Cont Ed Sal - Comm Svc Cont Ed	67,500.00	67,500.00	0.00	0.000%		19,593.75
A 2310.4010-00-2601	Contract Svcs - Comm Svc Cont Ed	7,900.00	7,900.00	0.00	0.000%	46.37	6,268.81
A 2310.4240-00-2601	Ins Stud Acc - Comm Svc Cont Ed	2,700.00	2,550.00	150.00	5.882%	2,318.00	2,318.00
A 2310.5030-00-2601	Educ Supplies - Comm Svc Cont Ed	2,500.00	2,500.00	0.00	0.000%		479.30
A 2040.5040-00-2601	Non-Educ Supplies - Comm Svc Cont Ed	1,000.00	1,000.00	0.00	0.000%	571.60	264.62



**NORTHPORT - E NORTHPORT UFSD**

**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
<b>2601</b>	<b>Continuing Education ****</b>	<b>187,477.46</b>	<b>188,236.94</b>	<b>(759.48)</b>	<b>(0.403%)</b>	<b>65,524.77</b>	<b>91,782.58</b>
A 7140.1620-00-2602	Clerical Sal - Comm Svc Recreation	38,113.48	33,919.74	4,193.74	12.364%	34,435.98	32,861.91
A 7140.1627-00-2602	Cler Sal Ex Help/OT-Comm Svc Recrea	400.00	400.00	0.00	0.000%		874.01
A 7140.1628-00-2602	Clerical Sal Sub - Comm Svc Recreation	400.00	400.00	0.00	0.000%		
A 7140.1640-00-2602	B&G/Trans Sal - Comm Svc Rec	4,000.00	4,000.00	0.00	0.000%		
A 7140.1647-00-2602	B&G/Trans Sal Ex Help/OT-Comm Svc Rec	7,000.00	7,000.00	0.00	0.000%	310.41	2,308.36
A 7140.1660-00-2602	Student Sal - Comm Svc Recreation	65,000.00	65,000.00	0.00	0.000%		67,776.75
A 7140.1710-00-2602	Rec Inst Sal - Comm Svc Recreation	139,380.00	139,380.00	0.00	0.000%		138,504.86
A 7140.4010-00-2602	Contract Svcs - Comm Svc Recreation	7,500.00	7,500.00	0.00	0.000%	95.81	8,685.52
A 7140.4240-00-2602	Ins-Stud Acct - Comm Svc Recreation	1,300.00	1,200.00	100.00	8.333%		1,067.00
A 7140.5030-00-2602	Educ Supplies - Comm Svc Recreation	6,000.00	6,000.00	0.00	0.000%		5,627.72
A 7140.5040-00-2602	Non-Educ Supplies - Comm Svc Recreation	2,100.00	2,000.00	100.00	5.000%		1,830.01
<b>2602</b>	<b>Recreation ****</b>	<b>271,193.48</b>	<b>266,799.74</b>	<b>4,393.74</b>	<b>1.647%</b>	<b>34,842.20</b>	<b>259,536.14</b>
A 7140.1710-00-2603	Drivers Ed Inst Sal - Comm Svc Driver Ed	26,500.00	26,500.00	0.00	0.000%	14,611.67	12,728.00
A 7140.4010-00-2603	Contract Svcs - Comm Svc Driver Ed	130,000.00	130,000.00	0.00	0.000%	(690.43)	76,919.88
A 7140.5030-00-2603	Educ Supplies - Comm Svc Driver Ed	250.00	250.00	0.00	0.000%	9,702.58	100.00
<b>2603</b>	<b>Drivers Education ****</b>	<b>156,750.00</b>	<b>156,750.00</b>	<b>0.00</b>	<b>0.000%</b>	<b>23,623.82</b>	<b>89,747.88</b>
A 1480.1500-01-2604	Instruct Sal - Comm Svc Public Info	22,000.00	21,000.00	1,000.00	4.762%	27,900.00	24,375.00
A 1480.4010-01-2604	Contract Svcs - Comm Svc Public Info	18,000.00	15,000.00	3,000.00	20.000%	45,278.00	46,466.00
A 1480.4900-01-2604	BOCES Svcs - Comm Svc Public Info	127,913.00	120,238.00	7,675.00	6.383%	136,880.64	78,637.90
A 1480.5040-01-2604	Non-Educ Supplies - Comm Svc Public Info	500.00	500.00	0.00	0.000%	24.99	39.98



**NORTHPORT - E NORTHPORT UFSD**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
2604	Public Information ****	168,413.00	156,738.00	11,675.00	7.449%	210,083.63	149,518.88
A 8060.4441-00-2605	Comm Svcs-YDA - Comm Svc Comm Support	32,000.00	32,000.00	0.00	0.000%	32,000.00	32,000.00
2605	Community Support ****	32,000.00	32,000.00	0.00	0.000%	32,000.00	32,000.00
A 2070.1500-00-2700	Instruct Sal - Staff Development	18,327.00	17,968.00	359.00	1.998%	6,831.49	14,090.64
2700	Staff Development ****	18,327.00	17,968.00	359.00	1.998%	6,831.49	14,090.64
A 2070.4050-00-2701	Conference Exp - Staff Dev UTN PDC	36,693.00	36,693.00	0.00	0.000%	609.00	15,653.63
2701	UTN - PDC ****	36,693.00	36,693.00	0.00	0.000%	609.00	15,653.63
A 2070.4050-00-2702	Conference Exp - Staff Dev NASA PDC	25,000.00	25,000.00	0.00	0.000%	499.00	6,036.81
2702	NASA - PDC ****	25,000.00	25,000.00	0.00	0.000%	499.00	6,036.81
A 2060.4010-00-2703	Contract Svcs - Staff Dev Prof Achiev	2,500.00	2,500.00	0.00	0.000%	5,000.00	
2703	Professional Achievement ****	2,500.00	2,500.00	0.00	0.000%	5,000.00	0.00
A 2070.1500-00-2704	Instruct Sal - Staff Dev InSvcs	5,135.00	5,034.00	101.00	2.006%	11,274.34	8,135.00
A 2070.1510-00-2704	Instruct Sal - Staff Dev Insvc Ret	2,500.00	2,500.00	0.00	0.000%	1,538.40	1,781.48
2704	Inservice ****	7,635.00	7,534.00	101.00	1.341%	12,812.74	9,916.48
A 2020.1000-11-2801	Administrator Sal - Elem Instr Lead			0.00	<N/A>	181,426.00	175,113.00
A 2020.1000-12-2801	Administrator Sal - Elem Instr Lead	192,908.00	188,755.00	4,153.00	2.200%	185,054.00	184,133.00
A 2020.1000-14-2801	Administrator Sal - Elem Instr Lead	192,908.00	188,755.00	4,153.00	2.200%	185,054.00	184,133.00
A 2020.1000-15-2801	Administrator Sal - Elem Instr Lead	192,908.00	188,755.00	4,153.00	2.200%	185,054.00	184,133.00
A 2020.1000-16-2801	Administrator Sal - Elem Instr Lead	174,486.00	188,755.00	(14,269.00)	(7.560%)	185,054.00	184,133.00
A 2020.1000-17-2801	Administrator Sal - Elem			0.00	<N/A>	165,596.00	159,830.00

**NORTHPORT- E NORTHPORT UFSD**

**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 2020.1620-11-2801	Instr Lead Clerical Sal - Elem Instr Lead			0.00	<N/A>	87,145.00	85,437.00
A 2020.1620-12-2801	Clerical Sal - Elem Instr Lead	97,271.00	94,246.00	3,025.00	3.210%	91,550.00	84,312.33
A 2020.1620-14-2801	Clerical Sal - Elem Instr Lead	108,464.00	106,171.00	2,293.00	2.160%	103,403.00	101,375.00
A 2020.1620-15-2801	Clerical Sal - Elem Instr Lead	97,271.00	94,996.00	2,275.00	2.395%	92,300.00	90,490.00
A 2020.1620-16-2801	Clerical Sal - Elem Instr Lead	101,711.00	98,719.00	2,992.00	3.031%	96,033.00	88,563.11
A 2020.1620-17-2801	Clerical Sal - Elem Instr Lead			0.00	<N/A>	93,290.00	83,946.13
A 2020.1627-11-2801	Cler Sal Ex Help/OT - Elem Ins Lead			0.00	<N/A>	110.94	
A 2020.1627-12-2801	Cler Sal Ex Help/OT - Elem Ins Lead	900.00	900.00	0.00	0.000%	920.76	749.30
A 2020.1627-14-2801	Cler Sal Ex Help/OT - Elem Ins Lead	900.00	900.00	0.00	0.000%		694.69
A 2020.1627-15-2801	Cler Sal Ex Help/OT - Elem Ins Lead	900.00	900.00	0.00	0.000%	120.15	
A 2020.1627-16-2801	Cler Sal Ex Help/OT - Elem Ins Lead	900.00	900.00	0.00	0.000%	724.51	
A 2020.1627-17-2801	Cler Sal Ex Help/OT - Elem Ins Lead			0.00	<N/A>	893.55	184.99
A 2020.1628-12-2801	Clerical Sal Sub - Elem Instr Lead	600.00	600.00	0.00	0.000%		2,116.15
A 2020.1628-14-2801	Clerical Sal Sub - Elem Instr Lead	600.00	600.00	0.00	0.000%		
A 2020.1628-15-2801	Clerical Sal Sub - Elem Instr Lead	600.00	600.00	0.00	0.000%		884.25
A 2020.1628-16-2801	Clerical Sal Sub - Elem Instr Lead	600.00	600.00	0.00	0.000%		2,943.00
A 2020.1628-17-2801	Clerical Sal Sub - Elem Instr Lead			0.00	<N/A>		
A 2110.2020-10-2801	Educ Equipment-Elem Instr Lead	25,000.00	30,000.00	(5,000.00)	(16.667%)		29,972.80
A 2110.2020-11-2801	Educational Equip - Elem Instr Lead			0.00	<N/A>	11,598.97	4,002.90
A 2110.2020-12-2801	Educational Equip - Elem Instr Lead	17,500.00	20,000.00	(2,500.00)	(12.500%)		1,859.20
A 2110.2020-14-2801	Educational Equip - Elem Instr Lead	17,500.00	20,000.00	(2,500.00)	(12.500%)	4,497.00	3,738.57
A 2110.2020-15-2801	Educational Equip - Elem Instr Lead	17,500.00	20,000.00	(2,500.00)	(12.500%)	12,400.00	15,000.00



**NORTHPORT - E NORTHPORT UFSD**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
	Instr Lead						
A 2110.2020-16-2801	Educational Equip - Elem Instr Lead	17,500.00	20,000.00	(2,500.00)	(12.500%)	10,936.35	5,174.51
A 2110.2020-17-2801	Educational Equip - Elem Instr Lead	12,500.00	12,500.00	0.00	<N/A>	4,919.56	9,527.19
A 2110.4010-10-2801	Contract Svcs - Elem Instr Lead	1,192.75	1,205.75	(13.00)	<N/A>	1,153.67	4,784.31
A 2020.5040-11-2801	Non-Educ Supplies - Elem Instr Lead	2,127.00	1,987.00	140.00	7.046%	1,845.54	1,942.70
A 2020.5040-12-2801	Non-Educ Supplies - Elem Instr Lead	1,500.00	910.00	590.00	64.835%	955.37	1,030.69
A 2020.5040-14-2801	Non-Educ Supplies - Elem Instr Lead	2,500.00	1,157.00	1,343.00	116.076%	1,225.22	1,193.42
A 2020.5040-15-2801	Non-Educ Supplies - Elem Instr Lead	0.00	0.00	0.00	<N/A>	481.99	12.00
A 2020.5040-17-2801	Non-Educ Supplies - Elem Instr Lead	1,278,746.75	1,282,911.75	(4,165.00)	(0.325%)	1,709,382.41	1,696,727.83
<b>2801</b>	<b>Elem Instructional Leadership</b>						
A 2020.1000-21-2802	Administrator Sal - MS Instr Lead	381,291.00	340,025.00	41,266.00	12.136%	333,485.00	327,532.00
A 2020.1000-23-2802	Administrator Sal - MS Instr Lead	381,291.00	373,080.00	8,211.00	2.201%	365,765.00	455,459.84
A 2020.1620-21-2802	Clerical Sal - MS Instr Lead	138,140.00	136,099.00	2,041.00	1.500%	131,958.00	129,372.00
A 2020.1620-23-2802	Clerical Sal - MS Instr Lead	138,890.00	134,599.00	4,291.00	3.188%	130,665.37	129,372.00
A 2020.1627-21-2802	Cler Sal Ex Help/OT - MS Instr Lead	2,000.00	2,000.00	0.00	0.000%	602.01	674.77
A 2020.1627-23-2802	Cler Sal Ex Help/OT - MS Instr Lead	2,000.00	2,000.00	0.00	0.000%	92.00	1,508.69
A 2020.1628-21-2802	Clerical Sal Sub - MS Instr Lead	600.00	600.00	0.00	0.000%	46.50	79.75
A 2020.1628-23-2802	Clerical Sal Sub - MS Instr Lead	600.00	600.00	0.00	0.000%	29,344.87	24,475.31
A 2110.2020-21-2802	Educational Equip - MS Instr Lead	38,750.00	43,750.00	(5,000.00)	(11.429%)	19,715.16	17,495.00
A 2110.2020-23-2802	Educational Equip - MS Instr Lead	38,750.00	43,750.00	(5,000.00)	(11.429%)	3,568.01	2,405.00
A 2020.2040-21-2802	Non-Educ Equip - MS Instr Lead	0.00	2,405.00	(2,405.00)	(100.000%)	3,568.01	2,405.00
A 2020.2040-23-2802	Non-Educ Equip-Replac - MS Instr Lead	0.00	3,000.00	(3,000.00)	(100.000%)		

**NORTHPORT- E NORTHPORT UFSD**

**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 2020.4010-21-2802	MS Instr Lead	11,475.00	14,061.00	(2,586.00)	(18.391%)	4,366.37	7,989.07
	Contract Svcs - MS Instr Lead						
A 2020.4010-23-2802	Contract Svcs - MS Instr Lead	11,526.00	16,900.00	(5,374.00)	(31.799%)	8,464.09	11,986.70
A 2110.5030-21-2802	Educ Supplies - MS Instr Lead	12,150.00	8,528.00	3,622.00	42.472%	7,004.00	9,809.89
A 2110.5030-23-2802	Educ Supplies - MS Instr Lead	12,204.00	8,208.00	3,996.00	48.684%	6,263.87	11,177.88
A 2020.5040-21-2802	Non-Educ Supplies - MS Instr Lead	1,145.00	3,495.00	(2,350.00)	(67.239%)	2,398.58	2,685.63
A 2020.5040-23-2802	Non-Educ Supplies - MS Instr Lead	4,000.00	4,000.00	0.00	0.000%	3,714.91	1,622.77
<b>2802</b>	<b>MS Instructional Leadership *****</b>	<b>1,174,812.00</b>	<b>1,137,100.00</b>	<b>37,712.00</b>	<b>3.317%</b>	<b>1,047,453.74</b>	<b>1,133,646.30</b>
A 2020.1000-30-2803	Administrator Sal - HS Instr Lead	847,685.00	865,466.00	(17,781.00)	(2.055%)	674,145.16	773,093.35
A 2110.1510-30-2803	Instruct Sal - HS Instr Lead	13,000.00	13,000.00	0.00	0.000%	13,975.00	10,725.00
A 2020.1620-30-2803	Clerical Sal - HS Instr Lead	595,688.05	566,704.05	28,984.00	5.114%	527,728.41	572,069.97
A 2020.1627-30-2803	Cler Sal Ex Help/OT - HS Instr Lead	2,000.00	1,500.00	500.00	33.333%	4,458.91	1,848.39
A 2020.1628-30-2803	Clerical Sal Sub - HS Instr Lead	1,500.00	1,500.00	0.00	0.000%	961.00	5,543.13
A 2110.2020-30-2803	Educational Equip - HS Instr Lead	50,000.00	50,000.00	0.00	0.000%	49,990.18	47,144.91
A 2020.2040-30-2803	Non-Educ Equip - HS Instr Lead	0.00	18,000.00	(18,000.00)	(100.000%)	17,912.53	17,920.88
A 2020.4010-30-2803	Contract Svcs - HS Instr Lead	39,950.00	39,850.00	100.00	0.251%	22,586.27	17,819.65
A 2110.4010-30-2803	Contract Svcs - HS Instr Lead	109,800.00	109,300.00	500.00	0.457%	45,152.37	54,641.58
A 2630.4600-30-2803	Computer Software - HS Instr Lead			0.00	<N/A>		186.96
A 2110.5030-30-2803	Educ Supplies - HS Instr Lead	1,900.00	1,780.00	120.00	6.742%	1,686.89	2,878.28
A 2630.5030-30-2803	Educ Supplies - HS Instr Lead	3,700.00	3,160.00	540.00	17.089%	3,113.79	1,800.61
A 2020.5040-30-2803	Non-Educ Supplies - HS Instr Lead	15,395.00	15,075.00	320.00	2.123%	18,549.28	13,123.18
<b>2803</b>	<b>HS Instructional Leadership *****</b>	<b>1,680,618.05</b>	<b>1,685,335.05</b>	<b>(4,717.00)</b>	<b>(0.280%)</b>	<b>1,380,259.79</b>	<b>1,518,795.89</b>



# NORTHPORT - E NORTHPORT UFSD

## Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 2010.1000-01-2804	Administrator Sal - DW Instr Lead	181,435.00	174,431.00	7,004.00	4.015%	169,935.68	286,111.28
A 2110.1500-01-2804	Instruct Sal - DW Instr Lead	33,781.00	34,500.00	(719.00)	(2.084%)	29,455.40	141,175.97
A 2110.1510-01-2804	Instruct Sal - DW Instr Lead	46,800.00	46,800.00	0.00	0.000%	4,848.00	43,200.00
A 2010.1620-01-2804	Clerical Sal - DW Instr Lead	111,368.00	108,638.00	2,730.00	2.513%	105,429.00	103,362.00
A 2010.1627-01-2804	Cler Sal Ex Help/OT - DW Instr Lead	1,000.00	1,000.00	0.00	0.000%	1,098.56	1,136.72
A 2010.1628-01-2804	Clerical Sal Sub - DW Instr Lead	200.00	200.00	0.00	0.000%	257.38	(180.26)
A 2110.2020-00-2804	Educational Equip - DW Inst	26,135.00	17,135.00	9,000.00	52.524%	6,472.80	17,132.04
A 1680.2040-00-2804	Non Educ Equip - DW Inst	12,500.00	12,500.00	0.00	0.000%	8,784.18	11,369.82
A 1920.4010-00-2804	Contract Svcs - DW Instr Lead	1,450.00	1,450.00	0.00	0.000%	797.55	871.55
A 2110.4010-01-2804	Contract Svcs - DW Instr Lead	76,210.00	73,631.00	2,579.00	3.503%	33,957.16	80,097.67
A 2010.4050-01-2804	Conference Exp - DW Instr Lead	1,700.00	1,700.00	0.00	0.000%		705.50
A 2610.4600-00-2804	Computer Software - DW Instr Lead	160,649.00	237,735.00	(77,086.00)	(32.425%)	154,945.46	182,858.34
A 2630.4600-00-2804	Computer Software - DW Instr Lead	59,626.00	75,911.00	(16,285.00)	(21.453%)	71,450.99	75,747.43
A 2010.4650-01-2804	Equip Maint/Repair - DW Instr Lead	120,332.00	118,409.00	1,923.00	1.624%	102,917.56	50,456.78
A 1680.4900-00-2804	BOCES Svcs - DW Instr Leader	504,025.00	488,097.00	15,928.00	3.263%	431,717.22	439,999.72
A 2060.4900-00-2804	BOCES Svcs - DW Instr Lead	230,512.00	244,595.00	(14,083.00)	(5.758%)	276,796.22	231,334.19
A 2630.4900-00-2804	Computer Software - DW Instr Leader	2,535,027.00	2,465,799.00	69,228.00	2.808%	2,618,173.91	2,217,770.91
A 2110.5030-00-2804	Educ Supplies - DW Instr Lead	32,169.00	32,169.00	0.00	0.000%	32,120.16	40,659.90
A 2010.5040-01-2804	Non-Educ Supplies - DW Instr Lead	11,868.00	11,868.00	0.00	0.000%	11,781.81	11,771.58
<b>2804</b>	<b>DW Instructional Leadership</b>	<b>4,146,787.00</b>	<b>4,146,568.00</b>	<b>219.00</b>	<b>0.005%</b>	<b>4,060,939.04</b>	<b>3,935,581.14</b>
A 2010.1000-01-2805	Administrator Sal - Teaching & Learning	199,888.00	194,074.00	5,814.00	2.996%	197,073.00	190,318.00
A 2010.1620-01-2805	Clerical Salary - Teaching & Learning	102,572.00	78,320.00	24,252.00	30.965%	53,568.00	52,518.00
A 2010.1627-01-2805	Cler Sal Ex Help/OT -	500.00	500.00	0.00	0.000%	3,727.33	848.46

**NORTHPORT- E NORTHPORT UFSD**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 2010.1628-01-2805	Teaching & Learning Clerical Sal Sub - Teaching & Learning			0.00	<N/A>		744.13
A 2110.2020-00-2805	Educational Equipment - Teaching & Learning	80,000.00	80,000.00	0.00	0.000%	15,794.25	87,694.03
A 1920.4010-00-2805	Contract Svcs - Teaching & Learning	15,000.00	14,500.00	500.00	3.448%	13,820.95	11,019.10
A 2110.4010-00-2805	Contract Svcs - Teaching & Learning	45,600.00	64,800.00	(19,200.00)	(29.630%)	11,060.00	52,391.31
A 2010.4050-01-2805	Conference Exp - Teaching & Learning	9,500.00	11,200.00	(1,700.00)	(15.179%)	2,058.00	3,286.41
A 2110.4800-00-2805	Textbooks - Teaching & Learning	333,390.00	361,918.00	(28,528.00)	(7.882%)	383,936.09	298,909.59
A 2060.4900-00-2805	BOCES Svcs - Teaching & Learning	91,740.00	86,332.00	5,408.00	6.264%	135,532.64	78,039.91
A 2070.4900-00-2805	BOCES Svcs - Teaching & Learning		8,000.00	(8,000.00)	(100.000%)	2,400.00	
A 2110.4900-00-2805	BOCES Svcs - Teaching & Learning	18,834.00	32,169.00	(13,335.00)	(41.453%)	9,024.16	23,055.86
A 2110.5030-00-2805	Educ Supplies - Teaching & Learning	62,000.00	60,550.00	1,450.00	2.395%	26,812.70	19,630.22
A 2110.5030-01-2805	Educ Supplies - DW - Teaching & Learning	99,958.60	99,603.00	355.60	0.357%	50,232.91	62,414.84
A 2010.5040-01-2805	Non-Educ Supplies - Teaching & Learning	6,780.00	6,200.00	580.00	9.355%	3,261.04	4,758.51
<b>2805</b>	<b>Teaching and Learning ****</b>	<b>1,065,762.60</b>	<b>1,098,166.00</b>	<b>(32,403.40)</b>	<b>(2.951%)</b>	<b>908,301.07</b>	<b>885,628.37</b>
A 2110.1630-11-2901	Teacher Aide Sal - Elem Instr Supp			0.00	<N/A>	153,986.21	136,247.92
A 2110.1630-12-2901	Teacher Aide Sal - Elem Instr Supp	252,019.84	192,328.21	59,691.63	31.036%	210,991.48	205,665.79
A 2110.1630-14-2901	Teacher Aide Sal - Elem Instr Supp	261,856.08	127,471.87	134,384.21	105.423%	123,493.33	106,236.76
A 2110.1630-15-2901	Teacher Aide Sal - Elem Instr Supp	210,447.37	105,893.43	104,553.94	98.735%	102,576.71	164,722.75
A 2110.1630-16-2901	Teacher Aide Sal - Elem Instr Supp	234,149.80	156,584.31	77,565.49	49.536%	148,275.34	173,011.13
A 2110.1630-17-2901	Teacher Aide Sal - Elem Instr Supp		143,242.76	(143,242.76)	(100.000%)	129,535.86	121,099.80
A 2110.1637-00-2901	School Monitors DW Elem	123,426.00	123,426.00	0.00	0.000%	128,579.25	152,720.25
A 2110.1637-11-2901	Teach Aide Sal Ex Help/OT- Elem Instr			0.00	<N/A>	344.50	318.00
A 2110.1637-12-2901	Teach Aide Sal Ex Help/OT-	500.00	500.00	0.00	0.000%	141.75	



**NORTHPORT- E NORTHPORT UFSD**  
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Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 2110.1637-14-2901	Elem Instr Teach Aide Sal Ex Help/OT-	500.00	500.00	0.00	0.000%		
A 2110.1637-15-2901	Elem Instr Teach Aide Sal Ex Help/OT-	500.00	500.00	0.00	0.000%	273.00	942.39
A 2110.1637-16-2901	Elem Instr Teach Aide Sal Ex Help/OT-	500.00	500.00	0.00	0.000%		28.80
A 2110.1637-17-2901	Elem Instr Teach Aide Sal Ex Help/OT-			0.00	<N/A>	3,261.20	
A 2110.1638-00-2901	Elem Instr School Monitors Sal Sub	19,000.00	19,000.00	0.00	0.000%	11,333.40	20,824.75
A 2110.1638-11-2901	Elem Instr Teacher Aide Sal Sub -	12,000.00	12,000.00	0.00	<N/A>	28,063.25	36,750.75
A 2110.1638-12-2901	Elem Instr Teacher Aide Sal Sub -	12,000.00	12,000.00	0.00	0.000%	26,871.50	6,016.50
A 2110.1638-14-2901	Elem Instr Teacher Aide Sal Sub -	12,000.00	12,000.00	0.00	0.000%	26,164.75	13,936.75
A 2110.1638-15-2901	Elem Instr Teacher Aide Sal Sub -	12,000.00	12,000.00	0.00	0.000%	24,133.80	13,765.50
A 2110.1638-16-2901	Elem Instr Teacher Aide Sal Sub -	12,000.00	12,000.00	0.00	0.000%	41,019.25	9,391.50
A 2110.1638-17-2901	Elem Instr Teacher Aide Sal Sub -			0.00	<N/A>	34,196.22	12,582.00
A 2110.4010-00-2901	Contract Svcs - Elem Inst Supp	30,000.00	28,225.00	1,775.00	6.289%	775.00	14,193.00
<b>2901</b>	<b>Elementary Instructional **** Support</b>	<b>1,180,899.09</b>	<b>946,171.58</b>	<b>234,727.51</b>	<b>24.808%</b>	<b>1,194,015.80</b>	<b>1,188,454.34</b>
A 2110.1630-21-2902	Teacher Aide Sal - MS Instr Supp	280,665.00	111,123.00	169,542.00	152.571%	107,669.00	104,283.00
A 2110.1630-23-2902	Teacher Aide Sal - MS Instr Supp	222,697.02	187,608.00	35,089.02	18.703%	172,928.90	179,363.00
A 2110.1637-00-2902	School Monitors DW MS	53,000.00	51,000.00	2,000.00	3.922%	47,794.75	35,558.00
A 2110.1637-21-2902	MS Instr S Teach Aide Sal Ex Help/OT-	500.00	500.00	0.00	0.000%	705.76	1,101.81
A 2110.1637-23-2902	MS Instr Teach Aide Sal Ex Help/OT-	500.00	500.00	0.00	0.000%		2,802.81
A 2110.1638-21-2902	Instr Supp Teacher Aide Sal Sub - MS	21,000.00	20,000.00	1,000.00	5.000%	53,181.80	21,121.88
A 2110.1638-23-2902	Instr Supp Teacher Aide Sal Sub - MS	21,000.00	20,000.00	1,000.00	5.000%	25,764.00	20,996.00
A 2110.4161-21-2902	Field Trips - MS Instr Support	12,150.00	9,594.00	2,556.00	26.642%		35,908.20



# NORTHPORT- E NORTHPORT UFSD

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Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 2110.4161-23-2902	Field Trips - MS Instr Support	12,204.00	9,234.00	2,970.00	32.164%		53,357.00
A 5540.4161-21-2902	Field Trips - MS Instr Support	675.00	533.00	142.00	26.642%		235.64
A 5540.4161-23-2902	Field Trips - MS Instr Support	678.00	513.00	165.00	32.164%		
<b>2902</b>	<b>MS Instructional Support ****</b>	<b>625,069.02</b>	<b>410,605.00</b>	<b>214,464.02</b>	<b>52.231%</b>	<b>408,044.21</b>	<b>454,747.34</b>
A 2110.1630-30-2903	Teacher Aide Sal - HS Instr Supp	101,394.30	128,571.47	(27,177.17)	(21.138%)	144,101.72	215,174.75
A 2110.1637-30-2903	Teach Aide Sal Ex Help/OT -HS Instr	500.00	500.00	0.00	0.000%		
A 2110.1638-30-2903	Teacher Aide Sal Sub - HS Instr Supp	1,500.00	1,500.00	0.00	0.000%	3,347.50	
A 2110.4161-30-2903	Field Trips - HS Instr Support	11,700.00	11,500.00	200.00	1.739%		14,894.50
A 5540.4161-30-2903	Field Trips - HS Instr Support	13,408.00	12,740.00	668.00	5.243%		3,281.90
<b>2903</b>	<b>HS Instructional Support ****</b>	<b>128,502.30</b>	<b>154,811.47</b>	<b>(26,309.17)</b>	<b>(16.994%)</b>	<b>147,449.22</b>	<b>233,351.15</b>
A 2110.1300-01-2904	Teacher Sal-UTN - DW Instr Supp	145,289.00	135,018.00	10,271.00	7.607%	131,457.00	118,365.00
A 2110.1400-00-2904	Teacher Sub Sal - DW Instr Supp	1,524,186.00	1,494,300.00	29,886.00	2.000%	1,644,091.57	1,143,389.08
A 2110.1401-00-2904	Teacher Asst Sal Sub - DW Instr Supp	49,500.00	49,500.00	0.00	0.000%	19,467.50	25,294.50
A 2110.1510-00-2904	Instruct Sal - Trf - DW - Instr Supp	300,000.00	300,000.00	0.00	0.000%		
A 2110.1660-00-2904	Student Sal - DW Instr Supp	10,992.00	10,992.00	0.00	0.000%		7,840.00
A 2320.1660-00-2904	Student Sal - DW Instr Supp	12,500.00	12,500.00	0.00	0.000%		5,882.50
A 2110.1900-00-2904	Salaries Und - DW Inst Supp	368,000.00	552,000.00	(184,000.00)	(33.333%)		
A 2110.4140-00-2904	Travel Reimb - DW Instr Support	15,000.00	15,000.00	0.00	0.000%	7,798.64	12,080.09
<b>2904</b>	<b>DW Instructional Support ****</b>	<b>2,425,467.00</b>	<b>2,569,310.00</b>	<b>(143,843.00)</b>	<b>(5.599%)</b>	<b>1,802,814.71</b>	<b>1,312,851.17</b>
A 2630.4600-40-3001	Computer Software - Non-Public Textbooks	7,882.00	7,882.00	0.00	0.000%	3,857.05	4,233.30
A 2610.4601-40-3001	Library & Av Mat - Non-Public Textbooks	2,711.00	2,711.00	0.00	0.000%		



**NORTHPORT-E NORTHPORT UFSD**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 2110.4900-40-3001	BOCES Svcs - Non-Public Textbooks	115,000.00	115,000.00	0.00	0.000%	90,726.48	95,491.44
<b>3001</b>	<b>Non-Public Textbooks ****</b>	<b>125,593.00</b>	<b>125,593.00</b>	<b>0.00</b>	<b>0.000%</b>	<b>94,583.53</b>	<b>99,724.74</b>
A 2815.1670-40-3002	Nurses Sal - Non-Public Health	59,847.00	57,925.00	1,922.00	3.318%	55,887.00	75,070.23
A 2815.4750-40-3002	Other Dist Pymts - Non- Public Health	175,000.00	175,000.00	0.00	0.000%	141,117.75	145,069.55
A 2815.4900-40-3002	BOCES Svcs - Non-Public Health	38,000.00	35,000.00	3,000.00	8.571%	30,356.98	29,584.29
<b>3002</b>	<b>Non-Public Health **** Services</b>	<b>272,847.00</b>	<b>267,925.00</b>	<b>4,922.00</b>	<b>1.837%</b>	<b>227,361.73</b>	<b>249,724.07</b>
A 2250.1000-00-3101	Administrator Sal - Spec Ed In-Distr	205,981.00	197,426.00	8,555.00	4.333%	370,026.00	386,394.38
A 2250.1500-00-3101	Instruct Sal - Spec Ed In- Distr	7,788,357.70	7,764,761.40	23,596.30	0.304%	7,153,618.79	7,081,105.27
A 2250.1500-40-3101	Instruct Sal - Special Ed Non-Public	96,396.00	93,706.00	2,690.00	2.871%	43,815.00	49,469.11
A 2250.1620-01-3101	Clerical Sal - Spec Ed In District	433,082.84	396,673.20	36,409.64	9.179%	457,268.70	434,233.69
A 2250.1627-01-3101	Cler Sal Ex Help/OT - Spec Ed In Distr	11,000.00	10,000.00	1,000.00	10.000%	699.73	13,410.62
A 2250.1628-01-3101	Clerical Sal Sub - Spec Ed	5,000.00	5,000.00	0.00	0.000%	2,120.00	11,331.88
A 2250.1630-00-3101	Teacher Aide Sal - DW Special Ed	1,543,048.35	1,397,113.53	145,934.82	10.445%	1,250,904.55	1,500,266.77
A 2250.1631-00-3101	Teaching Asst Sal DW Special Ed	1,941,826.00	1,986,670.00	(44,844.00)	(2.257%)	2,200,036.77	2,217,848.93
A 2250.1637-00-3101	Teacher Aide Sal Ex Help/OT Sp Ed	57,900.00	57,900.00	0.00	0.000%	22,144.09	30,602.27
A 2250.1638-00-3101	Teacher Aide Sal Sub - Sp Ed	45,000.00	45,000.00	0.00	0.000%	39,990.26	29,957.44
A 2250.2020-00-3101	Educational Equip - Special Ed	87,500.00	90,000.00	(2,500.00)	(2.778%)	8,911.41	18,757.28
A 2020.4010-01-3101	Contract Svcs - Spec Ed In- District	2,000.00	1,500.00	500.00	33.333%	1,500.00	1,344.50
A 2250.4010-00-3101	Contract Svcs - Spec Ed In- Distr	1,103,588.00	1,178,000.00	(74,412.00)	(6.317%)	1,086,574.99	795,682.33
A 2250.4010-01-3101	Contract Svcs - Spec Ed In Dist	10,000.00	12,000.00	(2,000.00)	(16.667%)	1,602.98	4,214.89
A 2815.4010-00-3101	Contract Svcs - Spec Ed In- District	290,000.00	290,000.00	0.00	0.000%	108,561.50	165,718.59
A 2250.4140-00-3101	Travel Reimb - Spec Ed In-	5,000.00	3,000.00	2,000.00	66.667%	82.69	969.15

**NORTHPORT - E NORTHPORT UFSD**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
	District						
A 2630.4600-00-3101	Computer Software - Spec Ed Indistrict	18,000.00	16,000.00	2,000.00	12.500%	2,000.00	1,878.00
A 2250.5030-00-3101	Educ Supplies - Spec Ed In -Distr	31,850.00	31,850.00	0.00	0.000%	17,742.44	21,877.75
A 2250.5030-30-3101	Educ Supplies - Spec Ed In -Distr	1,450.00	1,355.00	95.00	7.011%	966.79	1,275.00
A 2630.5030-00-3101	Educ Supplies - Spec Ed In -Dist	14,000.00	14,000.00	0.00	0.000%	3,081.01	2,942.79
A 2020.5040-01-3101	Non-Educ Supplies - Sp Ed In-Dist	10,000.00	10,000.00	0.00	0.000%	7,602.45	11,457.80
<b>3101</b>	<b>Special Ed In-District ****</b>	<b>13,700,979.89</b>	<b>13,601,955.13</b>	<b>99,024.76</b>	<b>0.728%</b>	<b>12,809,250.15</b>	<b>12,780,738.44</b>
A 2822.4010-00-3102	Contract Svcs - Spec Ed Private School			0.00	<N/A>		33,448.50
A 2250.4700-00-3102	Tuition Private Schools - Sp Ed	1,688,000.00	1,668,000.00	20,000.00	1.199%	1,546,495.18	1,629,875.32
<b>3102</b>	<b>Special Ed Tuition Private ****</b>	<b>1,688,000.00</b>	<b>1,668,000.00</b>	<b>20,000.00</b>	<b>1.199%</b>	<b>1,546,495.18</b>	<b>1,663,323.82</b>
A 2250.4900-00-3103	BOCES Svcs - Special Ed GOE	452,766.00	439,579.00	13,187.00	3.000%	372,155.00	308,448.66
A 2250.4901-00-3103	BOCES Svcs - Special Ed SAC	354,312.00	354,312.00	0.00	0.000%	213,320.20	265,874.92
A 2250.4902-00-3103	BOCES Svcs - Spec Ed Opt 2			0.00	<N/A>	280,222.50	266,540.50
A 2250.4903-00-3103	BOCES Svcs - Spec Ed Opt 3			0.00	<N/A>	3,379,851.50	3,399,932.32
A 2250.4904-00-3103	BOCES Svcs - Spec Ed Opt 4			0.00	<N/A>	593,248.00	465,690.00
A 2250.4905-00-3103	BOCES Svcs - Spec Ed VAR	434,482.00	351,482.00	83,000.00	23.614%	743,250.87	799,109.06
A 2250.4906-00-3103	BOCES Svcs - Spec Ed Tuition	4,420,736.00	4,437,956.00	(17,220.00)	(0.388%)		
A 2250.4907-00-3103	BOCES Svcs - Spec Ed Cross Contracts	602,795.00	602,795.00	0.00	0.000%		
<b>3103</b>	<b>Special Ed Tuition BOCES ****</b>	<b>6,265,091.00</b>	<b>6,186,124.00</b>	<b>78,967.00</b>	<b>1.277%</b>	<b>5,582,048.07</b>	<b>5,505,595.46</b>
A 2110.4720-00-3104	Tuition Public Schools - Sp Ed	722,825.00	722,825.00	0.00	0.000%	327,320.28	856,680.12
<b>3104</b>	<b>Special Ed Tuition Public ****</b>	<b>722,825.00</b>	<b>722,825.00</b>	<b>0.00</b>	<b>0.000%</b>	<b>327,320.28</b>	<b>856,680.12</b>



# NORTHPORT-E NORTHPORT UFSD

## Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 2822.1500-11-3201	Instruct Sal - Stud Supp Elem Counsl			0.00	<N/A>	88,058.00	85,237.00
A 2822.1500-12-3201	Instruct Sal - Stud Supp Elem Counsl	126,857.00	123,626.00	3,231.00	2.614%	120,137.00	113,489.00
A 2822.1500-14-3201	Instruct Sal - Stud Supp Elem Counsl	139,159.00	135,836.00	3,323.00	2.446%	142,779.00	134,555.00
A 2822.1500-15-3201	Instruct Sal - Stud Supp Elem Counsl	131,466.00	128,200.00	3,266.00	2.548%	124,666.00	114,734.00
A 2822.1500-16-3201	Instruct Sal - Stud Supp Elem Counsl	145,289.00	135,018.00	10,271.00	7.607%	131,457.00	127,952.00
A 2822.1500-17-3201	Instruct Sal - Stud Supp Elem Counsl			0.00	<N/A>	132,225.00	128,674.00
<b>3201</b>	<b>Elementary Counseling ****</b>	<b>542,771.00</b>	<b>522,680.00</b>	<b>20,091.00</b>	<b>3.844%</b>	<b>739,322.00</b>	<b>704,641.00</b>
A 2810.1500-21-3202	Instruct Sal - Stud Supp Sec Counsl	462,803.00	405,369.00	57,434.00	14.168%	373,974.36	358,984.23
A 2810.1500-23-3202	Instruct Sal - Stud Supp Sec Counsl	379,434.00	351,455.00	27,979.00	7.961%	316,698.35	260,707.18
A 2810.1500-30-3202	Instruct Sal - Stud Supp Sec Counsl	1,048,054.00	1,018,189.00	29,865.00	2.933%	1,014,758.72	993,728.66
A 2810.1620-21-3202	Clerical Sal - Stud Supp Sec Counsl	39,868.00	40,540.00	(672.00)	(1.658%)	39,353.00	38,582.00
A 2810.1620-23-3202	Clerical Sal - Stud Supp Sec Counsl	39,868.00	38,737.00	1,131.00	2.920%	37,438.00	36,704.00
A 2810.1620-30-3202	Clerical Sal - Stud Supp Sec Counsl	215,324.95	212,266.45	3,058.50	1.441%	205,892.85	197,734.28
A 2810.1627-21-3202	Cler Sal Ex Help/OT - Stud Supp Sec Co	1,000.00	1,000.00	0.00	0.000%	116.60	266.70
A 2810.1627-23-3202	Cler Sal Ex Help/OT - Stud Supp Sec Co	1,000.00	1,000.00	0.00	0.000%		
A 2810.1627-30-3202	Cler Sal Ex Help/OT - Stud Supp Sec Co	1,000.00	1,000.00	0.00	0.000%	1,038.81	(8.00)
A 2810.2020-00-3202	Educ Equip - Stud Support Sec Counsl			0.00	<N/A>		5,010.80
A 2810.4010-00-3202	Contract Svcs - Stud Supp Sec Counsl	10,000.00	10,000.00	0.00	0.000%	200,448.80	8,202.59
A 2630.4900-00-3202	Computer Software - Stud Supp Sec Coun - DW	60,275.00	73,977.34	(13,702.34)	(18.522%)	28,796.79	23,615.29
A 2810.5030-21-3202	Educ Supplies - Stud Supp Sec Counsl	675.00	533.00	142.00	26.642%	393.00	458.85
A 2810.5030-23-3202	Educ Supplies - Stud Supp Sec Counsl	678.00	513.00	165.00	32.164%	156.18	288.30
A 2810.5030-30-3202	Educ Supplies - Stud Supp	1,710.00	1,600.00	110.00	6.875%	1,213.85	(553.09)

**NORTHPORT- E NORTHPORT UFSD**

**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
Sec Counsl							
A 2810.5040-21-3202	Non-Educ Supplies - Stud Supp Sec Counsl	800.00	800.00	0.00	0.000%	772.55	685.92
A 2810.5040-23-3202	Non-Educ Supplies - Stud Supp Sec Counsl	800.00	513.00	287.00	55.945%	85.98	
A 2810.5040-30-3202	Non-Educ Supplies - Stud Supp Sec Counsl	3,050.00	3,000.00	50.00	1.667%	3,613.33	724.75
<b>3202</b>	<b>Secondary Counseling ****</b>	<b>2,266,339.95</b>	<b>2,160,492.79</b>	<b>105,847.16</b>	<b>4.899%</b>	<b>2,224,751.17</b>	<b>1,925,132.46</b>
A 2820.1500-00-3203	Instruct Sal - Stud Supp Psych Svc	1,364,005.00	1,421,568.40	(57,563.40)	(4.049%)	1,426,033.71	1,413,648.83
<b>3203</b>	<b>Psychological Services ****</b>	<b>1,364,005.00</b>	<b>1,421,568.40</b>	<b>(57,563.40)</b>	<b>(4.049%)</b>	<b>1,426,033.71</b>	<b>1,413,648.83</b>
A 2825.1500-00-3204	Instruct Sal - Stud Supp Soc Work	448,702.00	389,434.00	59,268.00	15.219%	460,348.98	446,994.27
<b>3204</b>	<b>Social Work Services ****</b>	<b>448,702.00</b>	<b>389,434.00</b>	<b>59,268.00</b>	<b>15.219%</b>	<b>460,348.98</b>	<b>446,994.27</b>
A 2815.1620-30-3205	Clerical Sal - Stud Supp Health	27,001.50	26,528.50	473.00	1.783%	25,935.00	25,426.50
A 2815.1670-00-3205	Nurses Sal - Stud Supp Health	754,938.20	695,946.00	58,992.20	8.477%	771,214.62	846,817.55
A 2815.1677-00-3205	Nurses Sal Ex Help/OT - Stud Supp Hlth	65,088.00	65,088.00	0.00	0.000%	27,682.71	35,967.45
A 2815.1678-00-3205	Nurses Sal - Stud Supp Health	50,490.00	50,490.00	0.00	0.000%	21,535.73	43,046.69
A 2815.4010-00-3205	Contract Svcs - Stud Supp Health	10,000.00	5,000.00	5,000.00	100.000%	13,291.50	
A 2815.5040-00-3205	Non-Educ Supplies - Stud Supp Health	15,000.00	13,000.00	2,000.00	15.385%	18,114.96	7,434.54
<b>3205</b>	<b>Health Services - Public ****</b>	<b>922,517.70</b>	<b>856,052.50</b>	<b>66,465.20</b>	<b>7.764%</b>	<b>877,774.52</b>	<b>958,692.73</b>
A 2815.2040-00-3206	Non-Educ Equip - Medical	8,250.00	8,250.00	0.00	0.000%	8,250.00	
A 2815.4010-00-3206	Contract Svcs - Stud Supp Medical	46,575.14	46,575.14	0.00	0.000%	46,314.40	46,113.96
A 2815.4010-01-3206	Contract Svcs - Stud Supp Medical	12,500.00	12,500.00	0.00	0.000%	3,250.00	
A 2815.5040-00-3206	Non-Educ Supplies - Stud Supp Medical	5,000.00	5,000.00	0.00	0.000%	7,910.41	
<b>3206</b>	<b>Medical Services ****</b>	<b>72,325.14</b>	<b>72,325.14</b>	<b>0.00</b>	<b>0.000%</b>	<b>65,724.81</b>	<b>46,113.96</b>



**NORTHPORT-E NORTHPORT UFSD**

**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 2805.1620-30-3207	Clerical Sal - Stud Supp Attend/Cens	169,840.00	129,982.00	39,858.00	30.664%	123,661.40	111,506.16
A 2805.1627-30-3207	Clerical Sal Ex Help/OT - Stud Supp	0.00	0.00	0.00	<N/A>	201.31	786.24
<b>3207</b>	<b>Attendance/Census ****</b>	<b>169,840.00</b>	<b>129,982.00</b>	<b>39,858.00</b>	<b>30.664%</b>	<b>123,862.71</b>	<b>112,292.40</b>
A 2110.1500-00-3208	Instruct Sal - Stud Supp Home Instr	105,000.00	105,000.00	0.00	0.000%	23,673.90	6,179.00
A 2250.1500-00-3208	Instruct Sal - Stud Supp Home Instr	105,000.00	105,000.00	0.00	0.000%	76,515.09	38,991.50
A 2110.4010-00-3208	Contract Svcs - Stud Supp Home Instr	33,000.00	33,000.00	0.00	0.000%	27,448.41	13,307.00
A 2250.4010-00-3208	Contract Svcs - Stud Supp Home Instr	12,000.00	12,000.00	0.00	0.000%	8,591.80	8,015.00
A 2110.4140-00-3208	Travel Reimb - Stud Supp Home Instr	1,500.00	1,500.00	0.00	0.000%	0.00	326.86
<b>3208</b>	<b>Home Instruction ****</b>	<b>256,500.00</b>	<b>256,500.00</b>	<b>0.00</b>	<b>0.000%</b>	<b>136,229.20</b>	<b>66,819.36</b>
A 2110.1300-30-3209	Teacher Sal-HS - Stud Supp Stud Asst	115,770.00	115,770.00	(115,770.00)	(100.000%)	112,381.00	111,047.00
A 2110.1500-00-3209	Instruct Sal - Stud Supp Stud Asst	272,820.00	175,888.00	96,932.00	55.110%	175,306.16	163,758.00
A 2110.4010-00-3209	Contract Svcs - Stud Supp Stud Asst	6,000.00	6,000.00	0.00	0.000%	6,823.22	4,850.75
<b>3209</b>	<b>Student Assistance Program ****</b>	<b>278,820.00</b>	<b>297,658.00</b>	<b>(18,838.00)</b>	<b>(6.329%)</b>	<b>294,510.38</b>	<b>279,655.75</b>
A 2250.1500-00-3210	Instruct Sal - Speech/Related Svcs.	1,027,097.00	1,037,769.00	(10,672.00)	(1.028%)	1,003,901.00	937,325.00
A 2250.4010-00-3210	Contract Svcs - Stud Supp St	0.00	0.00	0.00	<N/A>	0.00	396,126.06
<b>3210</b>	<b>Speech Therapy/Related Services ****</b>	<b>1,027,097.00</b>	<b>1,037,769.00</b>	<b>(10,672.00)</b>	<b>(1.028%)</b>	<b>1,003,901.00</b>	<b>1,333,451.06</b>
A 2822.5030-00-3211	Educ Supplies - Stud Supp Safe Schools	7,000.00	7,000.00	0.00	0.000%	853.23	3,527.51
<b>3211</b>	<b>SAFE Schools ****</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.000%</b>	<b>853.23</b>	<b>3,527.51</b>
A 2020.1000-01-3300	Administrator Sal - Pupil Svc Mgmt	197,710.00	193,452.00	4,258.00	2.201%	189,659.00	180,851.88
A 2020.1620-01-3300	Clerical Sal - Pupil Svc	56,908.00	55,673.00	1,235.00	2.218%	54,189.00	47,042.87

**NORTHPORT- E NORTHPORT UFSD**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 2020.1627-01-3300	Mgmt Cler Sal Ex Help/OT - Pupil Svc Mgmt	4,000.00	3,090.00	910.00	29.450%	4,008.56	3,409.57
A 2110.4720-00-3300	Tuition Public School-Pupil Svc Mgmt	15,000.00	15,000.00	0.00	0.000%		
A 2110.4905-00-3300	BOCES Svcs - Student Support VAR	75,000.00	75,000.00	0.00	0.000%	31,812.70	2,555.00
A 2020.5040-01-3300	Non-Educ Supplies - Pupil Svc Mgmt	1,600.00	1,800.00	(200.00)	(11.111%)	620.20	2,012.77
<b>3300</b>	<b>Pupil Services Management</b>	<b>350,218.00</b>	<b>344,015.00</b>	<b>6,203.00</b>	<b>1.803%</b>	<b>280,289.46</b>	<b>235,872.09</b>
A 2250.4010-00-3301	Contract Svcs - Student Evaluation	19,800.00	13,800.00	6,000.00	43.478%	10,000.00	17,750.80
A 2110.5030-00-3301	Educ Supplies - Student Evaluation	15,000.00	15,000.00	0.00	0.000%	11,617.00	12,866.49
<b>3301</b>	<b>Student Evaluation</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.000%</b>	<b>11,617.00</b>	<b>30,617.29</b>
A 1240.1000-01-6001	Other Remuneration - Employee Benefits	80,000.00	75,000.00	5,000.00	6.667%	79,491.68	68,364.02
A 9089.1010-00-6001	Admin Longevity - Emp Benefits	18,000.00	16,000.00	2,000.00	12.500%	6,000.00	9,000.00
A 9089.1020-00-6001	Admin Stipends - Emp Benefits	465,000.00	438,000.00	27,000.00	6.164%	602,220.00	538,385.00
A 2110.1500-00-6001	Instruct Sal - Longevity - Emp Benefit	75,000.00	75,000.00	0.00	0.000%	647,101.51	100,934.01
A 9089.1500-00-6001	Inst Retiree S/L Payout - Emp Benefits	30,000.00	27,000.00	3,000.00	11.111%	23,422.99	25,462.69
A 9089.1501-00-6001	Inst Vacation Payout - Emp Benefits	10,000.00	10,000.00	0.00	0.000%		
A 9087.1600-00-6001	Non-Inst Sal ESL - Emp Benefits	17,000.00	17,000.00	0.00	0.000%	14,574.78	14,483.88
A 9088.1600-00-6001	Non-Inst Sal Payout - Emp Benefits	60,000.00	55,000.00	5,000.00	9.091%	128,535.64	74,786.25
A 9089.1600-00-6001	Non-Inst Retiree S/L Payout - Emp Bene	35,000.00	35,000.00	0.00	0.000%	44,439.54	28,225.49
A 9089.1601-00-6001	Non-Inst Vac Payout - Emp Benefits	126,500.00	126,500.00	0.00	0.000%	105,524.18	112,328.31
A 9089.1610-00-6001	Non-Inst Support Staff Longevity	639,000.00	639,000.00	0.00	0.000%	524,919.51	558,879.93
A 9060.1900-00-6001	Health Buy Back - Employee Benefits	1,350,000.00	1,500,000.00	(150,000.00)	(10.000%)	856,704.27	919,413.35
A 9040.4250-00-6001	Workers Comp - Employee						



**NORTHPORT-E NORTHPORT UFSD**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
	Benefits						
A 9060.4900-00-6001	BOCES Svcs - Employee Benefits	10,000.00	10,000.00	0.00	0.000%	8,321.00	8,160.00
A 9010.8000-00-6001	ERS - Employee Benefits	2,155,189.00	2,943,484.00	(788,295.00)	(26.781%)	2,535,654.61	2,361,128.84
A 9020.8000-00-6001	TRS - Employee Benefits	7,483,552.00	7,069,243.00	414,309.00	5.861%	6,862,665.58	6,215,116.05
A 9030.8000-00-6001	Social Security - Employee Benefits	6,970,833.00	6,840,857.00	129,976.00	1.900%	6,607,882.47	6,479,366.24
A 9045.8000-00-6001	Life Insurance - Employee Benefits	164,000.00	164,000.00	0.00	0.000%	138,690.39	138,548.05
A 9050.8000-00-6001	Unemployment Ins - Employee Benefits	100,000.00	150,000.00	(50,000.00)	(33.333%)	168,043.24	168,043.24
A 9060.8100-00-6001	Dental Ins - Employee Benefits	630,000.00	630,000.00	0.00	0.000%	480,473.03	564,575.56
A 9060.8200-00-6001	Health Ins - Employee Benefits	21,691,280.00	20,246,500.00	1,444,780.00	7.136%	18,116,017.57	18,208,421.80
A 9060.8201-00-6001	Medicare Reimbursements	2,100,000.00	2,100,000.00	0.00	0.000%	1,912,174.52	1,805,541.15
A 9060.8300-00-6001	EMM-Other - Employee Benefits	23,500.00	23,500.00	0.00	0.000%	20,727.15	23,500.00
A 9060.8350-00-6001	EMM-UTN - Employee Benefits	33,000.00	33,000.00	0.00	0.000%	27,097.63	33,000.00
A 9055.8700-00-6001	Disability-UTN - Employee Benefits	35,000.00	35,000.00	0.00	0.000%	32,254.69	35,000.00
A 9055.8800-00-6001	Disability-Others - Employee Benefits	33,000.00	33,000.00	0.00	0.000%	13,866.67	13,695.99
A 9055.8900-00-6001	Disability-Cust - Employee Benefits	14,216.00	14,216.00	0.00	0.000%	14,108.93	14,066.44
<b>6001</b>	<b>Employee Benefits ****</b>	<b>44,368,870.00</b>	<b>43,320,100.00</b>	<b>1,048,770.00</b>	<b>2.421%</b>	<b>39,812,868.34</b>	<b>38,528,426.29</b>
A 1040.1620-00-7000	Clerical Sal - Legislative	49,036.00	47,061.00	1,975.00	4.197%	47,061.45	45,419.57
A 1040.1627-00-7000	Cler Sal Ex Help/OT - Legislative	785.00	785.00	0.00	0.000%	188.46	971.74
A 1320.1627-00-7000	Non-Inst Auditor Sal - Legislative	35,000.00	34,000.00	1,000.00	2.941%	33,923.18	33,061.87
A 1040.1650-00-7000	Non-Instruct Sal - Legislative	106,611.00	102,472.00	4,139.00	4.039%	102,471.24	100,462.00
A 1325.1650-00-7000	Non-Instruct Sal - Legislative	105,842.00	101,732.00	4,110.00	4.040%	101,731.74	92,772.00
A 1040.1657-00-7000	Non-Instruct Sal Ex Help/OT - Legislat	8,000.00	8,000.00	0.00	0.000%	11,042.20	9,449.23
A 1325.1657-00-7000	Non-Inst Sal Ex Help/OT - Legislative	4,500.00	4,500.00	0.00	0.000%	10,127.19	5,029.75
A 1010.4010-00-7000	Contract Svcs - Legislative	27,790.00	27,710.00	80.00	0.289%	23,994.25	24,786.10



**NORTHPORT - E NORTHPORT UFSD**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 1060.4010-00-7000	Contract Svcs - Legislative	27,488.00	23,605.00	3,883.00	16.450%	22,665.89	4,231.14
A 1325.4010-00-7000	Contract Svcs - Legislative	1,300.00	1,300.00	0.00	0.000%	573.88	1,025.00
A 1010.4050-00-7000	Conference Exp - Legislative	7,500.00	7,500.00	0.00	0.000%	260.00	6,725.00
A 1320.4420-00-7000	Independent Auditor - Legislative	99,500.00	97,500.00	2,000.00	2.051%	80,550.00	86,850.00
A 1060.4460-00-7000	District Budget Vote - Legislative	19,000.00	19,000.00	0.00	0.000%	14,149.90	6,278.11
A 1420.4480-00-7000	Litigation/Arbitration - Legislative	442,500.00	442,500.00	0.00	0.000%	371,075.95	605,470.76
A 1010.4650-00-7000	Equip Maint/Repair - Legislative	780.00	780.00	0.00	0.000%		600.00
A 1010.4900-00-7000	BOCES Svcs - Legislative	11,595.00	10,900.00	695.00	6.376%		
A 1680.4900-00-7000	BOCES Svcs - Legislative	35,860.00	33,710.00	2,150.00	6.378%	32,367.45	25,836.76
A 1010.5040-00-7000	Non-Educ Supplies - Legislative	7,799.00	7,379.00	420.00	5.692%	6,898.23	4,988.51
A 1060.5040-00-7000	Non-Educ Supplies - Legislative	500.00	500.00	0.00	0.000%	456.74	500.00
A 1325.5040-00-7000	Non-Educ Supplies - Legislative	2,700.00	2,700.00	0.00	0.000%	1,391.47	5,131.86
<b>7000</b>	<b>Legislative</b>	<b>994,086.00</b>	<b>973,634.00</b>	<b>20,452.00</b>	<b>2.101%</b>	<b>860,929.22</b>	<b>1,059,589.40</b>
A 1240.1000-01-7100	Administrator Sal - Central Admin	252,651.00	245,750.00	6,901.00	2.808%	248,117.19	248,117.19
A 1240.1627-01-7100	Cler Sal Ex Help/OT - Central Admin	262.00	262.00	0.00	0.000%		
A 1240.2040-01-7100	Non-Educ Equip - Central Admin	500.00	500.00	0.00	0.000%		
A 1240.4010-01-7100	Contract Svcs - Central Admin	6,895.00	6,525.00	370.00	5.670%	4,719.93	67,576.97
A 1240.4050-01-7100	Conference Exp - Central Admin	3,550.00	3,550.00	0.00	0.000%		3,264.90
A 1240.5040-01-7100	Non-Educ Supplies - Central Admin	3,250.00	3,250.00	0.00	0.000%	972.91	646.31
<b>7100</b>	<b>Central Administration</b>	<b>267,108.00</b>	<b>259,837.00</b>	<b>7,271.00</b>	<b>2.798%</b>	<b>253,810.03</b>	<b>319,605.37</b>
A 1430.1000-01-7200	Administrator Sal - Human Resources	218,352.00	213,580.00	4,772.00	2.234%	213,580.00	212,517.00
A 1430.1620-01-7200	Clerical Sal - Human Resources	329,039.00	324,128.52	4,910.48	1.515%	314,255.16	307,342.53
A 1430.1627-01-7200	Cler Sal Ex Help/OT -	13,000.00	13,000.00	0.00	0.000%	26,590.92	20,991.84



**NORTHPORT - E NORTHPORT UFSD**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
	Human Resources						
A 1430.2040-01-7200	Non-Educ Equip - Human Resource	1,200.00	1,200.00	0.00	0.000%		1,080.00
A 1430.4010-01-7200	Contract Svcs - Human Resources	35,124.00	32,871.50	2,252.50	6.852%	28,897.66	25,893.66
A 1430.4050-01-7200	Conference Exp - Human Resources	1,488.00	1,268.00	220.00	17.350%	89.00	
A 1430.4650-01-7200	Equip Maint/Repair - Human Resources	400.00	1,180.00	(780.00)	(66.102%)		1,181.57
A 1430.4900-01-7200	BOCES Svcs - Human Resources	105,205.00	102,180.18	3,024.82	2.960%	81,977.00	84,262.36
A 1430.5040-01-7200	Non-Educ Supplies - Human Resources	7,595.66	7,595.00	0.66	0.009%	5,965.08	6,755.84
<b>7200</b>	<b>Human Resources ****</b>	<b>711,403.66</b>	<b>697,003.20</b>	<b>14,400.46</b>	<b>2.066%</b>	<b>671,354.82</b>	<b>660,024.80</b>
A 1311.1000-01-7300	Administrator Sal - Business Admin	199,888.00	194,074.00	5,814.00	2.996%	194,073.00	187,318.00
A 1311.1620-01-7300	Clerical Sal - Business Admin	77,343.00	74,102.00	3,241.00	4.374%	74,102.04	72,584.96
A 1311.1627-01-7300	Cler Sal Ex Help/OT - Business Admin	333.00	333.00	0.00	0.000%		
A 1311.2040-01-7300	Non-Educ Equip - Business Admin	3,000.00	3,000.00	0.00	0.000%	1,362.40	1,120.00
A 1311.4010-01-7300	Contract Svcs - Business Admin	3,000.00	3,000.00	0.00	0.000%	1,198.93	2,008.43
A 1311.4050-01-7300	Conference Exp - Business Admin	1,000.00	1,000.00	0.00	0.000%		
A 1311.4650-01-7300	Equip Maint/Repair - Business Admin	200.00	200.00	0.00	0.000%		200.00
A 1311.5040-01-7300	Non-Educ Supplies - Business Admin	1,850.00	1,760.00	90.00	5.114%	1,760.00	1,512.79
<b>7300</b>	<b>Business Administration ****</b>	<b>286,614.00</b>	<b>277,469.00</b>	<b>9,145.00</b>	<b>3.296%</b>	<b>272,496.37</b>	<b>264,744.18</b>
A 1310.1620-01-7301	Clerical Sal - Accounting	466,986.20	456,456.80	10,529.40	2.307%	443,900.30	435,195.40
A 1310.1627-01-7301	Cler Sal Ex Help/OT - Accounting	10,200.00	10,200.00	0.00	0.000%	5,257.10	4,846.19
A 1310.2040-01-7301	Non-Educ Equip - Accounting	1,000.00	1,000.00	0.00	0.000%	1,000.00	
A 1310.4010-01-7301	Contract Svcs - Accounting	20,000.00	39,000.00	(19,000.00)	(48.718%)	22,306.00	16,532.75
A 1310.4050-01-7301	Conference Exp - Accounting	1,925.00	2,025.00	(100.00)	(4.938%)	246.38	151.91
A 1310.4650-01-7301	Equip Maint/Repair - Accounting	800.00	800.00	0.00	0.000%	791.00	753.00

**NORTHPORT- E NORTHPORT UFSD**

**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
Accounting							
A 1310.4900-00-7301	BOCES Svcs - Accounting	115,150.00	79,350.00	35,800.00	45.117%	99,500.55	68,524.42
A 1310.5040-01-7301	Non-Educ Supplies - Accounting	8,000.00	8,000.00	0.00	0.000%	2,611.55	5,322.16
<b>7301</b>	<b>Accounting</b>	<b>624,061.20</b>	<b>596,831.80</b>	<b>27,229.40</b>	<b>4.562%</b>	<b>575,612.88</b>	<b>531,325.83</b>
A 1670.1620-00-7500	Clerical Sal - Central Duplicating	64,503.00	63,255.00	1,248.00	1.973%	61,720.00	60,510.00
A 1670.4650-00-7500	Equip Maint/Repair - Central Duplicating	2,000.00	2,000.00	0.00	0.000%	1,386.47	1,085.26
A 1670.4900-00-7500	BOCES Svcs - Central Duplicating	1,000.00	1,000.00	0.00	0.000%		186,200.00
A 1670.5040-00-7500	Non-Educ Supplies - Central Duplicating	4,500.00	4,500.00	0.00	0.000%		
<b>7500</b>	<b>Central Duplicating</b>	<b>72,003.00</b>	<b>70,755.00</b>	<b>1,248.00</b>	<b>1.764%</b>	<b>63,106.47</b>	<b>247,795.26</b>
A 1345.1610-01-7600	Supervisor Sal - Purchasing	73,223.00	70,380.00	2,843.00	4.039%	70,380.00	66,822.33
A 1345.1620-01-7600	Clerical Sal - Purchasing	102,304.00	76,578.00	25,726.00	33.595%	83,968.40	76,031.29
A 1345.1627-01-7600	Cler Sal Ex Help/OT - Purchasing	500.00	500.00	0.00	0.000%	181.01	260.57
A 1345.4010-01-7600	Contract Svcs - Purchasing	19,500.00	19,500.00	0.00	0.000%	14,595.67	19,616.49
A 1345.4650-01-7600	Equip Maint/Repair - Purchasing	450.00	450.00	0.00	0.000%		
A 1345.4900-01-7600	BOCES Svcs - Purchasing	14,000.00	13,500.00	500.00	3.704%	11,377.00	10,739.00
A 1345.5040-01-7600	Non-Educ Supplies - Purchasing	6,500.00	6,500.00	0.00	0.000%	3,500.58	3,893.52
<b>7600</b>	<b>Purchasing</b>	<b>216,477.00</b>	<b>187,408.00</b>	<b>29,069.00</b>	<b>15.511%</b>	<b>184,002.66</b>	<b>177,363.20</b>
A 1930.4200-00-7700	Judgements & Claims - Insurance	40,000.00	40,000.00	0.00	0.000%	5,000.00	
A 1910.4210-00-7700	Ins-Multi-Peril - Insurance	506,529.00	481,583.00	24,946.00	5.180%	458,650.00	412,768.00
A 1910.4220-00-7700	Ins-Excess Liability - Insurance	97,918.00	95,998.00	1,920.00	2.000%	88,670.00	83,351.00
A 1910.4230-00-7700	Ins-Emp Blanket Bond - Insurance	7,910.00	7,910.00	0.00	0.000%	6,228.00	6,200.00
A 1910.4240-00-7700	Ins-Stud Acc - Insurance	100,246.00	100,246.00	0.00	0.000%	87,386.60	92,372.35
A 1910.4260-00-7700	Ins-Vehicle - Insurance	55,800.00	54,700.00	1,100.00	2.011%	49,815.00	50,758.00
A 1910.4270-00-7700	Ins-Boiler/Machinery - Insurance	14,000.00	12,206.00	1,794.00	14.698%	11,381.00	11,381.00



**NORTHPORT-E NORTHPORT UFSD**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 5510.4280-00-7700	Ins-School Bus Liability - Insurance	20,710.00	20,710.00	0.00	0.000%	11,384.00	12,777.00
A 5510.4290-00-7700	Ins-School Bus Excess - Insurance	5,800.00	5,657.00	143.00	2.528%	2,101.00	5,655.00
A 1010.4310-00-7700	Ins-Board of Ed Legal - Insurance	71,670.00	71,670.00	0.00	0.000%	64,685.00	65,580.00
<b>7700</b>	<b>Insurance ****</b>	<b>920,583.00</b>	<b>890,680.00</b>	<b>29,903.00</b>	<b>3.357%</b>	<b>785,300.60</b>	<b>740,842.35</b>
A 1620.1610-01-7801	Supervisor Sal - Op & Maint Custodial	128,538.00	123,548.00	4,990.00	4.039%	118,938.45	121,125.00
A 1620.1620-01-7801	Clerical Sal - Op & Maint Custodial	56,908.00	55,673.00	1,235.00	2.218%	54,189.00	53,126.00
A 1620.1640-00-7801	B&G/Trans Sal - Op & Maint Custodial	106,516.50	12,675.54	(12,675.54)	(100.000%)	13,185.54	12,675.54
A 1620.1640-11-7801	B&G/Trans Sal - Op & Maint Custodial	106,516.50	106,516.50	0.00	<N/A>	257,773.63	317,879.12
A 1620.1640-12-7801	B&G/Trans Sal - Op & Maint Custodial	289,371.00	285,822.00	3,549.00	1.242%	270,530.56	249,271.51
A 1620.1640-14-7801	B&G/Trans Sal - Op & Maint Custodial	296,473.00	296,473.00	0.00	0.000%	249,715.25	246,899.08
A 1620.1640-15-7801	B&G/Trans Sal - Op & Maint Custodial	285,822.00	285,822.00	0.00	0.000%	278,896.43	284,345.14
A 1620.1640-16-7801	B&G/Trans Sal - Op & Maint Custodial	292,923.00	289,371.00	3,552.00	1.227%	180,229.23	247,218.38
A 1620.1640-17-7801	B&G/Trans Sal - Op & Maint Custodial	74,562.00	74,562.00	0.00	<N/A>	286,909.82	271,157.79
A 1620.1640-21-7801	B&G/Trans Sal - Op & Maint Custodial	628,450.00	674,608.50	(46,158.50)	(6.842%)	531,169.52	524,290.67
A 1620.1640-22-7801	B&G/Trans Sal - Op & Maint Custodial	253,866.50	218,360.00	35,506.50	16.261%	169,060.86	185,104.49
A 1620.1640-23-7801	B&G/Trans Sal - Op & Maint Custodial	774,021.00	781,125.00	(7,104.00)	(0.909%)	666,719.22	541,974.87
A 1620.1640-30-7801	B&G/Trans Sal - Op & Maint Custodial	1,536,325.00	1,649,944.50	(113,619.50)	(6.886%)	1,505,398.75	1,521,266.23
A 1620.1647-00-7801	B&G/Trans Sal Ex Help/OT-O&M Cust	5,000.00	5,000.00	0.00	0.000%	5,763.85	6,525.47
A 1620.1647-11-7801	B&G Trans Sal Ex Help/OT-O&M Custodian	0.00	0.00	0.00	<N/A>	20,429.64	12,970.24
A 1620.1647-12-7801	B&G/Trans Sal Ex Help/OT-O&M Custodian	10,000.00	10,000.00	0.00	0.000%	28,437.36	30,091.79
A 1620.1647-14-7801	B&G/Trans Sal Ex Help/OT-O&M Custodian	10,000.00	10,000.00	0.00	0.000%	8,716.28	11,184.01
A 1620.1647-15-7801	B&G/Trans Sal Ex Help/OT-O&M Custodian	10,000.00	10,000.00	0.00	0.000%	26,761.30	43,773.42

**NORTHPORT-E NORTHPORT UFSD**

**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 1620.1647-16-7801	O&M Custodian B&G/Trans Sal Ex Help/OT- O&M Custodian	10,000.00	10,000.00	0.00	0.000%	10,540.49	14,561.00
A 1620.1647-17-7801	B&G/Trans Sal Ex Help/OT- O&M Custodian	20,000.00	20,000.00	0.00	<N/A>	9,730.91	15,400.99
A 1620.1647-21-7801	B&G/Trans Sal Ex Help/OT- O&M Custodian	20,000.00	20,000.00	0.00	0.000%	11,882.68	14,043.68
A 1620.1647-22-7801	B&G/Trans Sal Ex Help/OT- O&M Custodian	15,000.00	15,000.00	0.00	0.000%	22,649.35	21,137.14
A 1620.1647-23-7801	B&G/Trans Sal Ex Help/OT- O&M Custodian	20,000.00	20,000.00	0.00	0.000%	39,404.12	30,965.20
A 1620.1647-30-7801	B&G/Trans Sal Ex Help/OT- O&M Custodian	100,000.00	100,000.00	0.00	0.000%	80,421.93	82,653.93
A 1620.1648-00-7801	B&G/Trans Sal Sub - O&M Custodian	1,000.00	1,000.00	0.00	0.000%	22,205.50	15,327.50
A 1620.1648-11-7801	B&G/Trans Sal Sub - O&M Cust	8,693.00	8,523.00	170.00	1.995%	17,175.64	7,731.76
A 1620.1648-12-7801	B&G/Trans Sal Sub - O&M Cust	8,693.00	8,523.00	170.00	1.995%	6,586.38	5,631.50
A 1620.1648-14-7801	B&G/Trans Sal Sub - O&M Cust	8,693.00	8,523.00	170.00	1.995%	8,462.50	12,227.51
A 1620.1648-15-7801	B&G/Trans Sal Sub - O&M Cust	8,693.00	8,523.00	170.00	1.995%	23,293.75	21,325.75
A 1620.1648-16-7801	B&G/Trans Sal Sub - O&M Cust	8,693.00	8,523.00	170.00	1.995%	4,174.25	7,654.88
A 1620.1648-17-7801	B&G/Trans Sal Sub - O&M Cust	10,115.00	9,917.00	198.00	1.997%	24,543.00	11,732.25
A 1620.1648-21-7801	B&G/Trans Sal Sub - O&M Cust	12,087.00	11,850.00	237.00	2.000%	35,067.13	12,944.75
A 1620.1648-22-7801	B&G/Trans Sal Sub - O&M Cust	10,115.00	9,917.00	198.00	1.997%	37,801.69	23,658.00
A 1620.1648-23-7801	B&G/Trans Sal Sub - O&M Cust	60,451.00	59,266.00	1,185.00	1.999%	60,112.38	49,222.63
A 1620.1648-30-7801	Non-Ed Equip - Op & Maint Custodian	47,000.00	60,000.00	(13,000.00)	(21.667%)	125,652.13	58,000.00
A 1620.4010-00-7801	Contract Svcs - Op & Maint Custodian	18,000.00	17,500.00	500.00	2.857%	8,268.44	19,062.35
A 1620.4010-01-7801	Contract Svcs - Op & Maint Custodian	500.00	500.00	0.00	0.000%	300.00	300.00
A 1620.4140-00-7801	Travel Reimb - Op & Maint Custodian	2,850.00	2,650.00	200.00	7.547%	86.30	2,322.67
A 1620.4650-00-7801	Equip Maint/Repair - Op & Custodian	16,500.00	15,000.00	1,500.00	10.000%	5,235.59	5,514.56



**NORTHPORT-E NORTHPORT UFSD**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 1620.4900-01-7801	Maint Custodial BOCES Svcs - Op & Maint Custodial	135,000.00	32,000.00	103,000.00	321.875%	168,501.50	234,205.85
A 1620.5040-00-7801	Non-Educ Supplies - Op & Maint Custodial	20,000.00	15,000.00	5,000.00	33.3333%	581,185.17	123,108.45
A 1620.5040-01-7801	Non-Educ Supplies - Op & Maint Custodial	3,000.00	2,500.00	500.00	20.0000%	2,500.00	3,660.40
A 1620.5040-11-7801	Non-Educ Supplies - Op & Maint Custodial	13,000.00	12,000.00	1,000.00	<N/A>	9,636.78	8,352.00
A 1620.5040-12-7801	Non-Educ Supplies - Op & Maint Custodial	13,000.00	12,000.00	1,000.00	8.3333%	9,000.00	9,000.00
A 1620.5040-14-7801	Non-Educ Supplies - Op & Maint Custodial	13,000.00	12,000.00	1,000.00	8.3333%	9,000.00	9,879.38
A 1620.5040-15-7801	Non-Educ Supplies - Op & Maint Custodial	13,000.00	12,000.00	1,000.00	8.3333%	9,000.00	9,000.00
A 1620.5040-16-7801	Non-Educ Supplies - Op & Maint Custodial	13,000.00	12,000.00	1,000.00	8.3333%	9,000.00	9,000.00
A 1620.5040-17-7801	Non-Educ Supplies - Op & Maint Custodial	20,000.00	18,000.00	2,000.00	<N/A>	9,000.00	9,225.81
A 1620.5040-21-7801	Non-Educ Supplies - Op & Maint Custodial	10,000.00	9,000.00	1,000.00	11.1111%	9,482.32	14,905.20
A 1620.5040-22-7801	Non-Educ Supplies - Op & Maint Custodial	21,000.00	19,300.00	1,700.00	8.808%	13,286.67	16,300.00
A 1620.5040-23-7801	Non-Educ Supplies - Op & Maint Custodial	55,000.00	50,000.00	5,000.00	10.0000%	49,190.15	50,026.94
A 1620.5600-01-7801	Uniforms - Op & Maint Custodial	24,000.00	23,100.00	900.00	3.896%		21,900.00
<b>7801</b>	<b>Custodial Services ****</b>	<b>5,477,166.00</b>	<b>5,312,014.54</b>	<b>165,151.46</b>	<b>3.109%</b>	<b>6,113,901.44</b>	<b>5,639,906.89</b>
A 1621.1640-00-7802	B&G/Trans Sal - Op & Maint Grounds	575,192.00	575,192.00	0.00	0.0000%	575,192.00	616,662.69
A 1621.1647-00-7802	B&G/Trans Sal Ex Help/OT- O&M Grounds	42,000.00	41,000.00	1,000.00	2.439%	57,189.85	50,850.30
A 1621.1648-00-7802	B&G/Trans Sal Sub - O&M Grounds	23,125.00	23,125.00	0.00	0.0000%	13,129.51	1,087.50
A 1621.2040-00-7802	Non-Educ Equip - O&M Grounds	54,400.00	171,000.00	(116,600.00)	(68.187%)	83,606.75	68,047.54
A 1621.4010-00-7802	Contract Svcs - Op & Maint Grounds	130,000.00	130,000.00	0.00	0.0000%	78,809.93	143,140.71
A 1621.4010-11-7802	Contract Svcs - Op & Maint Grounds	2,500.00	2,000.00	500.00	25.0000%	5,248.37	6,503.63



**NORTHPORT- E NORTHPORT UFSD**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 1621.4010-12-7802	Contract Svcs - Op & Maint Grounds	12,000.00	11,000.00	1,000.00	9.091%	9,505.42	850.00
A 1621.4010-14-7802	Contract Svcs - Op & Maint Grounds	7,500.00	7,000.00	500.00	7.143%	4,150.00	1,790.00
A 1621.4010-15-7802	Contract Svcs - Op & Maint Grounds	10,000.00	9,000.00	1,000.00	11.111%	8,616.18	9,707.82
A 1621.4010-16-7802	Contract Svcs - Op & Maint Grounds	10,000.00	9,000.00	1,000.00	11.111%	7,210.00	1,790.00
A 1621.4010-17-7802	Contract Svcs - Op & Maint Grounds	2,500.00	2,000.00	500.00	25.000%	11,437.50	6,404.00
A 1621.4010-21-7802	Contract Svcs - Op & Maint Grounds	15,000.00	14,000.00	1,000.00	7.143%	6,416.45	4,918.32
A 1621.4010-22-7802	Contract Svcs - Op & Maint Grounds	4,500.00	4,000.00	500.00	12.500%	3,190.00	214.50
A 1621.4010-23-7802	Contract Svcs - Op & Maint Grounds	15,000.00	14,000.00	1,000.00	7.143%	1,112.50	7,723.90
A 1621.4010-30-7802	Contract Svcs - Op & Maint Grounds	80,000.00	75,000.00	5,000.00	6.667%	90,146.42	26,452.64
<b>S</b> A 1621.4650-00-7802	Equip Maint/Repair - Op & Maint Grounds	15,000.00	13,000.00	2,000.00	15.385%	12,313.70	14,860.88
A 1621.5040-00-7802	Non-Educ Supplies - Op & Maint Grounds	37,500.00	35,000.00	2,500.00	7.143%	34,147.30	32,676.46
A 1621.5040-11-7802	Non-Educ Supplies - Op & Maint Grounds	1,000.00	500.00	500.00	100.000%	1,672.86	2,953.79
A 1621.5040-12-7802	Non-Educ Supplies - Op & Maint Grounds	3,500.00	3,000.00	500.00	16.667%	3,050.10	3,764.05
A 1621.5040-14-7802	Non-Educ Supplies - Op & Maint Grounds	3,500.00	3,000.00	500.00	16.667%	2,495.21	3,499.79
A 1621.5040-15-7802	Non-Educ Supplies - Op & Maint Grounds	3,500.00	3,000.00	500.00	16.667%	2,324.95	2,775.00
A 1621.5040-16-7802	Non-Educ Supplies - Op & Maint Grounds	3,500.00	3,000.00	500.00	16.667%	1,312.95	5,275.00
A 1621.5040-17-7802	Non-Educ Supplies - Op & Maint Grounds	1,000.00	500.00	500.00	100.000%	1,479.70	2,986.77
A 1621.5040-21-7802	Non-Educ Supplies - Op & Maint Grounds	4,500.00	4,000.00	500.00	12.500%	3,549.74	3,057.14
A 1621.5040-22-7802	Non-Educ Supplies - Op & Maint Grounds	2,500.00	1,500.00	1,000.00	66.667%	317.17	1,407.83
A 1621.5040-23-7802	Non-Educ Supplies - Op & Maint Grounds	4,000.00	3,500.00	500.00	14.286%	4,112.33	4,194.97
A 1621.5040-30-7802	Non-Educ Supplies - Op & Maint Grounds	20,000.00	18,000.00	2,000.00	11.111%	17,050.92	20,596.24
<b>7802</b>	<b>Grounds Care ****</b>	<b>1,083,217.00</b>	<b>1,175,317.00</b>	<b>(92,100.00)</b>	<b>(7.836%)</b>	<b>1,038,787.81</b>	<b>1,044,191.47</b>



**NORTHPORT - E NORTHPORT UFSD**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 1621.1610-01-7803	Supervisor Sal - Op & Maint Plant	128,538.00	123,548.00	4,990.00	4.039%	118,938.45	121,125.00
A 1621.1620-01-7803	Clerical Sal - Op & Maint Plant	56,908.00	55,673.00	1,235.00	2.218%	54,189.00	53,126.00
A 1621.1627-01-7803	Cler Sal Ex Help/ OT - O&M Plant	250.00	250.00	0.00	0.000%		
A 1621.1640-00-7803	B&G/Trans Sal - Op & Maint Plant	1,326,857.00	1,326,857.00	0.00	0.000%	1,250,519.00	1,239,508.06
A 1621.1647-00-7803	B&G/Trans Sal Ex Help/OT- O&M Plant	56,000.00	55,000.00	1,000.00	1.818%	67,147.99	119,575.69
A 1621.1647-01-7803	B&G/Trans Sal Ex Help/OT- O&M Plant	2,000.00	1,850.00	150.00	8.108%	371.57	
A 1621.1648-00-7803	B&G/Trans Sal Sub - O&M Plant	500.00	500.00	0.00	0.000%		
A 1621.2040-00-7803	Non-Educ Equip - Op & Maint Plant	77,500.00	27,000.00	50,500.00	187.037%	24,651.98	54,737.59
A 1621.4010-00-7803	Contract Svcs - Op & Maint Plant	65,000.00	150,000.00	(85,000.00)	(56.667%)	176,600.30	299,760.03
A 1621.4010-01-7803	Contract Svcs - Op & Maint Plant	6,000.00	6,000.00	0.00	0.000%	10,236.00	1,314.00
A 1621.4010-11-7803	Contract Svcs - Op & Maint Plant	11,000.00	10,000.00	1,000.00	10.000%	38,836.74	25,455.72
A 1621.4010-12-7803	Contract Svcs - Op & Maint Plant	55,000.00	53,000.00	2,000.00	3.774%	27,504.98	40,814.24
A 1621.4010-14-7803	Contract Svcs - Op & Maint Plant	60,000.00	57,000.00	3,000.00	5.263%	19,641.45	59,242.90
A 1621.4010-15-7803	Contract Svcs - Op & Maint Plant	57,500.00	47,000.00	10,500.00	22.340%	72,812.03	66,274.97
A 1621.4010-16-7803	Contract Svcs - Op & Maint Plant	50,000.00	48,000.00	2,000.00	4.167%	19,148.80	34,140.69
A 1621.4010-17-7803	Contract Svcs - Op & Maint Plant	10,000.00	10,000.00	0.00	0.000%	17,275.50	48,917.61
A 1621.4010-21-7803	Contract Svcs - Op & Maint Plant	50,000.00	45,000.00	5,000.00	11.111%	30,903.34	26,382.33
A 1621.4010-22-7803	Contract Svcs - Op & Maint Plant	70,000.00	70,000.00	0.00	0.000%	54,847.95	76,544.17
A 1621.4010-23-7803	Contract Svcs - Op & Maint Plant	75,000.00	99,000.00	(24,000.00)	(24.242%)	78,540.25	736,505.48
A 1621.4010-30-7803	Contract Svcs - Op & Maint Plant	125,000.00	110,000.00	15,000.00	13.636%	114,662.78	115,599.68
A 1621.4050-01-7803	Conference Exp - Op & Maint Plant	3,000.00	2,500.00	500.00	20.000%	2,298.00	2,420.00
A 1621.4470-00-7803	Consultant - Op & Maint Plant	70,000.00	70,000.00	0.00	0.000%		7,147.91



# NORTHPORT- E NORTHPORT UFSD

## Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 1621.4650-00-7803	Equip Maint/Repair - Op & Maint Plant	20,000.00	20,000.00	0.00	0.000%	12,343.76	11,135.60
A 1621.5040-00-7803	Non-Educ Supplies - Op & Maint Plant	77,000.00	70,000.00	7,000.00	10.000%	73,241.12	80,010.39
A 1621.5040-01-7803	Non-Educ Supplies - Op & Maint Plant	5,000.00	5,000.00	0.00	0.000%	5,867.85	5,845.51
A 1621.5040-11-7803	Non-Educ Supplies - Op & Maint Plant	2,000.00	2,000.00	0.00	0.000%	6,078.28	4,737.10
A 1621.5040-12-7803	Non-Educ Supplies - Op & Maint Plant	5,000.00	4,500.00	500.00	11.111%	4,728.57	4,263.84
A 1621.5040-14-7803	Non-Educ Supplies - Op & Maint Plant	5,000.00	4,500.00	500.00	11.111%	4,500.00	5,885.07
A 1621.5040-15-7803	Non-Educ Supplies - Op & Maint Plant	5,000.00	4,500.00	500.00	11.111%	4,542.00	4,458.00
A 1621.5040-16-7803	Non-Educ Supplies - Op & Maint Plant	5,000.00	4,500.00	500.00	11.111%	5,255.96	3,558.49
A 1621.5040-17-7803	Non-Educ Supplies - Op & Maint Plant	2,000.00	2,000.00	0.00	0.000%	4,354.99	4,445.01
A 1621.5040-21-7803	Non-Educ Supplies - Op & Maint Plant	15,000.00	13,000.00	2,000.00	15.385%	15,989.46	9,267.74
A 1621.5040-22-7803	Non-Educ Supplies - Op & Maint Plant	17,000.00	15,000.00	2,000.00	13.333%	22,075.54	8,114.85
A 1621.5040-23-7803	Non-Educ Supplies - Op & Maint Plant	17,000.00	15,000.00	2,000.00	13.333%	13,597.47	14,597.44
A 1621.5040-30-7803	Non-Educ Supplies - Op & Maint Plant	75,000.00	65,000.00	10,000.00	15.385%	76,124.71	42,228.28
A 1621.5600-01-7803	Uniforms - Op & Maint Plant	19,000.00	18,500.00	500.00	2.703%	14,023.01	15,004.63
<b>7803</b>	<b>Maintenance of Plant ****</b>	<b>2,625,053.00</b>	<b>2,611,678.00</b>	<b>13,375.00</b>	<b>0.512%</b>	<b>2,441,848.83</b>	<b>3,342,144.02</b>
A 1620.4170-11-7804	Elec - Op & Maint Utilities	20,000.00	20,000.00	0.00	0.000%	48,980.23	45,620.95
A 1620.4170-12-7804	Elec - Op & Maint Utilities	54,500.00	54,500.00	0.00	0.000%	46,682.68	48,843.08
A 1620.4170-14-7804	Elec - Op & Maint Utilities	50,000.00	50,000.00	0.00	0.000%	43,758.94	39,225.03
A 1620.4170-15-7804	Elec - Op & Maint Utilities	49,000.00	40,000.00	9,000.00	22.500%	43,956.62	30,830.41
A 1620.4170-16-7804	Elec - Op & Maint Utilities	49,000.00	46,000.00	3,000.00	6.522%	42,779.78	38,719.60
A 1620.4170-17-7804	Elec - Op & Maint Utilities	20,000.00	20,000.00	0.00	0.000%	38,708.07	47,934.95
A 1620.4170-21-7804	Elec - Op & Maint Utilities	102,000.00	87,000.00	15,000.00	17.241%	82,363.90	72,278.56
A 1620.4170-22-7804	Elec - Op & Maint Utilities	120,000.00	100,000.00	20,000.00	20.000%	100,345.95	90,293.36
A 1620.4170-23-7804	Elec - Op & Maint Utilities	198,000.00	170,000.00	28,000.00	16.471%	184,965.92	165,403.89
A 1620.4170-30-7804	Elec - Op & Maint Utilities	498,000.00	465,000.00	33,000.00	7.097%	407,230.76	356,649.87



**NORTHPORT - E NORTHPORT UFSO**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 1620.4171-11-7804	Gas - Op & Maint Utilities	30,000.00	35,000.00	(5,000.00)	(14.286%)	27,202.16	36,189.62
A 1620.4171-12-7804	Gas - Op & Maint Utilities	40,000.00	30,000.00	10,000.00	33.333%	24,117.56	3,013.18
A 1620.4171-14-7804	Gas - Op & Maint - Utilities	30,000.00	30,000.00	0.00	0.000%	19,380.71	18,019.71
A 1620.4171-15-7804	Gas - Op & Maint Utilities	50,000.00	50,000.00	0.00	0.000%	6,366.72	30,993.61
A 1620.4171-16-7804	Gas - Op & Maint Utilities	35,000.00	30,000.00	5,000.00	16.667%	16,980.56	2,855.55
A 1620.4171-17-7804	Gas - Op & Maint Utilities	23,000.00	28,000.00	(5,000.00)	(17.857%)	23,206.25	21,508.87
A 1620.4171-21-7804	Gas - Op & Maint Utilities	60,000.00	50,000.00	10,000.00	20.000%	35,243.10	36,352.77
A 1620.4171-22-7804	Gas - Op & Maint Utilities	65,000.00	55,000.00	10,000.00	18.182%	42,867.84	40,835.17
A 1620.4171-23-7804	Gas - Op & Maint Utilities	77,000.00	70,000.00	7,000.00	10.000%	56,841.92	61,792.69
A 1620.4171-30-7804	Gas - Op & Maint Utilities	175,000.00	175,000.00	0.00	0.000%	82,866.54	129,330.41
A 1620.4180-11-7804	Fuel Oil - Op & Maint Utilities	5,000.00	10,000.00	(5,000.00)	(50.000%)	10,000.00	10,000.00
A 1620.4180-12-7804	Fuel Oil - Op & Maint Utilities	5,000.00	5,000.00	0.00	0.000%	5,000.00	5,000.00
A 1620.4180-14-7804	Fuel Oil - Op & Maint Utilities	12,000.00	12,000.00	0.00	0.000%	12,000.00	12,000.00
A 1620.4180-15-7804	Fuel Oil - Op & Maint Utilities	15,000.00	15,000.00	0.00	0.000%	5,000.00	5,000.00
A 1620.4180-16-7804	Fuel Oil - Op & Maint Utilities	5,000.00	5,000.00	0.00	0.000%	5,000.00	5,000.00
A 1620.4180-17-7804	Fuel Oil - Op & Maint Utilities	5,000.00	10,000.00	(5,000.00)	(50.000%)	10,000.00	10,000.00
A 1620.4180-21-7804	Fuel Oil - Op & Maint Utilities	20,000.00	20,000.00	0.00	0.000%	20,000.00	20,000.00
A 1620.4180-22-7804	Fuel Oil - Op & Maint Utilities	15,000.00	15,000.00	0.00	0.000%	15,000.00	15,000.00
A 1620.4180-23-7804	Fuel Oil - Op & Maint Utilities	20,000.00	20,000.00	0.00	0.000%	16,101.95	20,000.00
A 1620.4180-30-7804	Fuel Oil - Op & Maint Utilities	30,000.00	30,000.00	0.00	0.000%	30,000.00	29,213.06
A 1620.4190-11-7804	Water - Op & Maint Utilities	1,500.00	1,500.00	0.00	0.000%	2,818.06	2,500.00
A 1620.4190-12-7804	Water - Op & Maint Utilities	3,000.00	3,000.00	0.00	0.000%	1,529.89	2,178.05
A 1620.4190-14-7804	Water - Op & Maint Utilities	1,400.00	1,200.00	200.00	16.667%	853.47	907.87
A 1620.4190-15-7804	Water - Op & Maint Utilities	3,500.00	3,500.00	0.00	0.000%	1,065.10	3,897.92
A 1620.4190-16-7804	Water - Op & Maint Utilities	7,500.00	7,000.00	500.00	7.143%	6,712.28	1,285.36
A 1620.4190-17-7804	Water - Op & Maint Utilities	1,000.00	1,000.00	0.00	0.000%	914.87	964.19
A 1620.4190-21-7804	Water - Op & Maint Utilities	4,000.00	4,000.00	0.00	0.000%	1,294.24	1,794.39
A 1620.4190-22-7804	Water - Op & Maint Utilities	3,500.00	3,200.00	300.00	9.375%	1,106.27	3,505.03

**NORTHPORT - E NORTHPORT UFSD**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 1620.4190-23-7804	Water - Op & Maint Utilities	4,500.00	4,500.00	0.00	0.000%	2,028.58	3,504.71
A 1620.4190-30-7804	Water - Op & Maint Utilities	6,000.00	6,000.00	0.00	0.000%	4,317.26	4,641.41
<b>7804</b>	<b>Utilities ****</b>	<b>1,913,400.00</b>	<b>1,782,400.00</b>	<b>131,000.00</b>	<b>7.350%</b>	<b>1,510,588.18</b>	<b>1,473,083.27</b>
A 1620.1637-11-7805	Greeters - DAS			0.00	<N/A>	24,356.70	23,876.60
A 1620.1637-12-7805	Greeters - FAS	26,975.00	24,844.00	2,131.00	8.578%	24,423.66	23,876.60
A 1620.1637-14-7805	Greeters - NAS	26,975.00	24,844.00	2,131.00	8.578%	24,273.00	23,261.20
A 1620.1637-15-7805	Greeters - OAS	26,975.00	24,844.00	2,131.00	8.578%	24,457.14	24,155.58
A 1620.1637-16-7805	Greeters - PRS	26,975.00	24,844.00	2,131.00	8.578%	24,423.66	23,999.68
A 1620.1637-17-7805	Greeters - BAS			0.00	<N/A>	24,356.70	20,245.86
A 1620.1637-21-7805	Greeters - ENMS	26,975.00	24,844.00	2,131.00	8.578%	24,513.64	23,753.52
A 1620.1637-22-7805	Greeters - WJB	26,975.00	24,844.00	2,131.00	8.578%	12,555.00	24,409.99
A 1620.1637-23-7805	Greeters - NMS	26,975.00	24,844.00	2,131.00	8.578%	24,356.70	24,274.58
A 1620.1637-30-7805	Greeters - NHS	26,975.00	24,844.00	2,131.00	8.578%	24,356.70	22,645.85
A 1620.1638-12-7805	Greeters Subs - FAS	600.00	600.00	0.00	0.000%	266.00	289.25
A 1620.1638-14-7805	Greeters Subs - NAS	600.00	600.00	0.00	0.000%	242.63	126.59
A 1620.1638-15-7805	Greeters Subs - OAS	600.00	600.00	0.00	0.000%		259.50
A 1620.1638-16-7805	Greeters Subs - PRS	600.00	600.00	0.00	0.000%		
A 1620.1638-21-7805	Greeters Subs - ENMS	600.00	600.00	0.00	0.000%		
A 1620.1638-22-7805	Greeters Subs - WJB	600.00	600.00	0.00	0.000%	9,023.00	
A 1620.1638-23-7805	Greeters Subs - NMS	600.00	600.00	0.00	0.000%		
A 1620.1638-30-7805	Greeters Subs - NHS	600.00	600.00	0.00	0.000%		
A 1620.1640-00-7805	B&G/Trans Sal - Op & Maint Security	223,770.00	325,516.00	(101,746.00)	(31.257%)	180,715.74	108,070.75
A 1620.1640-11-7805	B&G/Trans Sal - O&M Security			0.00	<N/A>	1,779.12	48,103.60
A 1620.1640-12-7805	B&G/Trans Sal - O&M Security	74,590.00	73,128.00	1,462.00	1.999%	73,141.60	66,487.12
A 1620.1640-14-7805	B&G/Trans Sal - O&M Security	74,590.00	73,128.00	1,462.00	1.999%	52,978.24	71,720.80
A 1620.1640-15-7805	B&G/Trans Sal - O&M Security	74,590.00	73,128.00	1,462.00	1.999%	73,141.60	71,720.80
A 1620.1640-16-7805	B&G/Trans Sal - O&M Security	74,590.00	73,128.00	1,462.00	1.999%	100,026.08	71,720.80
A 1620.1640-17-7805	B&G/Trans Sal - O&M Security			0.00	<N/A>	36,570.80	49,162.67
A 1620.1640-21-7805	B&G/Trans Sal - O&M Security	149,180.00	109,692.00	39,488.00	35.999%	139,741.23	71,604.96



**NORTHPORT - E NORTHPORT UFSD**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 1620.1640-23-7805	Security B&G/Trans Sal - O&M	149,180.00	109,692.00	39,488.00	35.999%	107,340.24	103,624.93
A 1620.1640-30-7805	Security B&G/Trans Sal - Op & Maint Security	522,130.00	402,203.00	119,927.00	29.818%	383,635.12	586,048.93
A 1620.1647-00-7805	O&M Security B&G/Trans Sal Ex Help/OT-	119,000.00	117,000.00	2,000.00	1.709%	126,017.39	117,460.87
A 1620.1647-30-7805	O&M Security B&G/Trans Sal Ex Help/OT-	2,500.00	2,500.00	0.00	0.000%	2,784.40	
A 1620.1648-00-7805	O&M Security B&G/Trans Sal Sub - O&M	95,000.00	95,000.00	0.00	0.000%	134,025.75	67,546.95
A 1620.2040-00-7805	Security Non-Educ Equip - Op & Maint Security	108,442.00	192,624.00	(84,182.00)	(43.703%)	136,407.24	72,342.54
A 1620.4010-00-7805	Security Contract Svcs - Op & Maint	122,012.00	238,716.00	(116,704.00)	(48.888%)	257,430.92	195,616.04
A 1620.4050-00-7805	Security Conference Exp - Op & Maint Security	750.00	750.00	0.00	0.000%		
A 1620.4150-00-7805	Security Travel Reimb - Op & Maint	250.00	250.00	0.00	0.000%		
A 1620.4650-00-7805	Security Equip Maint/Repair - Op & Maint Security	14,250.00	10,750.00	3,500.00	32.558%	10,040.30	9,470.36
A 1620.4900-00-7805	Security BOCES Svcs - Op & Maint	171,150.77	62,597.00	108,553.77	173.417%	38,415.53	97,025.92
A 1620.5040-00-7805	Security Non-Educ Supplies - Op & Maint Security	30,350.00	45,600.00	(15,250.00)	(33.443%)	31,279.23	36,491.92
A 1620.5600-00-7805	Security Uniforms - Op & Maint	8,000.00	8,000.00	0.00	0.000%	1,513.94	9,985.98
A 1620.5810-00-7805	Security Gasoline-Vehicles - Op & Maint Security	24,000.00	16,000.00	8,000.00	50.000%	21,325.84	
<b>7805</b>	<b>Security</b>	<b>2,258,924.77</b>	<b>2,232,954.00</b>	<b>25,970.77</b>	<b>1.163%</b>	<b>2,149,914.84</b>	<b>2,089,380.74</b>
A 1621.4010-00-7806	Security Contract Svcs - Op & Maint Vandalism	18,000.00	18,000.00	0.00	0.000%	7,530.00	6,434.00
A 1621.5040-00-7806	Security Non-Educ Supplies - Op & Maint Vandal	800.00	800.00	0.00	0.000%		
<b>7806</b>	<b>Vandalism Repair</b>	<b>18,800.00</b>	<b>18,800.00</b>	<b>0.00</b>	<b>0.000%</b>	<b>7,530.00</b>	<b>6,434.00</b>
A 2110.4010-00-7807	Security Contract Svcs - Op & Maint Tele Comm	125,745.00	122,560.00	3,185.00	2.599%	94,113.88	101,170.18
A 1620.4120-00-7807	Security Telephone Exp - Op & Maint Tele Comm	6,000.00	6,000.00	0.00	0.000%	3,027.70	5,533.18
A 1620.4900-00-7807	Security BOCES Svcs - Op & Maint	470,017.00	454,124.00	15,893.00	3.500%	439,118.17	235,554.21

**NORTHPORT - E NORTHPORT UFSD**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 1680.4900-00-7807	Tele Comm BOCES Svcs - Telephone Communications			0.00	<N/A>	10,784.01	10,784.01
<b>7807</b>	<b>Telephone Communications</b>	<b>601,762.00</b>	<b>582,684.00</b>	<b>19,078.00</b>	<b>3.274%</b>	<b>547,043.76</b>	<b>353,041.58</b>
A 1670.1640-00-7808	B&G/Trans Sal - Op & Maint Tele Comm	74,562.00	74,562.00	0.00	0.000%	74,562.00	74,562.00
A 1670.1647-00-7808	B&G/Trans Sal Ex Help/OT- O&M Tele Com	2,500.00	2,500.00	0.00	0.000%	455.40	506.92
A 1670.1648-00-7808	B&G/Trans Sal Sub - O&M Mailroom	500.00	500.00	0.00	0.000%		
A 1670.4010-00-7808	Contract Svcs - Op & Maint Tele Comm	1,700.00	1,500.00	200.00	13.333%	915.00	913.93
A 1670.4130-00-7808	Postage - Op & Maint Tele Comm	115,000.00	115,000.00	0.00	0.000%	80,000.00	90,850.00
A 1670.4650-00-7808	Equip Maint/Repair - Op & Maint Tele Comm	2,000.00	2,000.00	0.00	0.000%	594.00	594.00
A 1670.5040-00-7808	Non-Educ Supplies - Op & Maint Tele Comm	1,200.00	1,200.00	0.00	0.000%	377.78	585.00
<b>7808</b>	<b>Mailroom</b>	<b>197,462.00</b>	<b>197,262.00</b>	<b>200.00</b>	<b>0.101%</b>	<b>156,904.18</b>	<b>168,011.85</b>
A 1660.1610-02-7809	Supervisor Sal - Op & Maint Warehouse	81,182.00	78,030.00	3,152.00	4.039%	78,030.00	76,500.00
A 1660.1640-02-7809	B&G/Trans Sal - Op & Maint Warehouse	79,889.00	79,889.00	0.00	0.000%	79,889.00	79,889.00
A 1660.1647-02-7809	B&G/Trans Sal Ex Help/OT- O&M Warehouse	500.00	500.00	0.00	0.000%		
A 1660.1648-02-7809	B&G/Trans Sal Sub - O&M Warehouse	500.00	500.00	0.00	0.000%		
A 1660.4010-02-7809	Contract Svcs - Op & Maint Warehouse	7,500.00	300.00	7,200.00	2,400.000%		221.05
A 1660.4650-02-7809	Equip/Main/Repair - Op & Maint Warehouse	5,000.00	5,000.00	0.00	0.000%	1,795.81	393.60
A 1660.5040-02-7809	Non-Educ Supplies - Op & Maint Warehouse	1,700.00	1,500.00	200.00	13.333%	1,253.10	1,500.00
<b>7809</b>	<b>Warehouse</b>	<b>176,271.00</b>	<b>165,719.00</b>	<b>10,552.00</b>	<b>6.367%</b>	<b>160,967.91</b>	<b>158,503.65</b>
A 5510.1610-01-7900	Supervisor Sal - Transportation	105,842.00	101,732.00	4,110.00	4.040%	101,731.74	99,737.00
A 5510.1617-01-7900	Supervisor Sal OT - Transportation	500.00	500.00	0.00	0.000%		



**NORTHPORT-E NORTHPORT UFSD**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 5510.1620-01-7900	Clerical Sal - Transportation	122,330.00	120,225.00	2,165.00	1.801%	116,775.00	83,066.38
A 5510.1627-01-7900	Cler Sal Ex Help/OT - Transportation	5,000.00	5,000.00	0.00	0.000%	16,334.66	7,511.91
A 5510.1630-00-7900	Teacher Aide Sal - Transportation	139,748.00	137,008.00	2,740.00	2.000%	59,861.10	36,749.70
A 5510.1640-00-7900	B&G/Trans Sal - Transportation	566,141.00	569,597.13	(3,456.13)	(0.607%)	527,998.80	492,455.34
A 1620.1647-00-7900	B&G/Trans Sal Ex Help/OT- Trans	27,472.00	27,472.00	0.00	0.000%	35,219.82	80,324.00
A 5510.1647-00-7900	B&G/Trans Sal Ex Help/OT- Trans	113,000.00	113,000.00	0.00	0.000%	64,301.94	65,623.75
A 1620.1648-00-7900	B&G/Trans Sal Sub - Transportation	500.00	500.00	0.00	0.000%	32.11	
A 5510.1648-00-7900	B&G/Trans Sal Sub - Transportation	3,500.00	3,500.00	0.00	0.000%	4,116.84	3,575.00
A 5510.2040-00-7900	Non-Educ Equip - Transportation	18,087.00	84,730.00	(66,643.00)	(78.653%)	3,339.95	11,794.08
A 5510.2100-00-7900	Bus Purchase - Transportation	136,000.00	136,000.00	0.00	0.000%		111,893.00
A 5510.4010-00-7900	Contract Svcs - Transportation	131,500.00	129,700.00	1,800.00	1.388%	54,276.26	29,070.04
A 5510.4010-01-7900	Contract Svcs - Transportation	12,275.00	11,825.00	450.00	3.805%	10,949.35	9,210.00
A 5510.4050-01-7900	Conference Exp - Transportation	7,000.00	4,500.00	2,500.00	55.556%	424.22	2,350.91
A 5540.4640-00-7900	Contr Trans-In Distr - Transportation	7,742,998.00	6,925,000.00	817,998.00	11.812%	3,812,817.47	2,139,959.87
A 5540.4641-40-7900	Contr Trans-Out Distr - Transportation			0.00	<N/A>		99,539.20
A 5540.4642-00-7900	Contr Trans-Special - Transportation			0.00	<N/A>	2,698,670.33	2,784,412.03
A 5510.4650-00-7900	Equip Maint/Repair - Transportation	55,000.00	52,000.00	3,000.00	5.769%	75,706.69	58,977.92
A 5510.4650-01-7900	Equip Maint/Repair - Transportation	600.00	600.00	0.00	0.000%		498.00
A 5510.4900-00-7900	BOCES Svcs - Transportation	5,350.00	5,050.00	300.00	5.941%	1,362.50	477.50
A 5510.5040-00-7900	Non-Educ Supplies - Transportation	5,500.00	4,500.00	1,000.00	22.222%	4,951.49	2,016.67
A 5510.5040-01-7900	Non-Educ Supplies - Transportation	2,150.00	2,765.00	(615.00)	(22.242%)	3,624.93	1,848.99
A 5510.5700-00-7900	Auto/Bus Parts - Transportation	68,000.00	55,000.00	13,000.00	23.636%	46,489.18	38,704.40

**NORTHPORT - E NORTHPORT UFSD**  
**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 5510.5710-00-7900	Gasoline-Buses - Transportation	270,000.00	240,000.00	30,000.00	12.500%	173,356.61	133,202.22
A 5510.5720-00-7900	Oil/Lubricants-Buses - Transportation	5,100.00	2,300.00	2,800.00	121.739%		
A 5510.5730-00-7900	Tires-Buses - Transportation	14,000.00	12,500.00	1,500.00	12.000%	9,269.60	11,764.46
<b>7900</b>	<b>Transportation ****</b>	<b>9,557,653.00</b>	<b>8,745,004.13</b>	<b>812,648.87</b>	<b>9.293%</b>	<b>7,821,610.59</b>	<b>6,304,762.37</b>
A 1981.4900-00-8001	BOCES Svcs - BOCES Administration	481,020.00	470,557.00	10,463.00	2.224%	468,498.00	465,714.00
<b>8001</b>	<b>Administrative &amp; Capital **** Charges</b>	<b>481,020.00</b>	<b>470,557.00</b>	<b>10,463.00</b>	<b>2.224%</b>	<b>468,498.00</b>	<b>465,714.00</b>
A 1325.4110-00-8100	Administrative - Debt Service	43,750.00	43,250.00	500.00	1.156%	134,690.00	58,540.00
A 9711.6100-00-8100	Principal - Construction - Debt Serv	1,900,000.00	2,890,000.00	(990,000.00)	(34.256%)	2,125,000.00	2,050,000.00
A 9730.6100-00-8100	BAN Principal - Debt Service			0.00	<N/A>	500,000.00	
A 9785.6300-00-8100	EPC Lease Purchase - Principal	706,403.84	622,250.00	84,153.84	13.524%	602,806.15	583,969.72
A 9711.7100-00-8100	Interest - Construction - Debt Serv	1,172,106.00	853,656.00	318,450.00	37.304%	249,900.00	332,300.00
A 9730.7100-00-8100	BAN Interest - Debt Service			0.00	<N/A>	719,999.96	771,458.31
A 9760.7300-00-8100	Tan Interest - Debt Service	810,082.00	810,082.00	0.00	0.000%	382,374.98	511,805.52
A 9785.7300-00-8100	EPC Lease Purchase - Interest	194,603.69	325,371.00	(130,767.31)	(40.190%)	344,815.00	363,651.42
<b>8100</b>	<b>Debt Service ****</b>	<b>4,826,945.53</b>	<b>5,544,609.00</b>	<b>(717,663.47)</b>	<b>(12.943%)</b>	<b>5,059,586.09</b>	<b>4,671,724.97</b>
A 9950.9002-00-8300	Capital Fund - Interfund Transfer	2,974,414.00	2,974,414.00	0.00	0.000%	616,750.00	5,329,096.78
A 9901.9005-00-8300	School Lunch - Interfund Transfer	100,000.00	200,000.00	(100,000.00)	(50.000%)	180,036.00	316,806.69
A 9901.9500-00-8300	Special Aid Fund - Interfund Transfer	690,000.00	690,000.00	0.00	0.000%	310,916.08	645,111.94
<b>8300</b>	<b>Interfund Transfers ****</b>	<b>3,764,414.00</b>	<b>3,864,414.00</b>	<b>(100,000.00)</b>	<b>(2.588%)</b>	<b>1,107,702.08</b>	<b>6,291,015.41</b>
A 9089.1600-00-PY21	Non-Instr Retiree S/L Payout - Emp Ben - PY21			0.00	<N/A>	191.38	
A 9089.1601-00-PY21	Non-Instr Retiree Vaca Payout - Emp Ben - PY21			0.00	<N/A>	441.90	

**NORTHPORT - E NORTHPORT UFSD**

**Budgeting Appropriation Status Report For General Fund 2022-23 (Detail)**



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change	Percent Change	2020 - 21 Expenditures	2019 - 20 Expenditures
A 1620.1640-00-PY21	B&G/Trans 20-21 Retro			0.00	<N/A>	86,233.91	
A 1621.1640-00-PY21	B&G/Trans Sal - Op & Maint Plant 20-21 Retro			0.00	<N/A>	36,514.22	
A 1670.1640-00-PY21	B&G/Trans Mailroom 20-21 Retro			0.00	<N/A>	9.91	
A 5510.1640-00-PY21	B&G/Trans 20-21 Retro			0.00	<N/A>	10,562.01	
A 1620.1647-00-PY21	B&G/Trans - Ex Help/OT Custodian 20-21 Retro			0.00	<N/A>	5,389.95	
A 1621.1647-00-PY21	B&G/Trans Ex Help/OT 20-21 Retro			0.00	<N/A>	2,276.70	
A 5510.1647-00-PY21	B&G/Trans - Ex Help/OT Trans 20-21 Retro			0.00	<N/A>	1,269.06	
A 1620.1648-00-PY21	B&G/Trans - Sal Sub Custodian 20-21 Retro			0.00	<N/A>	4,735.18	
A 1621.1648-00-PY21	B&G/Trans - Sal Sub Grounds & Plant 20-21 Retro			0.00	<N/A>	243.54	
A 5510.1648-00-PY21	B&G/Trans Sal Sub - Trans 20-21 Retro			0.00	<N/A>	82.34	
<b>PY21</b>	<b>****</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>&lt;N/A&gt;</b>	<b>147,950.10</b>	<b>0.00</b>
<b>Grand Totals:</b>		<b>177,856,084.00</b>	<b>174,689,788.00</b>	<b>3,166,296.00</b>	<b>1.813%</b>	<b>165,544,180.01</b>	<b>167,249,545.11</b>



# REVENUE

REVENUE HISTORY AND PROJECTIONS BY SOURCE

SOURCE OF REVENUE	2017-2018		2018-2019		2019-2020		2020-2021		2021-2022		2022-2023	
	BUDGETED REVENUE	% OF TOTAL	BUDGETED REVENUE	% OF TOTAL	BUDGETED REVENUE	% OF TOTAL	BUDGETED REVENUE	% OF TOTAL	PROJECTED REVENUE	% OF TOTAL	PROJECTED REVENUE	% OF TOTAL
ASSIGNED FUND BALANCE	2,500,000	1.53%	2,400,000	1.44%	2,375,000	1.39%	4,391,473	1.39%	2,411,265	2.54%	2,559,240	1.38%
APPROPRIATED RESERVES	363,627	0.22%	234,969	0.14%	336,721	0.20%	336,721	0.20%	336,721	0.19%	336,721	0.19%
STATE AID	15,317,807	9.38%	16,040,121	9.62%	16,130,805	9.43%	15,939,423	9.43%	16,925,660	9.23%	18,919,699	9.69%
STATE AID - NYS Power Plant Relief Fund	-	-	-	-	280,000	0.05%	-	-	1,000,000	-	1,000,000	-
INTEREST INCOME	80,000	0.05%	80,000	0.05%	80,000	0.05%	80,000	0.16%	120,000	0.08%	120,000	0.07%
PREMIUM ON OBLIGATIONS	200,000	0.12%	200,000	0.12%	300,000	0.18%	300,000	0.17%	250,000	0.14%	250,000	0.14%
CONTINUING EDUCATION	145,000	0.09%	145,000	0.09%	145,000	0.08%	145,000	0.08%	145,000	0.08%	145,000	0.08%
RECREATION PROGRAM	225,000	0.14%	225,000	0.13%	235,000	0.14%	235,000	0.14%	235,000	0.13%	235,000	0.13%
DRIVERS EDUCATION	140,000	0.09%	150,000	0.09%	150,000	0.09%	150,000	0.09%	150,000	0.09%	150,000	0.08%
AFTER SCHOOL LANGUAGE	24,500	0.02%	12,500	0.01%	12,000	0.01%	12,000	0.01%	12,000	0.01%	12,000	0.01%
SUMMER MUSIC FEES	38,500	0.02%	45,000	0.03%	45,000	0.03%	45,000	0.03%	45,000	0.03%	45,000	0.03%
LIBRARY BOND	-	-	50,000	0.03%	50,000	0.03%	50,000	0.03%	50,000	0.03%	50,000	0.03%
FEDERAL MEDICAID REIMBURSEMENT	-	-	-	-	-	-	-	-	-	-	-	-
INTERFUND TRANSFER	-	-	-	-	-	-	-	-	-	-	-	-
LIPA SETTLEMENT PAYMENT	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	1,250,000	0.77%	1,250,000	0.75%	1,300,500	0.76%	1,300,500	0.76%	1,291,500	0.75%	1,405,100	0.79%
SUB-TOTAL	20,334,434	12.45%	20,832,590	12.49%	21,360,026	12.49%	23,035,117	12.49%	24,972,146	13.33%	27,227,760	15.31%
TAX LEVY	142,972,406	87.55%	145,977,791	87.51%	149,717,642	87.51%	149,717,642	87.51%	149,717,642	86.67%	150,628,324	84.69%
LESS: STAR REIMBURSEMENT	8,250,000	5.05%	8,050,000	4.83%	8,000,000	4.83%	7,500,000	4.68%	6,500,000	4.34%	6,000,000	3.72%
NET TAX LEVY	134,722,406	82.50%	137,927,791	82.69%	141,717,642	82.69%	142,217,642	82.84%	143,217,642	82.32%	144,628,324	81.32%
GRAND TOTAL	163,306,840	100.00%	166,810,381	100.00%	171,077,668	100.00%	172,752,759	100.00%	174,689,788	100.00%	177,856,084	100.00%

ASSESSED VALUATION AND TAX RATE HISTORY AND PROJECTIONS

	2017-2018		2018-2019		2019-2020		2020-2021		2021-2022		2022-2023	
	ACTUAL	INC/DEC	ACTUAL	INC/DEC	ACTUAL	INC/DEC	ACTUAL	INC/DEC	ACTUAL	INC/DEC	PROJECTED	INC/DEC
ASSESSED VALUE	79,865,722	(120,546)	79,842,146	(23,576)	79,870,444	28,298	77,901,186	(1,969,258)	75,327,136	-	75,327,136	-
TAX RATE/\$100 OF ASSESSED VALUE *	178.961	2.827	182.833	3.872	187.382	4.618	192.120	4.669	198.656	6.536	199.966	1.310
CHANGE IN TAX LEVY	3,005,385	1.46%	3,005,385	2.10%	3,739,851	2.56%	0	0	0	0	910,682	0.61%
% CHANGE IN TAX LEVY	1.46%		2.10%		2.56%		0.00%		0.00%		0.61%	
% CHANGE IN TAX RATE	1.61%		2.16%		2.53%		2.49%		3.40%		0.66%	
COST TO HOME ASSESSED AT 3800	-	-	-	-	-	-	-	-	-	-	\$49.76 (per year)	-
* PER THE TOWN OF HUNTINGTON LEGAL ALLOWABLE TAX LEVY LIMIT	1.67%		2.38%		3.22%		1.01%		1.68%		1.79%	

**Northport/East Northport School District No. 4**  
**Exemption Impact Report**  
**2022/23 Tentative Assessment Roll**

<b>Exemption Description</b>	<b>Statutory Authority</b>	<b>Total Assessed Value</b>
Senior Citizens Limited Income	NYS and Local law	285,960
Clergy	NYS and Local law	12,000
Home Improvements	NYS and Local Law	33,520
Disabled Person with Limited Income	NYS Law	18,060
Commercial	NYS Law	0
Taxable State Lands	NYS and Local law	0
Veterans	NYS and Local law	163,060
Wholly Exempted (Non-Profit, Government, Schools, Parks, Churches, Fire Districts)	NYS Law	8,233,460
Special (Agricultural Assessments and IDA exemptions)	NYS Law	239,370
Volunteer Firefighters and EMT's	NYS and Local Law	70,600
	<b>Total:</b>	<b>9,056,030</b>

Property Tax Report Card  
580404 - NORTHPORT-EAST NORTH

2021-2022 - Page 1  
Official - as of 04/19/2022 01:02 PM

\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:  
<http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2022-23 Budget Notice to: [ernscmgts@nysed.gov](mailto:ernscmgts@nysed.gov). This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 25, 2022

Form Preparer Name: ROBERT HOWARD  
Preparer's Telephone Number: 631-262-6632

<u>Shaded Fields Will Calculate</u>	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)	Percent Change (C) —
Total Budgeted Amount, not including Separate Propositions	174,689,788	177,856,084	1.81 %
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	149,717,642	150,628,324	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	149,717,642	150,628,324	0.61 %
F. Permissible Exclusions to the School Tax Levy Limit	3,136,390	2,644,889	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	148,054,637	149,757,216	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	146,581,252	147,983,435	
I. Difference: (G-H); (negative value requires 60.0% voter approval) <sup>2</sup>	1,473,385	1,773,781	
Public School Enrollment	4,812	4,511	-2.19 %
Consumer Price Index			4.7 %

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	16,111,198	10,609,758
Assigned Appropriated Fund Balance	2,411,265	2,559,240
Adjusted Unrestricted Fund Balance	6,987,592	7,114,243
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

**Schedule of Reserve Funds**

Reserve Type	Reserve Name	Reserve Description *	3/31/22 Actual Balance	6/30/22 Estimated Ending Balance	Intended Use of the Reserve in the 2022-23 School Year (Limit 200 Characters)**
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**Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.**

Capital	CAPITAL RESERVE 2018	For the cost of any object or purpose for which bonds may be issued.	3,158,371	0	PROPOSITION ON THE BALLOT TO USE THESE FUNDS
Capital	CAPITAL RESERVE 2012	For the cost of any object or purpose for which bonds may be issued.	536,290	0	PROPOSITION ON THE BALLOT TO USE THESE FUNDS
Repair	CAPITAL RESERVE 2021	For the cost of repairs to capital improvements or equipment.	2,000,000	529,942	PROPOSITION ON THE BALLOT TO USE THESE FUNDS
Workers Compensation	WORKERS' COMPENSATION RESERVE FUND	For self-insured Workers Compensation and benefits.	2,251,694	2,251,694	PLAN TO APPROPRIATE \$140,000 DURING 22-23
Unemployment Insurance	UNEMPLOYMENT RESERVE	For reimbursement to the State Unemployment Insurance Fund.	827,285	827,285	PLAN TO APPROPRIATE \$5,000 DURING 22-23
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance	INSURANCE RESERVE	For liability, casualty, and other types of uninsured losses.	51,264	51,264	NO PLANS TO USE RESERVE DURING 22-23

Property Loss + (add)	To cover property loss.	<input type="text"/>	<input type="text"/>
Liability	To cover incurred liability claims.	<input type="text"/>	<input type="text"/>
Tax Certiorari	For tax certiorari settlements.	<input type="text"/>	<input type="text"/>
Reserve for Insurance Recoveries	For unexpended proceeds of insurance recoveries at fiscal year end.	<input type="text"/>	<input type="text"/>

Employee Benefit Liability	EBAL RESERVE FUND For accrued 'employee benefits' due to employees upon termination of service.	2,182,882	2,182,882	PLAN TO APPROPRIATE \$50,000 DURING 22-23
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Retirement Contribution	RETIREMENT CONTRIBUTION RESERVE FUND For employer retirement contributions to the State and Local Employees' Retirement System.	4,766,691	4,766,691	PLAN TO APPROPRIATE \$141,721 DURING 22-23
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Reserve for Uncollected Taxes	For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	<input type="text"/>	<input type="text"/>
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Single Other Reserve + (add)	<input type="text"/>	<input type="text"/>
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\* **NYSED Reserve Guidance:**  
[http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf)

**OSC Reserve Guidance:** <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

**\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2022-23. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
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# Tax Cap Form

Northport-East Northport Union Free School District (470641100400)  
 Fiscal Year Ending: 06/30/2023

## Certifier

Robert Howard, Asst. Supt. for Business  
 (631) 262-6632  
 robert.howard@northport.k12.ny.us

## Summary

<b>Tax Levy Limit, Before Adjustments and Exclusions</b>		
	Real Property Tax Levy FYE 2022	\$149,717,642
	Tax Cap Reserve Offset from FYE 2021 Used to Reduce FYE 2022 Levy	\$0
	Total Tax Cap Reserve Amount (Including Interest Earned) from FYE 2022	—
	Tax Base Growth Factor	1.0016
	PILOTs Receivable FYE 2022	—
	Tort Exclusion Amount Claimed in FYE 2022	\$0
	Capital Tax Levy Exclusion FYE2022	\$3,136,390
	Allowable Levy Growth Factor	1.0200
	PILOTs Receivable FYE 2023	—
	Available Carryover from FYE 2022	—
	<b>Tax Levy Limit Before Adjustments/Exclusions</b>	<b>\$149,757,216</b>
	<b>Exclusions</b>	
	Tort Exclusion	\$0
	Capital Tax Levy Exclusion FYE2023	\$2,644,889
	Teachers' Retirement System Exclusion	\$0
	Employees' Retirement System Exclusion	\$0
	<b>Total Exclusions</b>	<b>\$2,644,889</b>
	<b>Your FYE 2023 Tax Levy Limit, Adjusted for Transfers plus Exclusions</b>	<b>\$152,402,105</b>
	Total Tax Cap Reserve Amount Used to Reduce FYE 2023 Levy	—
	FYE 2023 Proposed Levy, Net of Reserve	\$150,628,324
	<b>Difference Between Tax Levy Limit and Proposed Levy</b>	<b>\$1,773,781</b>
	Do you plan to override the Tax Cap for FYE 2023 ?	No

## APPENDICES



**ACTUAL SCHOOL TAX RATES**

**2021-2022**

**SOURCE: TOWN OF HUNTINGTON**

<b><u>District</u></b>	<b><u>Tax Rate per \$100</u></b>
Elwood	298.299
Commack	288.383
South Huntington	286.136
Harborfields	272.520
Huntington	251.449
Cold Spring Harbor	240.212
Half Hollow Hills	234.379
<b>Northport- East Northport</b>	<b>198.656</b>

# Debt Service Schedule

Description of Issue	\$9,000,000 School District Refunding Serial Bonds Dated August 1, 2005 (non refunded portion)			\$4,875,000 School District Refunding Serial Bonds of 2013 Series B Refunding of 2005 Bonds (08/01/2016 - 2025)			12,965,659 Energy Performance Contract Lease/Purchase Dated October 21, 2016 (10/21/16-2034)			\$38,280,000 Serial Bonds Dated November 3, 2020 20 Year Bond (11/3/2020- 2040)			TOTAL BOND ISSUES			TOTAL DEBT SERVICE
	PRINCIPAL	INTEREST	RATE	PRINCIPAL	INTEREST	RATE	PRINCIPAL	INTEREST	RATE	PRINCIPAL	INTEREST	RATE	PRINCIPAL	INTEREST	RATE	
SCHOOL YEAR																
2022-2023	510,000	76,400	4.000%	706,403	194,604	1.990%	1,390,000	1,095,706	5.000%	2,606,403	1,366,710					3,973,113
2023-2024	530,000	55,600	4.000%	721,084	179,922	1.990%	1,460,000	1,024,456	5.000%	2,711,084	1,259,978					3,971,063
2024-2025	550,000	34,000	4.000%	735,505	165,501	1.990%	1,535,000	949,581	5.000%	2,820,505	1,149,082					3,969,588
2025-2026	575,000	11,500	4.000%	750,215	150,792	1.990%	1,615,000	870,831	5.000%	2,940,215	1,033,123					3,973,338
2026-2027				765,218	135,788	1.990%	1,695,000	788,081	5.000%	2,460,218	923,869					3,384,088
2027-2028				780,522	120,485	1.990%	1,785,000	701,081	5.000%	2,565,522	821,566					3,387,088
2028-2029				796,131	104,875	1.990%	1,870,000	619,056	4.000%	2,666,131	723,931					3,390,063
2029-2030				812,053	88,953	1.990%	1,925,000	552,781	3.000%	2,737,053	641,734					3,378,788
2030-2031				828,294	72,713	1.990%	1,985,000	494,131	3.000%	2,813,294	566,844					3,380,138
2031-2032				844,859	56,148	1.990%	2,040,000	443,956	2.000%	2,884,859	500,104					3,384,963
2032-2033				861,755	39,251	1.990%	2,085,000	402,706	2.000%	2,946,755	441,958					3,388,713
2033-2034				878,989	22,017	1.990%	2,120,000	360,656	2.000%	2,998,989	382,674					3,381,663
2034-2035				446,065	4,438	1.990%	2,165,000	317,806	2.000%	2,611,065	322,245					2,933,309
2035-2036							2,205,000	274,106	2.000%	2,205,000	274,106					2,479,106
2036-2037							2,250,000	229,556	2.000%	2,250,000	229,556					2,479,556
2037-2038							2,295,000	182,672	2.125%	2,295,000	182,672					2,477,672
2038-2039							2,340,000	133,425	2.125%	2,340,000	133,425					2,473,425
2039-2040							2,385,000	81,731	2.250%	2,385,000	81,731					2,466,731
2040-2041							2,440,000	27,450	2.250%	2,440,000	27,450					2,467,450
<b>TOTAL</b>	<b>2,165,000</b>	<b>177,500</b>		<b>9,927,093</b>	<b>1,335,488</b>		<b>37,585,000</b>	<b>9,549,772</b>		<b>49,877,093</b>	<b>11,062,759</b>					<b>60,739,852</b>

**ADMINISTRATIVE SALARIES**  
**Salary and Compensation for Superintendent and Assistant Superintendents**  
**2022-2023 BUDGET**

	<b>Superintendent</b>	<b>Assistant Superintendent</b>	<b>Assistant Superintendent</b>	<b>Assistant Superintendent</b>	<b>Assistant Superintendent</b>	<b>Assistant Superintendent</b>
<b>1. CONTRACTUAL SALARY</b>	252,651.00	218,352.00	199,888.00	199,888.00	199,888.00	181,435.00
<b>2. EMPLOYEE BENEFITS</b>						
<b>A. Benefits Required by Law</b>						
i. Social Security. The federal government establishes the social security rates and mandates payments for all employees.	12,777	12,280	12,012	12,012	12,012	11,745
ii. Teachers' Retirement System. All school districts are required by the state to pay a percentage of salary for all state certified teachers and administrators. This rate has been projected at 9.53%.	25,998	22,468	20,568	20,568	20,568	18,670
<b>A. Sub-Total - Benefits Required by Law</b>	<b>38,775.23</b>	<b>34,748.52</b>	<b>32,580.85</b>	<b>32,580.85</b>	<b>32,580.85</b>	<b>30,414.47</b>
<b>B. Benefits Provided to all Certified Personnel</b>						
i. Health Insurance	24,873.00	27,194.00	27,194.00	27,194.00	27,194.00	27,194.00
ii. Dental Insurance	1,753.00	1,753.00	1,753.00	1,753.00	1,753.00	1,753.00
iii. Extended Major Medical Insurance	166.00	166.00	166.00	166.00	166.00	166.00
iv. Disability Insurance	180.00	180.00	180.00	180.00	180.00	180.00
v. Term Life Insurance	789.00	693.00	630.00	630.00	627.00	563.00
<b>B. Sub-Total - Benefits Provided to all Certified Personnel</b>	<b>27,761.00</b>	<b>29,986.00</b>	<b>29,923.00</b>	<b>29,923.00</b>	<b>29,754.00</b>	<b>29,856.00</b>
<b>C. Additional Benefits Unique to a Position</b>	15,000.00					
<b>2. TOTAL EMPLOYEE BENEFITS</b>	<b>81,536.23</b>	<b>64,734.52</b>	<b>62,503.85</b>	<b>62,503.85</b>	<b>62,334.85</b>	<b>60,270.47</b>
<b>3. OTHER REMUNERATION</b>	4,800.00 [Auto Allowance]	-				

Note: These figures are based on information available as of April, 2022. Salaries are subject to adjustment by the Board of Education.

**2022-2023 SALARIES OF DISTRICT ADMINISTRATORS**

<b><u>Administrative Title</u></b>	<b><u>Salary</u></b>
High School Principal Grades 9 - 12	192,231
High School Assistant Principal Grades 9 - 12	181,391
High School Assistant Principal Grades 9 - 12	174,810
High School Assistant Principal Grades 9 - 12	152,911
High School Assistant Principal Grades 9 - 12	146,342
Middle School Principal Grades 5 - 8	197,710
Middle School Principal Grades 5 - 8	197,710
Middle School Assistant Principal Grades 5 - 8	183,581
Middle School Assistant Principal Grades 5 - 8	183,581
Elementary Principal Grades K - 4	192,908
Elementary Principal Grades K - 4	192,908
Elementary Principal Grades K - 4	192,908
Elementary Principal Grades K - 4	174,486
District Chairperson of Science K - 12	179,028
District Chairperson of English Grades K - 12	153,395
District Chairperson of Mathematics Grades K - 12	176,892
District Chairperson of Social Studies Grades K -12	179,028
District Chairperson of LOTE & ENL Grades K - 12	179,028
Director of Elementary Special Education	188,271
Director of Secondary Special Education	197,710
Director of Physical Education & Athletics	197,710
Director of Fine & Performing Arts	197,710
Director of Student Support Services	197,710
Administrator of Technology	197,710
Coordinator of Reading, AIS & RtI	161,938

Note. These figures are based on information available as of April 2022. Reflected in the total salary are stipends for longevity and doctoral degrees.

**Northport-East Northport UFSD  
2022-2023 Budget Components**

<u>FUNCTION</u>	<u>CODE</u>	<u>TOTAL</u>	<u>ADMIN</u>	<u>PROGRAM</u>	<u>CAPITAL</u>
BOARD OF EDUCATION	1099.0	338,554	338,554		
CENTRAL ADMINISTRATION	1240.0	286,908	286,908		
FINANCE	1399.0	1,419,744	1,419,744		
LEGAL SERVICES	1420.0	442,500	221,250	221,250	
PERSONNEL	1430.0	711,403	711,403		
RECORDS MANAGEMENT	1460.0	-			
PUBLIC INFORMATION	1480.0	168,413	168,413		
OPERATION OF PLANT	1620.0	10,166,878			10,166,878
MAINTENANCE OF PLANT	1621.0	3,727,070			3,727,070
OTHER CENTRAL SERVICES	1699.0	998,121	998,121		
JUDGMENT & CLAIMS	1930.4	40,000			40,000
REFUND OF TAXES	1964.4	-			
OTHER SPECIAL ITEMS	1998.0	1,279,873	1,279,873		
CURRICULUM/DEVELOP/SUPERVISION	2010.0	747,143	747,143		
SUPERVISION REGULAR SCHOOL	2020.0	5,837,099	5,837,099		
SUPERVISION SPECIAL SCHOOL	2040.0	69,377	69,377		
RESEARCH/EVALUATION/PLANNING	2060.0	324,752	324,752		
INSERVICE TRAINING- INSTRUCTION	2070.0	87,655		87,655	
INSTRUCTION (NET OF SUPERVISION)	2999.0	88,468,248		88,468,248	
PURCHASE OF BUSES	5510.21	136,000			136,000
OTHER DISTRICT TRANSPORTATION	5510.0	1,677,193		1,677,193	
GARAGE BUILDING	5530.0	-			
CONTRACT TRANSPORTATION	5540.4	8,037,530		8,037,530	
PUBLIC TRANSPORTATION	5550.4	-			
BOCES TRANSPORTATION	5581.49	-			
COMMUNITY SERVICE	8099.0	459,943		459,943	
EMPLOYEE BENEFITS	9098.0	43,884,070	4,062,626	32,671,577	7,149,867
DEBT SERVICE	9898.0	4,783,196			4,783,196
TRANSFER TO CAPITAL	9950.9	2,974,414			2,974,414
TRANSFER TO DEBT SERVICE	9901.96	-			
OTHER TRANSFERS	9951.0	790,000		790,000	
<b>TOTAL BUDGET</b>		<b>177,856,084</b>	<b>16,465,263</b>	<b>132,413,396</b>	<b>28,977,425</b>
<b>% OF TOTAL</b>		<b>100.0000%</b>	<b>9.3%</b>	<b>74.4%</b>	<b>16.3%</b>

**Northport-East Northport UFSD  
2021-2022 Budget Components**

<u>FUNCTION</u>	<u>CODE</u>	<u>TOTAL</u>	<u>ADMIN</u>	<u>PROGRAM</u>	<u>CAPITAL</u>
BOARD OF EDUCATION	1099.0	327,362	327,362		
CENTRAL ADMINISTRATION	1240.0	273,637	273,637		
FINANCE	1399.0	1,346,691	1,346,691		
LEGAL SERVICES	1420.0	442,500	221,250	221,250	
PERSONNEL	1430.0	697,003	697,003		
RECORDS MANAGEMENT	1460.0	-			
PUBLIC INFORMATION	1480.0	156,738	156,738		
OPERATION OF PLANT	1620.0	9,828,863			9,828,863
MAINTENANCE OF PLANT	1621.0	3,805,795			3,805,795
OTHER CENTRAL SERVICES	1699.0	968,043	968,043		
JUDGMENT & CLAIMS	1930.4	40,000			40,000
REFUND OF TAXES	1964.4	-			
OTHER SPECIAL ITEMS	1998.0	1,239,150	1,239,150		
CURRICULUM/DEVELOP/SUPERVISION	2010.0	706,540	706,540		
SUPERVISION REGULAR SCHOOL	2020.0	5,768,099	5,768,099		
SUPERVISION SPECIAL SCHOOL	2040.0	70,287	70,287		
RESEARCH/EVALUATION/PLANNING	2060.0	490,387	490,387		
INSTRUCTION (NET OF SUPERVISION)	2999.0	86,904,346		86,904,346	
PURCHASE OF BUSES	5510.21	136,000			136,000
OTHER DISTRICT TRANSPORTATION	5510.0	1,580,667		1,580,667	
GARAGE BUILDING	5530.0	-			
CONTRACT TRANSPORTATION	5540.4	7,218,057		7,218,057	
PUBLIC TRANSPORTATION	5550.4	-			
BOCES TRANSPORTATION	5581.49	-			
COMMUNITY SERVICE	8099.0	455,550		455,550	
EMPLOYEE BENEFITS	9098.0	42,868,300	3,988,182	31,741,355	7,138,763
DEBT SERVICE	9898.0	5,501,359			5,501,359
TRANSFER TO CAPITAL	9950.9	2,974,414			2,974,414
TRANSFER TO DEBT SERVICE	9901.96	-			
OTHER TRANSFERS	9951.0	890,000		890,000	
<b>TOTAL BUDGET</b>		<b>174,689,788</b>	<b>16,253,369</b>	<b>129,011,225</b>	<b>29,425,194</b>
<b>% OF TOTAL</b>		<b>100.0000%</b>	<b>9.3041%</b>	<b>73.8516%</b>	<b>16.8443%</b>

**ENROLLMENT PROJECTIONS**

<b><u>Level</u></b>	<b>Current Enrollment (as of 03/31/2022) <u>2021-2022</u></b>	<b>Projected Enrollment <u>2022-2023</u></b>	<b><u>Difference</u></b>
Elementary	1543	1,531	-12
Middle Schools	1,419	1,355	-64
High School	1,739	1,625	-114
<b>TOTAL</b>	<b>4,701</b>	<b>4,612</b>	<b>-190</b>

**SCHOOL DISTRICT REPORT CARD**



# NORTHPORT-EAST NORTHPORT UFSD

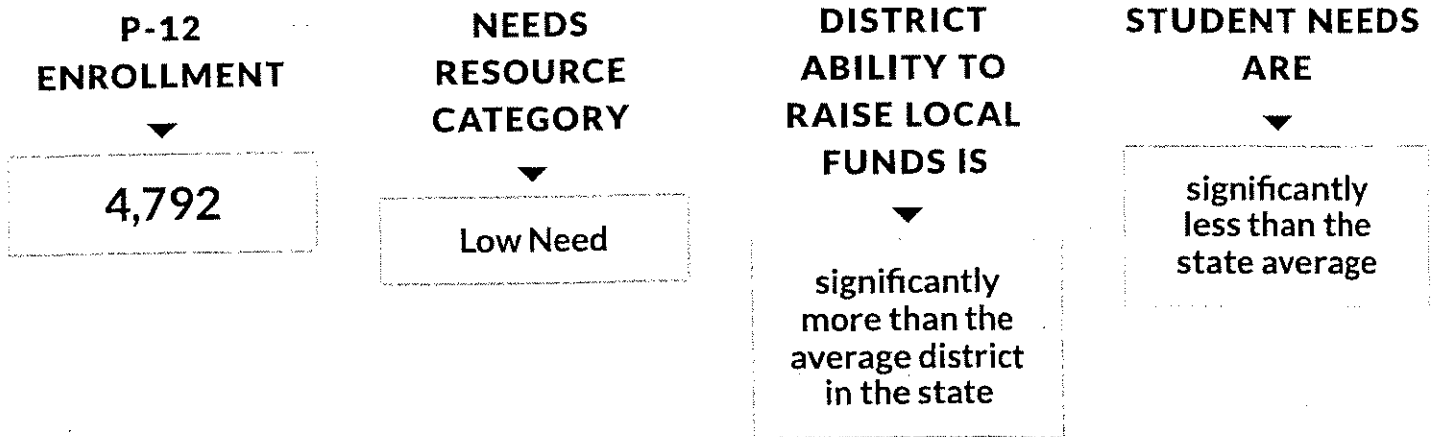
## 2020-21 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

## Economic and Student Characteristics



## Student Demographics

Enrollment	NORTHPORT-EAST NORTHPORT UFSD
All Students	4,792
Economically Disadvantaged	16%
Students with Disabilities	18%

Enrollment	NORTHPORT-EAST NORTHPORT UFSD
English Language Learners	3%
>> Race/Ethnicity	

Staffing Profile	NORTHPORT-EAST NORTHPORT UFSD
Student-to-Teacher Ratio	10
Teachers with Fewer than 4 years of Experience %	13%
Teachers with 4-20 Years of Experience %	56%
Teachers with 21+ Years of Experience %	31%

## Comparison: How do per pupil expenditures compare?

THIS SCHOOL	DISTRICT OR DISTRICT OF LOCATION	COUNTY AVERAGE	STATEWIDE AVERAGE
N/A	\$30,321.09	\$25,637.96	\$23,470.91

### Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	NORTHPORT-EAST NORTHPORT UFSD
>> A. Instruction (A1 + A2 + A3 + A4)	\$18,684.75
>> B. Administration (B1 + B2 + B3)	\$1,739.47
>> C. All Other Spending (C1 + C2 + C3)	\$2,145.88
D. Total School Level (A + B + C)	\$22,570.10
>> E. Central Instruction (E1 + E2 + E3 + E4)	\$1,187.35
>> F. Central Administration (F1 + F2 + F3)	\$3,199.31
>> G. All Other Central Spending (G1 + G2 + G3)	\$3,364.32
H. Total Central Costs	\$7,750.99
I. Total Spending (D + H)	\$30,321.09

## Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	NORTHPORT-EAST NORTHPORT UFSD
J. Total School Level Local/State Spending	\$21,996.49
>> K. Total School Level Federal Spending	\$573.61
L. Total Central Level Local/State Spending	\$7,750.99
M. Total Central Level Federal Spending	\$0.00
N. Total Spending (J + K + L + M)	\$30,321.09

## Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

»	<b>Program Detail Areas</b>
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

## Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	NORTHPORT-EAST NORTHPORT UFSD
1. Transportation	\$8,296,731.57
2. Charter School Tuition	\$0.00
3. Other Tuition	\$2,382,612.74
4. Debt Service	\$4,924,896.09
5. Other	\$13,198,704.76
Percent Excluded from Total	17%

Excluded Expenditures	NORTHPORT-EAST NORTHPORT UFSD
<b>Total Expenditures</b>	<b>\$174,101,610.78</b>

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## NORTHPORT-EAST NORTHPORT UFSD - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

### 2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

## GOOD STANDING

### SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (58.87 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

### ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

### ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	2,789	212	7.6%
American Indian or Alaska Native	1	—	—
Asian or Native Hawaiian/Other Pacific Islander	77	5	6.5%
Black or African American	21	—	—
Hispanic or Latino	419	76	18.1%
Multiracial	81	5	6.2%
White	2,190	124	5.7%
English Language Learners	118	44	37.3%
Students with Disabilities	555	62	11.2%
Economically Disadvantaged	446	93	20.9%

### SECONDARY STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

### SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
All Students	4-Year	500	479	95.8%
	5-Year	496	479	96.6%
	6-Year	542	528	97.4%
American Indian or Alaska Native	4-Year	3	—	—
	5-Year	1	—	—
	6-Year	0	—	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	29	—	—
	5-Year	36*	36	100%
	6-Year	34*	34	100%
Black or African American	4-Year	9	—	—
	5-Year	8	—	—
	6-Year	6	—	—
Hispanic or Latino	4-Year	52	40	76.9%
	5-Year	34	29	85.3%
	6-Year	40	34	85%
Multiracial	4-Year	16	—	—
	5-Year	9	—	—
	6-Year	7	—	—
White	4-Year	418	410	98.1%
	5-Year	435	426	97.9%
	6-Year	475	467	98.3%
English Language Learners	4-Year	32*	11	34.4%
	5-Year	20	—	—
	6-Year	19	—	—
Students with Disabilities	4-Year	79	69	87.3%
	5-Year	82	73	89%
	6-Year	88	79	89.8%
Economically Disadvantaged	4-Year	88	76	86.4%
	5-Year	87	75	86.2%
	6-Year	81	76	93.8%

\*Not enough students were in this subgroup in the current reporting year, so data for the current and the previous reporting year were combined.

### SECONDARY CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

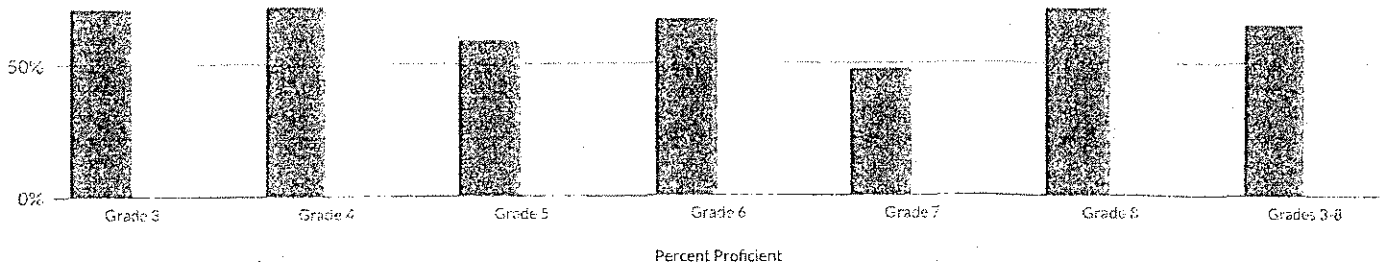


Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	1,780	57	3.2%
American Indian or Alaska Native	1	—	—
Asian or Native Hawaiian/Other Pacific Islander	55	1	1.8%
Black or African American	12	—	—
Hispanic or Latino	199	15	7.5%
Multiracial	45	4	8.9%
White	1,468	37	2.5%
English Language Learners	56	8	14.3%
Students with Disabilities	292	22	7.5%
Economically Disadvantaged	315	24	7.6%

### GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2020-21)

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments are not representative of the state's student population and the results should not be compared statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. However, depending on the percentage of students that took the tests in a given school or district, the school and district's results may not be representative of that school or district's student population.

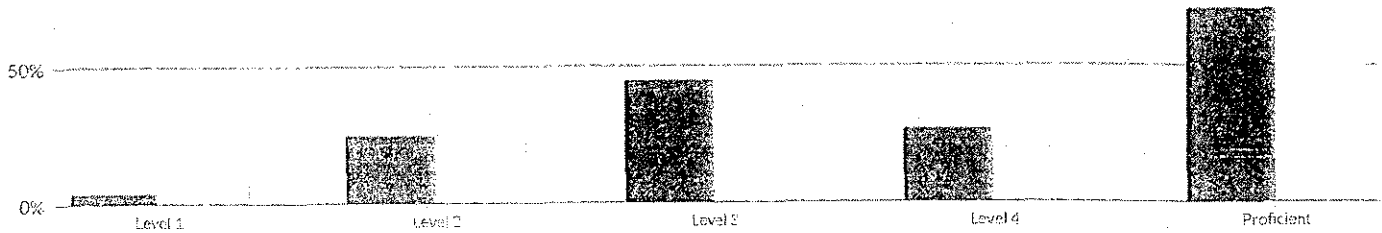
### SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	289	139	48%	150	52%	6	4%	37	25%	67	45%	40	27%	107	71%
Grade 4	358	177	49%	181	51%	18	10%	32	18%	41	23%	90	50%	131	72%
Grade 5	344	187	54%	157	46%	24	15%	41	26%	33	21%	59	38%	92	59%
Grade 6	349	211	60%	138	40%	21	15%	25	18%	50	36%	42	30%	92	67%
Grade 7	365	243	67%	122	33%	16	13%	48	39%	48	39%	10	8%	58	48%
Grade 8	412	317	77%	95	23%	5	5%	23	24%	36	38%	31	33%	67	71%
Grades 3-8	2,117	1,274	60%	843	40%	90	11%	206	24%	275	33%	272	32%	547	65%

### GRADE 3 ELA RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments are **not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.

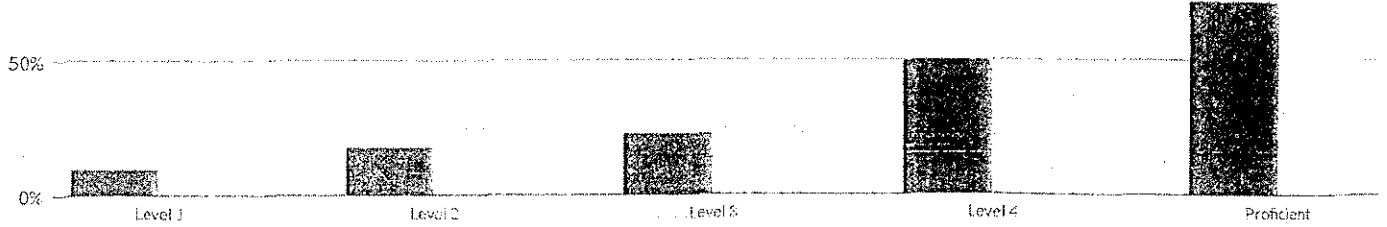


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	289	139	48%	150	52%	6	4%	37	25%	67	45%	40	27%	107	71%
General Education	218	94	43%	124	57%	3	2%	26	21%	59	48%	36	29%	95	77%
Students with Disabilities	71	45	63%	26	37%	3	12%	11	42%	8	31%	4	15%	12	46%
Asian or Native Hawaiian/Other Pacific Islander	10	3	30%	7	70%	0	0%	3	43%	1	14%	3	43%	4	57%
Black or African American	2	0	0%	2	100%	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	52	33	63%	19	37%	0	0%	4	21%	12	63%	3	16%	15	79%
White	216	97	45%	119	55%	6	5%	29	24%	52	44%	32	27%	84	71%
Multiracial	9	6	67%	3	33%	-	-	-	-	-	-	-	-	-	-
Small Group Total	11	6	55%	5	45%	0	0%	1	20%	2	40%	2	40%	4	80%
Female	136	54	40%	82	60%	4	5%	20	24%	38	46%	20	24%	58	71%
Male	153	85	56%	68	44%	2	3%	17	25%	29	43%	20	29%	49	72%
English Language Learners	15	13	87%	2	13%	-	-	-	-	-	-	-	-	-	-
Non-English Language Learners	274	126	46%	148	54%	-	-	-	-	-	-	-	-	-	-
Economically Disadvantaged	39	23	59%	16	41%	2	13%	4	25%	7	44%	3	19%	10	63%
Not Economically Disadvantaged	250	116	46%	134	54%	4	3%	33	25%	60	45%	37	28%	97	72%
Not Migrant	289	139	48%	150	52%	6	4%	37	25%	67	45%	40	27%	107	71%
Homeless	4	2	50%	2	50%	-	-	-	-	-	-	-	-	-	-
Not Homeless	285	137	48%	148	52%	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	289	139	48%	150	52%	6	4%	37	25%	67	45%	40	27%	107	71%
Parent Not in Armed Forces	289	139	48%	150	52%	6	4%	37	25%	67	45%	40	27%	107	71%

**GRADE 4 ELA RESULTS**

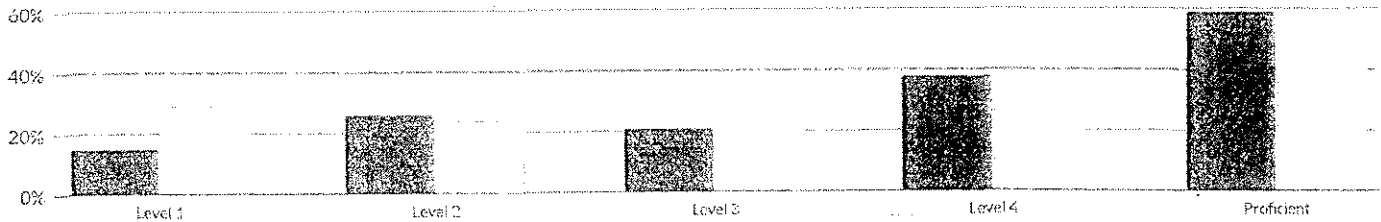
Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments are **not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	358	177	49%	181	51%	18	10%	32	18%	41	23%	90	50%	131	72%
General Education	282	127	45%	155	55%	13	8%	19	12%	36	23%	87	56%	123	79%
Students with Disabilities	76	50	66%	26	34%	5	19%	13	50%	5	19%	3	12%	8	31%
Asian or Native Hawaiian/Other Pacific Islander	8	1	13%	7	88%	1	14%	0	0%	0	0%	6	86%	6	86%
Hispanic or Latino	44	20	45%	24	55%	6	25%	8	33%	3	13%	7	29%	10	42%
White	294	149	51%	145	49%	11	8%	20	14%	38	26%	76	52%	114	79%
Multiracial	12	7	58%	5	42%	0	0%	4	80%	0	0%	1	20%	1	20%
Female	176	88	50%	88	50%	9	10%	9	10%	22	25%	48	55%	70	80%
Male	182	89	49%	93	51%	9	10%	23	25%	19	20%	42	45%	61	66%
English Language Learners	13	9	69%	4	31%	--	--	--	--	--	--	--	--	--	--
Non-English Language Learners	345	168	49%	177	51%	--	--	--	--	--	--	--	--	--	--
Economically Disadvantaged	48	20	42%	28	58%	4	14%	12	43%	6	21%	6	21%	12	43%
Not Economically Disadvantaged	310	157	51%	153	49%	14	9%	20	13%	35	23%	84	55%	119	78%
Not Migrant	358	177	49%	181	51%	18	10%	32	18%	41	23%	90	50%	131	72%
Homeless	2	0	0%	2	100%	--	--	--	--	--	--	--	--	--	--
Not Homeless	356	177	50%	179	50%	--	--	--	--	--	--	--	--	--	--
Not in Foster Care	358	177	49%	181	51%	18	10%	32	18%	41	23%	90	50%	131	72%
Parent in Armed Forces	1	0	0%	1	100%	--	--	--	--	--	--	--	--	--	--
Parent Not in Armed Forces	357	177	50%	180	50%	--	--	--	--	--	--	--	--	--	--

### GRADE 5 ELA RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments are **not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.

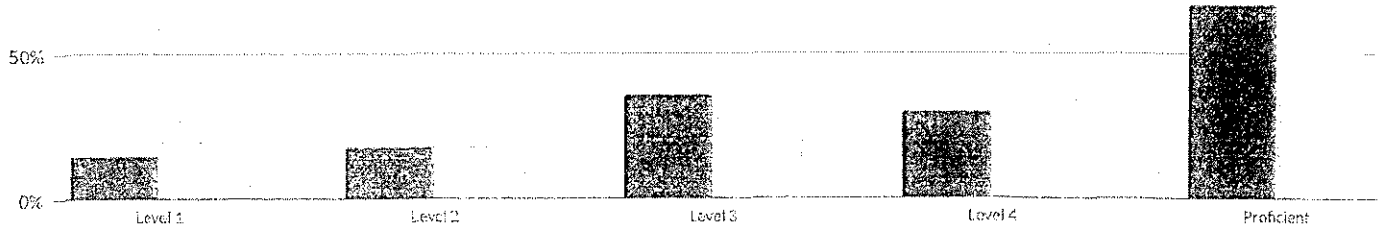


Percentage Scoring at Levels

Subgroup	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	344	100%	187	54%	157	46%	24	15%	41	26%	33	21%	59	38%	92	59%
General Education	288	100%	149	52%	139	48%	15	11%	38	27%	31	22%	55	40%	86	62%
Students with Disabilities	56	100%	38	68%	18	32%	9	50%	3	17%	2	11%	4	22%	6	33%
Asian or Native Hawaiian/Other Pacific Islander	11	100%	7	64%	4	36%	—	—	—	—	—	—	—	—	—	—
Black or African American	3	100%	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	44	100%	23	52%	21	48%	5	24%	4	19%	6	29%	6	29%	12	57%
White	271	100%	146	54%	125	46%	17	14%	34	27%	24	19%	50	40%	74	59%
Multiracial	15	100%	10	67%	5	33%	0	0%	2	40%	2	40%	1	20%	3	60%
Small Group Total	14	100%	8	57%	6	43%	2	33%	1	17%	1	17%	2	33%	3	50%
Female	168	100%	88	52%	80	48%	8	10%	22	28%	17	21%	33	41%	50	63%
Male	176	100%	99	56%	77	44%	16	21%	19	25%	16	21%	26	34%	42	55%
English Language Learners	10	100%	6	60%	4	40%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	334	100%	181	54%	153	46%	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	52	100%	34	65%	18	35%	5	28%	3	17%	7	39%	3	17%	10	56%
Not Economically Disadvantaged	292	100%	153	52%	139	48%	19	14%	38	27%	26	19%	56	40%	82	59%
Not Migrant	344	100%	187	54%	157	46%	24	15%	41	26%	33	21%	59	38%	92	59%
Homeless	1	100%	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	343	100%	186	54%	157	46%	24	15%	41	26%	33	21%	59	38%	92	59%
Not in Foster Care	344	100%	187	54%	157	46%	24	15%	41	26%	33	21%	59	38%	92	59%
Parent Not in Armed Forces	344	100%	187	54%	157	46%	24	15%	41	26%	33	21%	59	38%	92	59%

**GRADE 6 ELA RESULTS**

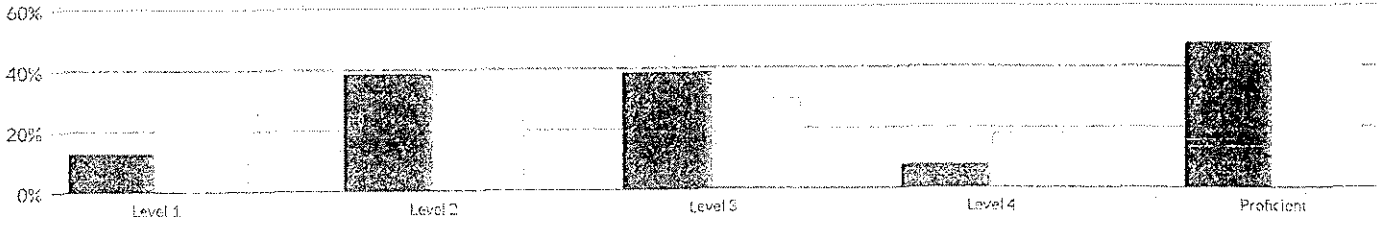
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Subgroup	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	349	211	60%	138	40%	21	15%	25	18%	50	36%	42	30%	92	67%	
General Education	273	154	56%	119	44%	10	8%	22	18%	47	39%	40	34%	87	73%	
Students with Disabilities	76	57	75%	19	25%	11	58%	3	16%	3	16%	2	11%	5	26%	
Asian or Native Hawaiian/Other Pacific Islander	4	2	50%	2	50%	—	—	—	—	—	—	—	—	—	—	
Black or African American	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—	
Hispanic or Latino	50	31	62%	19	38%	5	26%	2	11%	8	42%	4	21%	12	63%	
White	282	173	61%	109	39%	14	13%	20	18%	40	37%	35	32%	75	69%	
Multiracial	10	5	50%	5	50%	0	0%	1	20%	2	40%	2	40%	4	80%	
Small Group Total	7	2	29%	5	71%	2	40%	2	40%	0	0%	1	20%	1	20%	
Female	170	101	59%	69	41%	9	13%	7	10%	28	41%	25	36%	53	77%	
Male	179	110	61%	69	39%	12	17%	18	26%	22	32%	17	25%	39	57%	
English Language Learners	14	8	57%	6	43%	4	67%	1	17%	0	0%	1	17%	1	17%	
Non-English Language Learners	335	203	61%	132	39%	17	13%	24	18%	50	38%	41	31%	91	69%	
Economically Disadvantaged	56	38	68%	18	32%	7	39%	1	6%	8	44%	2	11%	10	56%	
Not Economically Disadvantaged	293	173	59%	120	41%	14	12%	24	20%	42	35%	40	33%	82	68%	
Not Migrant	349	211	60%	138	40%	21	15%	25	18%	50	36%	42	30%	92	67%	
Homeless	3	2	67%	1	33%	—	—	—	—	—	—	—	—	—	—	
Not Homeless	346	209	60%	137	40%	—	—	—	—	—	—	—	—	—	—	
Not in Foster Care	349	211	60%	138	40%	21	15%	25	18%	50	36%	42	30%	92	67%	
Parent Not in Armed Forces	349	211	60%	138	40%	21	15%	25	18%	50	36%	42	30%	92	67%	

### GRADE 7 ELA RESULTS

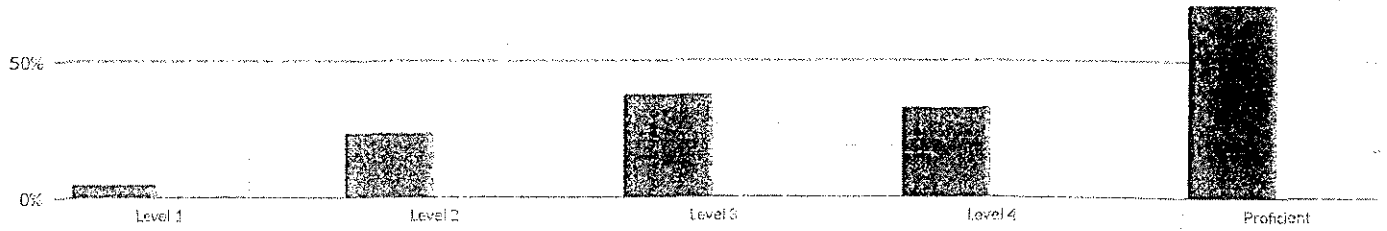
Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments are **not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	365	243	67%	122	33%	16	13%	48	39%	48	39%	10	8%	58	48%
General Education	310	204	66%	106	34%	12	11%	40	38%	44	42%	10	9%	54	51%
Students with Disabilities	55	39	71%	16	29%	4	25%	8	50%	4	25%	0	0%	4	25%
American Indian or Alaska Native	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	11	4	36%	7	64%	0	0%	2	29%	3	43%	2	29%	5	71%
Black or African American	4	1	25%	3	75%	--	--	--	--	--	--	--	--	--	--
Hispanic or Latino	50	39	78%	11	22%	1	9%	8	73%	2	18%	0	0%	2	18%
White	285	186	65%	99	35%	13	13%	38	38%	41	41%	7	7%	48	48%
Multiracial	14	12	86%	2	14%	--	--	--	--	--	--	--	--	--	--
Small Group Total	18	13	72%	5	28%	2	40%	0	0%	2	40%	1	20%	3	60%
Female	180	127	71%	53	29%	8	15%	16	30%	26	49%	3	6%	29	55%
Male	185	116	63%	69	37%	8	12%	32	46%	22	32%	7	10%	29	42%
English Language Learners	8	6	75%	2	25%	--	--	--	--	--	--	--	--	--	--
Non-English Language Learners	357	237	66%	120	34%	--	--	--	--	--	--	--	--	--	--
Economically Disadvantaged	70	52	74%	18	26%	4	22%	9	50%	3	17%	2	11%	5	28%
Not Economically Disadvantaged	295	191	65%	104	35%	12	12%	39	38%	45	43%	8	8%	53	51%
Not Migrant	365	243	67%	122	33%	16	13%	48	39%	48	39%	10	8%	58	48%
Not Homeless	365	243	67%	122	33%	16	13%	48	39%	48	39%	10	8%	58	48%
In Foster Care	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	364	242	66%	122	34%	16	13%	48	39%	48	39%	10	8%	58	48%
Parent Not in Armed Forces	365	243	67%	122	33%	16	13%	48	39%	48	39%	10	8%	58	48%

### GRADE 8 ELA RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments are **not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.

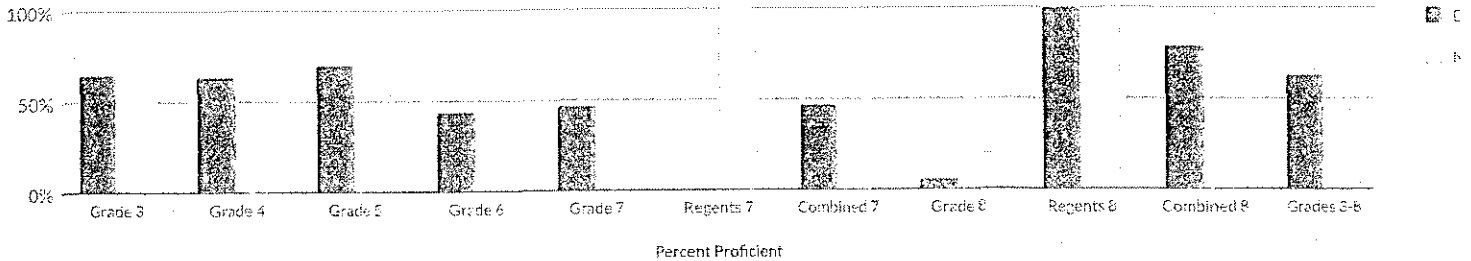


Subgroup	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	412	77%	317	23%	95	5	5%	23	24%	36	38%	31	33%	67	71%	
General Education	355	76%	269	24%	86	4	5%	18	21%	33	38%	31	36%	64	74%	
Students with Disabilities	57	84%	48	16%	9	1	11%	5	56%	3	33%	0	0%	3	33%	
Asian or Native Hawaiian/Other Pacific Islander	12	75%	9	25%	3	-	-	-	-	-	-	-	-	-	-	
Black or African American	5	60%	3	40%	2	-	-	-	-	-	-	-	-	-	-	
Hispanic or Latino	49	80%	39	20%	10	0	0%	4	40%	5	50%	1	10%	6	60%	
White	337	77%	260	23%	77	5	6%	17	22%	29	38%	26	34%	55	71%	
Multiracial	9	67%	6	33%	3	-	-	-	-	-	-	-	-	-	-	
Small Group Total	26	69%	18	31%	8	0	0%	2	25%	2	25%	4	50%	6	75%	
Female	200	75%	150	25%	50	2	4%	9	18%	16	32%	23	46%	39	78%	
Male	212	79%	167	21%	45	3	7%	14	31%	20	44%	8	18%	28	62%	
English Language Learners	6	100%	6	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	
Non-English Language Learners	406	77%	311	23%	95	5	5%	23	24%	36	38%	31	33%	67	71%	
Economically Disadvantaged	72	83%	60	17%	12	0	0%	4	33%	5	42%	3	25%	8	67%	
Not Economically Disadvantaged	340	76%	257	24%	83	5	6%	19	23%	31	37%	28	34%	59	71%	
Not Migrant	412	77%	317	23%	95	5	5%	23	24%	36	38%	31	33%	67	71%	
Homeless	4	100%	4	0%	0	0	0%	0	0%	0	0%	0	0%	0	0%	
Not Homeless	408	77%	313	23%	95	5	5%	23	24%	36	38%	31	33%	67	71%	
Not in Foster Care	412	77%	317	23%	95	5	5%	23	24%	36	38%	31	33%	67	71%	
Parent in Armed Forces	1	0%	0	100%	1	-	-	-	-	-	-	-	-	-	-	
Parent Not in Armed Forces	411	77%	317	23%	94	-	-	-	-	-	-	-	-	-	-	

**GRADES 3-8 MATHEMATICS RESULTS (2020-21)**

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments are not representative of the state's student population and the results should not be compared statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. However, depending on the percentage of students that took the tests in a given school or district, the school and district's results may not be representative of that school or district's student population.

**SUMMARY RESULTS**



Grade	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	289	49%	142	49%	147	51%	18	12%	34	23%	50	34%	45	31%	95	65%
Grade 4	358	50%	180	50%	178	50%	25	14%	39	22%	51	29%	63	35%	114	64%
Grade 5	344	55%	189	55%	155	45%	21	14%	26	17%	45	29%	63	41%	108	70%
Grade 6	349	61%	214	61%	135	39%	38	28%	37	27%	43	32%	17	13%	60	44%
Grade 7	364	71%	259	71%	105	29%	13	12%	43	41%	44	42%	5	5%	49	47%
Regents 7	—	5%	18	5%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Combined 7	364	71%	259	71%	105	29%	13	12%	43	41%	44	42%	5	5%	49	47%
Grade 8	412	92%	377	92%	35	8%	17	49%	16	46%	2	6%	0	0%	2	6%
Regents 8	—	13%	55	13%	122	30%	0	0%	0	0%	7	6%	115	94%	122	100%
Combined 8	412	62%	255	62%	157	38%	17	11%	16	10%	9	6%	115	73%	124	79%
Grades 3-8	2,116	59%	1,239	59%	877	41%	132	15%	195	22%	242	28%	308	35%	550	63%

See report card Glossary and Guide for criteria used to include students in this table.

Advanced grade 7 and 8 students who take a Regents math test in lieu of the grade 7 and/or 8 math test are reported in the Regents 7 and Regents 8 rows. Combined 7 and Combined 8 are students who took either the grade 7 or 8 math test or a Regents math test in lieu of the grade 7 or 8 math test.

**REGENTS MATHEMATICS EXEMPTIONS, GRADE 7 AND 8 STUDENTS**

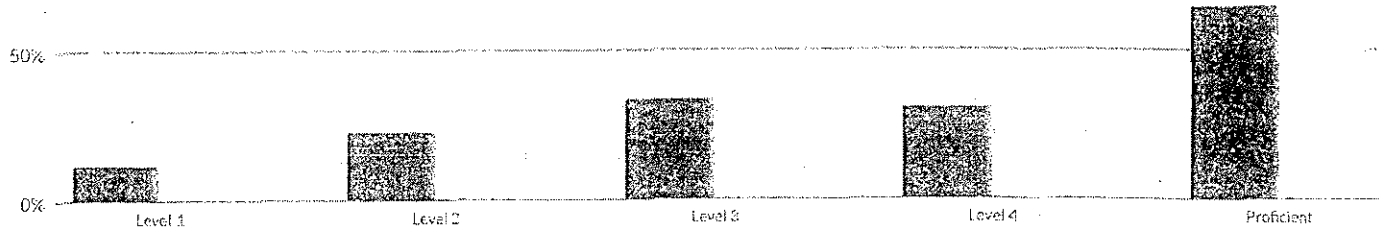
Grade	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
Regents 7	18	18	100	0	0
Regents 8	177	55	31	122	69

See report card Glossary and Guide for criteria used to include students in this table.



### GRADE 3 MATH RESULTS

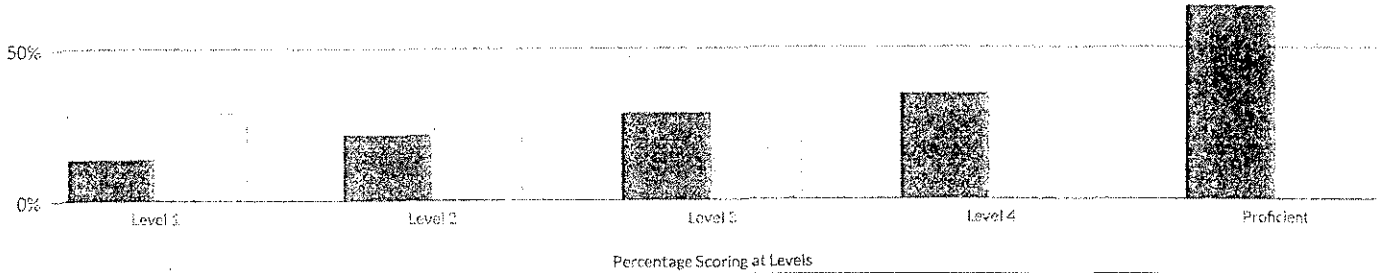
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Subgroup	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	289		142	49%	147	51%	18	12%	34	23%	50	34%	45	31%	95	65%
General Education	218		97	44%	121	56%	12	10%	26	21%	44	36%	39	32%	83	69%
Students with Disabilities	71		45	63%	26	37%	6	23%	8	31%	6	23%	6	23%	12	46%
Asian or Native Hawaiian/Other Pacific Islander	10		3	30%	7	70%	2	29%	1	14%	2	29%	2	29%	4	57%
Black or African American	2		0	0%	2	100%	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	52		34	65%	18	35%	4	22%	3	17%	5	28%	6	33%	11	61%
White	216		99	46%	117	54%	11	9%	29	25%	42	36%	35	30%	77	66%
Multiracial	9		6	67%	3	33%	-	-	-	-	-	-	-	-	-	-
Small Group Total	11		6	55%	5	45%	1	20%	1	20%	1	20%	2	40%	3	60%
Female	136		57	42%	79	58%	13	16%	19	24%	27	34%	20	25%	47	59%
Male	153		85	56%	68	44%	5	7%	15	22%	23	34%	25	37%	48	71%
English Language Learners	15		13	87%	2	13%	-	-	-	-	-	-	-	-	-	-
Non-English Language Learners	274		129	47%	145	53%	-	-	-	-	-	-	-	-	-	-
Economically Disadvantaged	39		23	59%	16	41%	4	25%	4	25%	5	31%	3	19%	8	50%
Not Economically Disadvantaged	250		119	48%	131	52%	14	11%	30	23%	45	34%	42	32%	87	66%
Not Migrant	289		142	49%	147	51%	18	12%	34	23%	50	34%	45	31%	95	65%
Homeless	4		2	50%	2	50%	-	-	-	-	-	-	-	-	-	-
Not Homeless	285		140	49%	145	51%	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	289		142	49%	147	51%	18	12%	34	23%	50	34%	45	31%	95	65%
Parent Not in Armed Forces	289		142	49%	147	51%	18	12%	34	23%	50	34%	45	31%	95	65%

### GRADE 4 MATH RESULTS

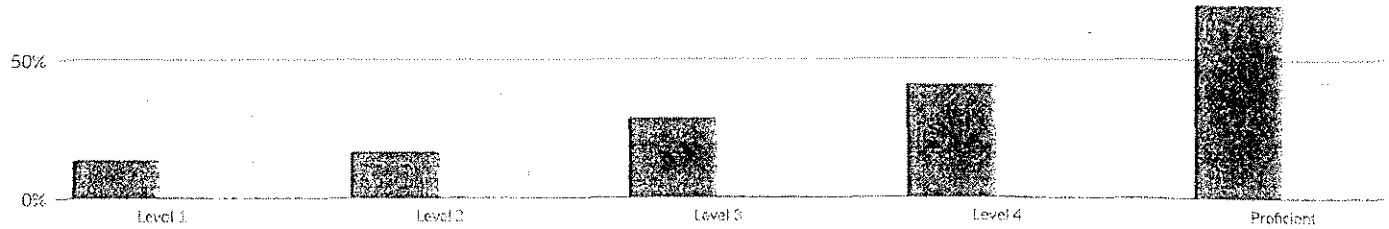
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Subgroup	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	358		180	50%	178	50%	25	14%	39	22%	51	29%	63	35%	114	64%
General Education	282		132	47%	150	53%	16	11%	28	19%	47	31%	59	39%	106	71%
Students with Disabilities	76		48	63%	28	37%	9	32%	11	39%	4	14%	4	14%	8	29%
Asian or Native Hawaiian/Other Pacific Islander	8		2	25%	6	75%	0	0%	1	17%	2	33%	3	50%	5	83%
Hispanic or Latino	44		20	45%	24	55%	8	33%	6	25%	5	21%	5	21%	10	42%
White	294		151	51%	143	49%	17	12%	29	20%	43	30%	54	38%	97	68%
Multiracial	12		7	58%	5	42%	0	0%	3	60%	1	20%	1	20%	2	40%
Female	176		86	49%	90	51%	15	17%	19	21%	28	31%	28	31%	56	62%
Male	182		94	52%	88	48%	10	11%	20	23%	23	26%	35	40%	58	66%
English Language Learners	13		9	69%	4	31%	-	-	-	-	-	-	-	-	-	-
Non-English Language Learners	345		171	50%	174	50%	-	-	-	-	-	-	-	-	-	-
Economically Disadvantaged	48		21	44%	27	56%	8	30%	9	33%	3	11%	7	26%	10	37%
Not Economically Disadvantaged	310		159	51%	151	49%	17	11%	30	20%	48	32%	56	37%	104	69%
Not Migrant	358		180	50%	178	50%	25	14%	39	22%	51	29%	63	35%	114	64%
Homeless	2		0	0%	2	100%	-	-	-	-	-	-	-	-	-	-
Not Homeless	356		180	51%	176	49%	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	358		180	50%	178	50%	25	14%	39	22%	51	29%	63	35%	114	64%
Parent in Armed Forces	1		0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Parent Not in Armed Forces	357		180	50%	177	50%	-	-	-	-	-	-	-	-	-	-

### GRADE 5 MATH RESULTS

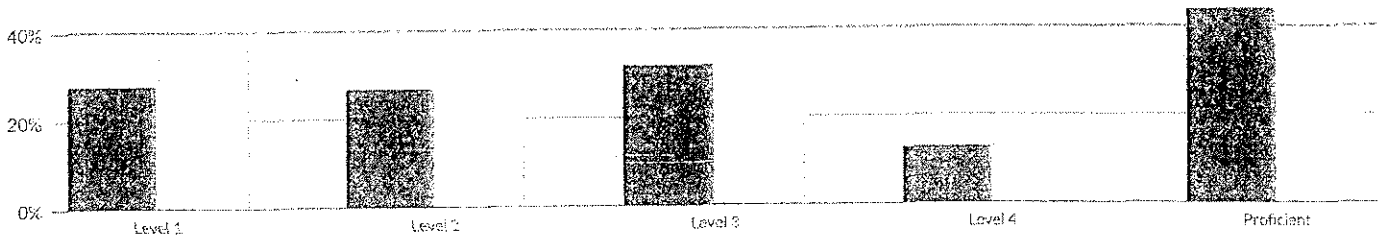
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Subgroup	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	344	55%	189	55%	155	45%	21	14%	26	17%	45	29%	63	41%	108	70%
General Education	288	52%	149	52%	139	48%	16	12%	22	16%	40	29%	61	44%	101	73%
Students with Disabilities	56	71%	40	71%	16	29%	5	31%	4	25%	5	31%	2	13%	7	44%
Asian or Native Hawaiian/Other Pacific Islander	11	55%	6	55%	5	45%	-	-	-	-	-	-	-	-	-	-
Black or African American	3	33%	1	33%	2	67%	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	44	57%	25	57%	19	43%	7	37%	1	5%	4	21%	7	37%	11	58%
White	271	55%	148	55%	123	45%	12	10%	22	18%	38	31%	51	41%	89	72%
Multiracial	15	60%	9	60%	6	40%	0	0%	3	50%	1	17%	2	33%	3	50%
Small Group Total	14	50%	7	50%	7	50%	2	29%	0	0%	2	29%	3	43%	5	71%
Female	168	54%	91	54%	77	46%	12	16%	14	18%	22	29%	29	38%	51	66%
Male	176	56%	98	56%	78	44%	9	12%	12	15%	23	29%	34	44%	57	73%
English Language Learners	10	70%	7	70%	3	30%	-	-	-	-	-	-	-	-	-	-
Non-English Language Learners	334	54%	182	54%	152	46%	-	-	-	-	-	-	-	-	-	-
Economically Disadvantaged	52	67%	35	67%	17	33%	9	53%	0	0%	4	24%	4	24%	8	47%
Not Economically Disadvantaged	292	53%	154	53%	138	47%	12	9%	26	19%	41	30%	59	43%	100	72%
Not Migrant	344	55%	189	55%	155	45%	21	14%	26	17%	45	29%	63	41%	108	70%
Homeless	1	100%	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	343	55%	188	55%	155	45%	21	14%	26	17%	45	29%	63	41%	108	70%
Not in Foster Care	344	55%	189	55%	155	45%	21	14%	26	17%	45	29%	63	41%	108	70%
Parent Not in Armed Forces	344	55%	189	55%	155	45%	21	14%	26	17%	45	29%	63	41%	108	70%

### GRADE 6 MATH RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments are **not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.

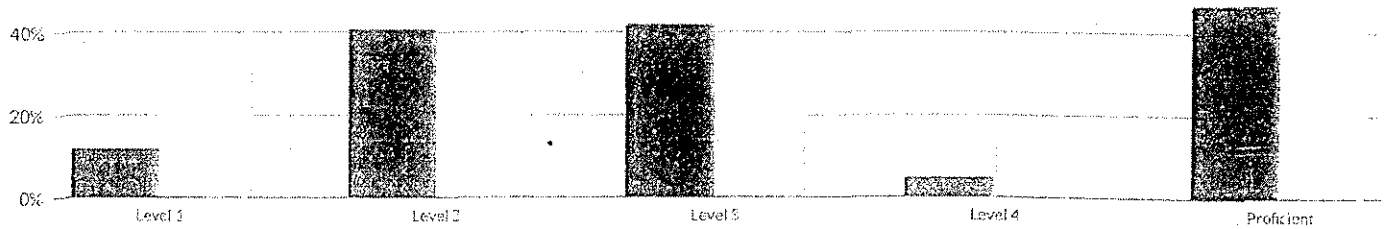


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	349	214	61%	135	39%	38	28%	37	27%	43	32%	17	13%	60	44%
General Education	273	154	56%	119	44%	26	22%	34	29%	42	35%	17	14%	59	50%
Students with Disabilities	76	60	79%	16	21%	12	75%	3	19%	1	6%	0	0%	1	6%
Asian or Native Hawaiian/Other Pacific Islander	4	2	50%	2	50%	--	--	--	--	--	--	--	--	--	--
Black or African American	3	0	0%	3	100%	--	--	--	--	--	--	--	--	--	--
Hispanic or Latino	50	34	68%	16	32%	6	38%	3	19%	6	38%	1	6%	7	44%
White	282	173	61%	109	39%	28	26%	30	28%	36	33%	15	14%	51	47%
Multiracial	10	5	50%	5	50%	2	40%	2	40%	0	0%	1	20%	1	20%
Small Group Total	7	2	29%	5	71%	2	40%	2	40%	1	20%	0	0%	1	20%
Female	170	107	63%	63	37%	21	33%	21	33%	19	30%	2	3%	21	33%
Male	179	107	60%	72	40%	17	24%	16	22%	24	33%	15	21%	39	54%
English Language Learners	14	8	57%	6	43%	5	83%	0	0%	0	0%	1	17%	1	17%
Non-English Language Learners	335	206	61%	129	39%	33	26%	37	29%	43	33%	16	12%	59	46%
Economically Disadvantaged	56	40	71%	16	29%	7	44%	5	31%	3	19%	1	6%	4	25%
Not Economically Disadvantaged	293	174	59%	119	41%	31	26%	32	27%	40	34%	16	13%	56	47%
Not Migrant	349	214	61%	135	39%	38	28%	37	27%	43	32%	17	13%	60	44%
Homeless	3	2	67%	1	33%	--	--	--	--	--	--	--	--	--	--
Not Homeless	346	212	61%	134	39%	--	--	--	--	--	--	--	--	--	--
Not in Foster Care	349	214	61%	135	39%	38	28%	37	27%	43	32%	17	13%	60	44%
Parent Not in Armed Forces	349	214	61%	135	39%	38	28%	37	27%	43	32%	17	13%	60	44%

### GRADE 7 MATH RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments are **not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.

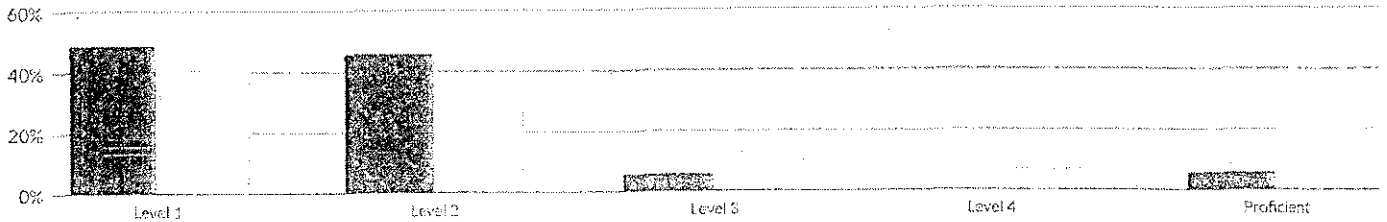


Percentage Scoring at Levels

Subgroup	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	364	259	71%	105	29%	13	12%	43	41%	44	42%	5	5%	49	47%	
General Education	309	219	71%	90	29%	10	11%	35	39%	41	46%	4	4%	45	50%	
Students with Disabilities	55	40	73%	15	27%	3	20%	8	53%	3	20%	1	7%	4	27%	
American Indian or Alaska Native	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
Asian or Native Hawaiian/Other Pacific Islander	11	7	64%	4	36%	--	--	--	--	--	--	--	--	--	--	
Black or African American	4	1	25%	3	75%	--	--	--	--	--	--	--	--	--	--	
Hispanic or Latino	50	42	84%	8	16%	0	0%	4	50%	3	38%	1	13%	4	50%	
White	284	195	69%	89	31%	12	13%	35	39%	38	43%	4	4%	42	47%	
Multiracial	14	13	93%	1	7%	--	--	--	--	--	--	--	--	--	--	
Small Group Total	29	21	72%	8	28%	1	13%	4	50%	3	38%	0	0%	3	38%	
Female	179	132	74%	47	26%	3	6%	24	51%	19	40%	1	2%	20	43%	
Male	185	127	69%	58	31%	10	17%	19	33%	25	43%	4	7%	29	50%	
English Language Learners	8	6	75%	2	25%	--	--	--	--	--	--	--	--	--	--	
Non-English Language Learners	356	253	71%	103	29%	--	--	--	--	--	--	--	--	--	--	
Economically Disadvantaged	69	54	78%	15	22%	2	13%	8	53%	4	27%	1	7%	5	33%	
Not Economically Disadvantaged	295	205	69%	90	31%	11	12%	35	39%	40	44%	4	4%	44	49%	
Not Migrant	364	259	71%	105	29%	13	12%	43	41%	44	42%	5	5%	49	47%	
Not Homeless	364	259	71%	105	29%	13	12%	43	41%	44	42%	5	5%	49	47%	
In Foster Care	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
Not in Foster Care	363	258	71%	105	29%	13	12%	43	41%	44	42%	5	5%	49	47%	
Parent Not in Armed Forces	364	259	71%	105	29%	13	12%	43	41%	44	42%	5	5%	49	47%	

### GRADE 8 MATH RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments are **not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.



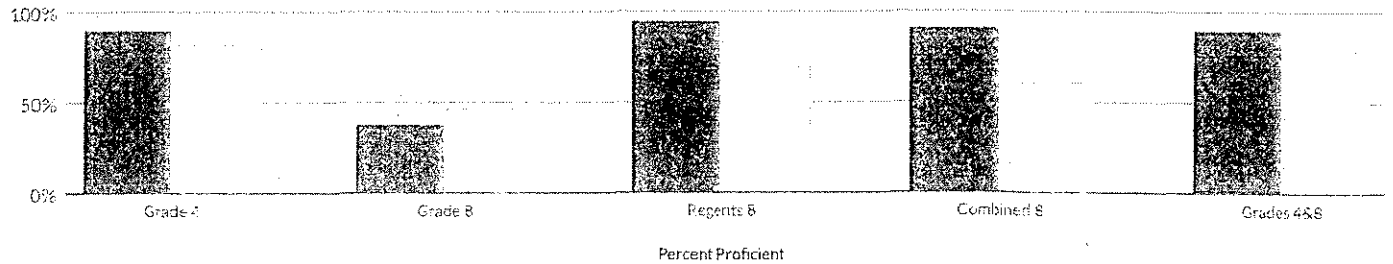
Percentage Scoring at Levels

Subgroup	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	412	92%	377	92%	35	8%	17	49%	16	46%	2	6%	0	0%	2	6%
General Education	355	92%	328	92%	27	8%	10	37%	15	56%	2	7%	0	0%	2	7%
Students with Disabilities	57	86%	49	86%	8	14%	7	88%	1	13%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	12	92%	11	92%	1	8%	—	—	—	—	—	—	—	—	—	—
Black or African American	5	100%	5	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	49	82%	40	82%	9	18%	—	—	—	—	—	—	—	—	—	—
White	337	93%	312	93%	25	7%	14	56%	9	36%	2	8%	0	0%	2	8%
Multiracial	9	100%	9	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Small Group Total	61	84%	51	84%	10	16%	3	30%	7	70%	0	0%	0	0%	0	0%
Female	200	92%	183	92%	17	9%	7	41%	8	47%	2	12%	0	0%	2	12%
Male	212	92%	194	92%	18	8%	10	56%	8	44%	0	0%	0	0%	0	0%
English Language Learners	6	100%	6	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learners	406	91%	371	91%	35	9%	17	49%	16	46%	2	6%	0	0%	2	6%
Economically Disadvantaged	72	86%	62	86%	10	14%	4	40%	5	50%	1	10%	0	0%	1	10%
Not Economically Disadvantaged	340	93%	315	93%	25	7%	13	52%	11	44%	1	4%	0	0%	1	4%
Not Migrant	412	92%	377	92%	35	8%	17	49%	16	46%	2	6%	0	0%	2	6%
Homeless	4	100%	4	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	408	91%	373	91%	35	9%	17	49%	16	46%	2	6%	0	0%	2	6%
Not in Foster Care	412	92%	377	92%	35	8%	17	49%	16	46%	2	6%	0	0%	2	6%
Parent in Armed Forces	1	100%	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	411	91%	376	91%	35	9%	17	49%	16	46%	2	6%	0	0%	2	6%

### GRADES 4 & 8 SCIENCE RESULTS (2020-21)

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments are **not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.

#### SUMMARY RESULTS



Grade	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 4	358	47%	167	47%	191	53%	3	2%	17	9%	63	33%	108	57%	171	90%
Grade 8	412	97%	399	97%	13	3%	1	8%	7	54%	5	38%	0	0%	5	38%
Regents 8	—	26%	109	26%	183	44%	4	2%	6	3%	80	44%	93	51%	173	95%
Combined 8	412	52%	216	52%	196	48%	5	3%	13	7%	85	43%	93	47%	178	91%
Grades 4&8	770	50%	383	50%	387	50%	8	2%	30	8%	148	38%	201	52%	349	90%

See report card Glossary and Guide for criteria used to include students in this table.

Advanced grade 8 students who take a Regents science test in lieu of the grade 8 science test are reported in the Regents 8 row.

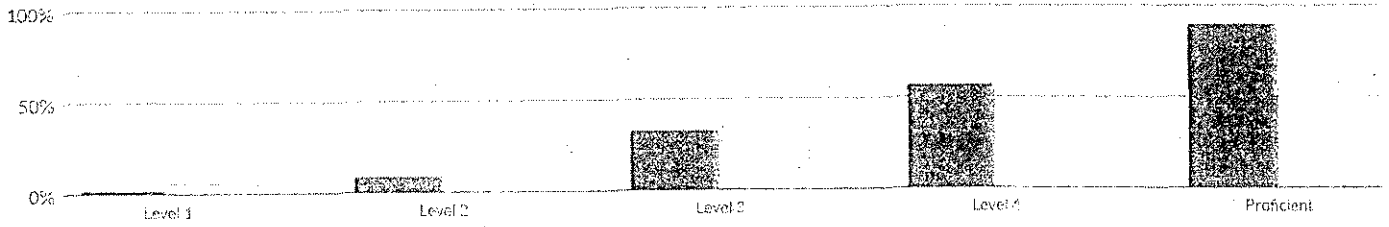
#### REGENTS SCIENCE EXEMPTIONS, GRADE 8 STUDENTS

Grade	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
Regents 8	278	109	39	169	61

See report card Glossary and Guide for criteria used to include students in this table.

### GRADE 4 SCIENCE RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments are **not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.

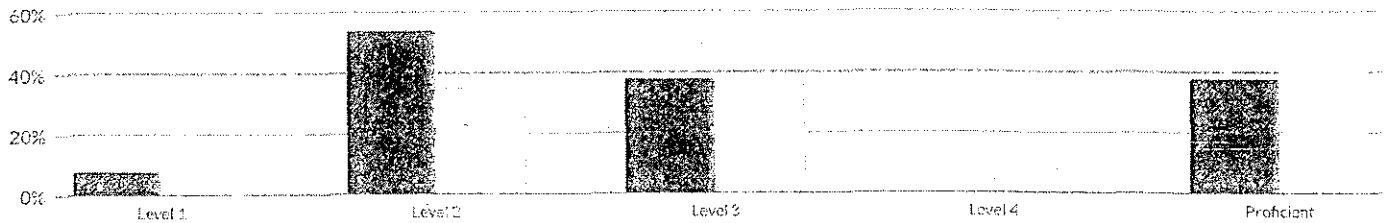


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	358	167	47%	191	53%	3	2%	17	9%	63	33%	108	57%	171	90%
General Education	282	117	41%	165	59%	2	1%	11	7%	51	31%	101	61%	152	92%
Students with Disabilities	76	50	66%	26	34%	1	4%	6	23%	12	46%	7	27%	19	73%
Asian or Native Hawaiian/Other Pacific Islander	8	2	25%	6	75%	0	0%	0	0%	1	17%	5	83%	6	100%
Hispanic or Latino	44	19	43%	25	57%	1	4%	8	32%	7	28%	9	36%	16	64%
White	294	139	47%	155	53%	2	1%	8	5%	52	34%	93	60%	145	94%
Multiracial	12	7	58%	5	42%	0	0%	1	20%	3	60%	1	20%	4	80%
Female	176	81	46%	95	54%	1	1%	6	6%	33	35%	55	58%	88	93%
Male	182	86	47%	96	53%	2	2%	11	11%	30	31%	53	55%	83	86%
English Language Learners	13	9	69%	4	31%	-	-	-	-	-	-	-	-	-	-
Non-English Language Learners	345	158	46%	187	54%	-	-	-	-	-	-	-	-	-	-
Economically Disadvantaged	48	21	44%	27	56%	1	4%	6	22%	11	41%	9	33%	20	74%
Not Economically Disadvantaged	310	146	47%	164	53%	2	1%	11	7%	52	32%	99	60%	151	92%
Not Migrant	358	167	47%	191	53%	3	2%	17	9%	63	33%	108	57%	171	90%
Homeless	2	0	0%	2	100%	-	-	-	-	-	-	-	-	-	-
Not Homeless	356	167	47%	189	53%	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	358	167	47%	191	53%	3	2%	17	9%	63	33%	108	57%	171	90%
Parent in Armed Forces	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Parent Not in Armed Forces	357	167	47%	190	53%	-	-	-	-	-	-	-	-	-	-



### GRADE 8 SCIENCE RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments are **not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.

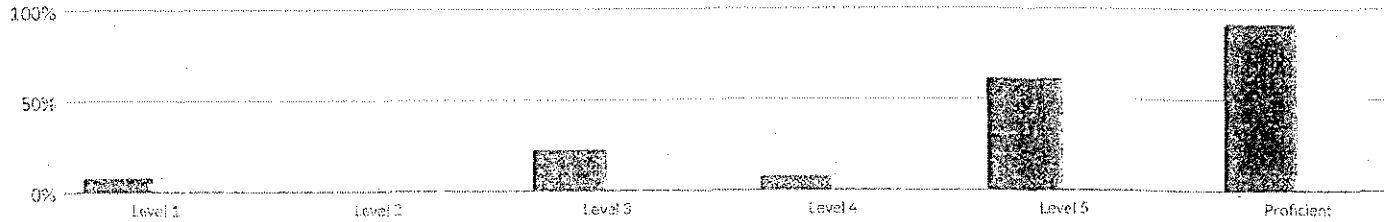


Subgroup	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	412	97%	399	97%	13	3%	1	8%	7	54%	5	38%	0	0%	5	38%
General Education	355	97%	346	97%	9	3%	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	57	93%	53	93%	4	7%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	12	92%	11	92%	1	8%	—	—	—	—	—	—	—	—	—	—
Black or African American	5	100%	5	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	49	90%	44	90%	5	10%	—	—	—	—	—	—	—	—	—	—
White	337	98%	330	98%	7	2%	1	14%	3	43%	3	43%	0	0%	3	43%
Multiracial	9	100%	9	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Small Group Total	61	90%	55	90%	6	10%	0	0%	4	67%	2	33%	0	0%	2	33%
Female	200	98%	196	98%	4	2%	—	—	—	—	—	—	—	—	—	—
Male	212	96%	203	96%	9	4%	—	—	—	—	—	—	—	—	—	—
English Language Learners	6	100%	6	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learners	406	97%	393	97%	13	3%	1	8%	7	54%	5	38%	0	0%	5	38%
Economically Disadvantaged	72	97%	70	97%	2	3%	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	340	97%	329	97%	11	3%	—	—	—	—	—	—	—	—	—	—
Not Migrant	412	97%	399	97%	13	3%	1	8%	7	54%	5	38%	0	0%	5	38%
Homeless	4	100%	4	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	408	97%	395	97%	13	3%	1	8%	7	54%	5	38%	0	0%	5	38%
Not in Foster Care	412	97%	399	97%	13	3%	1	8%	7	54%	5	38%	0	0%	5	38%
Parent in Armed Forces	1	100%	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	411	97%	398	97%	13	3%	1	8%	7	54%	5	38%	0	0%	5	38%

**ANNUAL REGENTS EXAMINATIONS (2020 - 21)**

**ANNUAL REGENTS EXAMINATION IN ELA (2020-21)**

Due to COVID-19 and changes to New York State testing requirements, only the June 2021 Regents examination was administered. Data may be incomplete and/or not representative of the State, district, or school population. Caution should be used when comparing 2020-21 Regents examination results with those from prior years.



Subgroup	Tested	Percentage Scoring at Levels										Proficient (Levels 3 & Above)	
		Level 1		Level 2		Level 3		Level 4		Level 5		#	%
		#	%	#	%	#	%	#	%	#	%		
All Students	13	1	8%	0	0%	3	23%	1	8%	8	62%	12	92%
General Education	9	—	—	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	4	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	13	1	8%	0	0%	3	23%	1	8%	8	62%	12	92%
Multiracial	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Female	6	1	17%	0	0%	0	0%	0	0%	5	83%	5	83%
Male	7	0	0%	0	0%	3	43%	1	14%	3	43%	7	100%
English Language Learners	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learners	13	1	8%	0	0%	3	23%	1	8%	8	62%	12	92%
Economically Disadvantaged	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	13	1	8%	0	0%	3	23%	1	8%	8	62%	12	92%
Not Migrant	13	1	8%	0	0%	3	23%	1	8%	8	62%	12	92%
Not Homeless	13	1	8%	0	0%	3	23%	1	8%	8	62%	12	92%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	13	1	8%	0	0%	3	23%	1	8%	8	62%	12	92%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	13	1	8%	0	0%	3	23%	1	8%	8	62%	12	92%

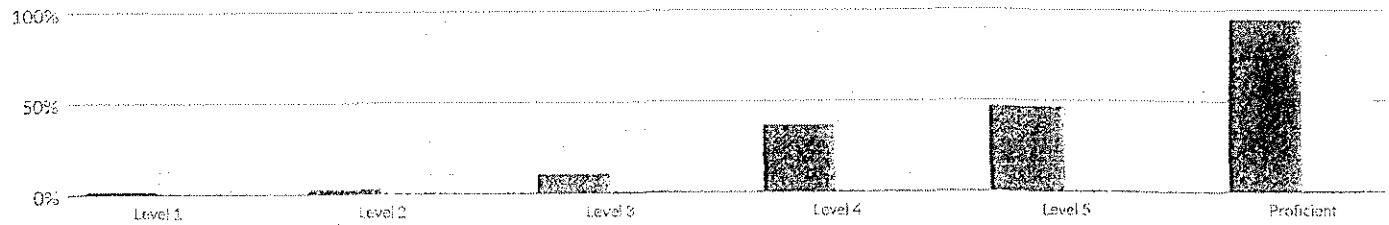
**ANNUAL REGENTS EXEMPTIONS IN ELA**

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	447	435	97	12	3
General Education	376	367	98	9	2
Students with Disabilities	71	68	96	3	4
Asian or Native Hawaiian/Other Pacific Islander	10	10	100	0	0
Black or African American	6	6	100	0	0
Hispanic or Latino	45	45	100	0	0
White	381	369	97	12	3
Multiracial	5	5	100	0	0
Female	197	191	97	6	3
Male	250	244	98	6	2
English Language Learners	12	12	100	0	0
Non-English Language Learners	435	423	97	12	3
Economically Disadvantaged	84	84	100	0	0
Not Economically Disadvantaged	363	351	97	12	3
Not Migrant	447	435	97	12	3
Not Homeless	447	435	97	12	3
In Foster Care	1	1	100	0	0
Not in Foster Care	446	434	97	12	3
Parent in Armed Forces	1	1	100	0	0
Parent Not in Armed Forces	446	434	97	12	3

See report card Glossary and Guide for criteria used to include students in this table.

### ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2020-21)

Due to COVID-19 and changes to New York State testing requirements, only the June 2021 Regents examination was administered. Data may be incomplete and/or not representative of the State, district, or school population. Caution should be used when comparing 2020-21 Regents examination results with those from prior years.



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	148	3	2%	4	3%	16	11%	55	37%	70	47%	141	95%
General Education	139	1	1%	2	1%	13	9%	54	39%	69	50%	136	98%
Students with Disabilities	9	2	22%	2	22%	3	33%	1	11%	1	11%	5	56%
Asian or Native Hawaiian/Other Pacific Islander	6	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	10	0	0%	0	0%	1	10%	2	20%	7	70%	10	100%
White	128	3	2%	4	3%	14	11%	49	38%	58	45%	121	95%
Multiracial	3	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	10	0	0%	0	0%	1	10%	4	40%	5	50%	10	100%
Female	69	3	4%	1	1%	6	9%	25	36%	34	49%	65	94%
Male	79	0	0%	3	4%	10	13%	30	38%	36	46%	76	96%
English Language Learners	1	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	147	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	14	1	7%	0	0%	1	7%	6	43%	6	43%	13	93%
Not Economically Disadvantaged	134	2	1%	4	3%	15	11%	49	37%	64	48%	128	96%
Not Migrant	148	3	2%	4	3%	16	11%	55	37%	70	47%	141	95%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	148	3	2%	4	3%	16	11%	55	37%	70	47%	141	95%
Not in Foster Care	148	3	2%	4	3%	16	11%	55	37%	70	47%	141	95%
Parent in Armed Forces	1	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	147	—	—	—	—	—	—	—	—	—	—	—	—

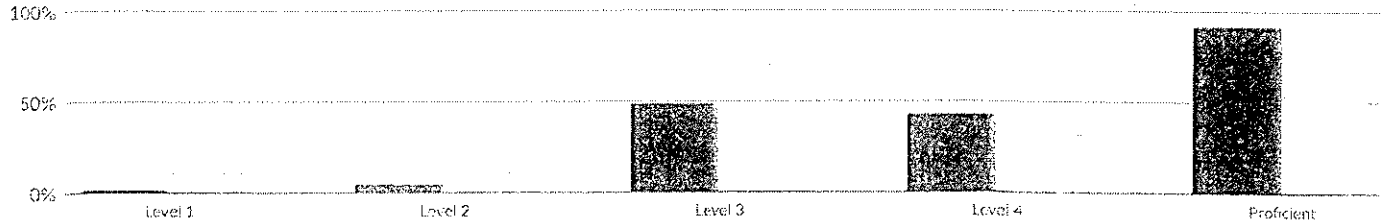
### ANNUAL REGENTS EXEMPTIONS IN ALGEBRA I

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	397	250	63	147	37
General Education	340	202	59	138	41
Students with Disabilities	57	48	84	9	16
Asian or Native Hawaiian/Other Pacific Islander	10	4	40	6	60
Black or African American	4	3	75	1	25
Hispanic or Latino	47	37	79	10	21
White	327	200	61	127	39
Multiracial	9	6	67	3	33
Female	190	121	64	69	36
Male	207	129	62	78	38
English Language Learners	11	10	91	1	9
Non-English Language Learners	386	240	62	146	38
Economically Disadvantaged	59	45	76	14	24
Not Economically Disadvantaged	338	205	61	133	39
Not Migrant	397	250	63	147	37
Homeless	1	1	100	0	0
Not Homeless	396	249	63	147	37
Not in Foster Care	397	250	63	147	37
Parent in Armed Forces	1	0	0	1	100
Parent Not in Armed Forces	396	250	63	146	37

See report card Glossary and Guide for criteria used to include students in this table.

### ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2020-21)

Due to COVID-19 and changes to New York State testing requirements, only the June 2021 Regents examination was administered. Data may be incomplete and/or not representative of the State, district, or school population. Caution should be used when comparing 2020-21 Regents examination results with those from prior years.



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
		All Students	92	2	2%	5	5%	45	49%	40	43%
General Education	81	1	1%	2	2%	39	48%	39	48%	78	96%
Students with Disabilities	11	1	9%	3	27%	6	55%	1	9%	7	64%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—
Black or African American	0	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	9	—	—	—	—	—	—	—	—	—	—
White	79	2	3%	5	6%	38	48%	34	43%	72	91%
Multiracial	3	—	—	—	—	—	—	—	—	—	—
Small Group Total	13	0	0%	0	0%	7	54%	6	46%	13	100%
Female	45	1	2%	2	4%	20	44%	22	49%	42	93%
Male	47	1	2%	3	6%	25	53%	18	38%	43	91%
English Language Learners	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	91	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	10	0	0%	1	10%	6	60%	3	30%	9	90%
Not Economically Disadvantaged	82	2	2%	4	5%	39	48%	37	45%	76	93%
Not Migrant	92	2	2%	5	5%	45	49%	40	43%	85	92%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	92	2	2%	5	5%	45	49%	40	43%	85	92%
Not in Foster Care	92	2	2%	5	5%	45	49%	40	43%	85	92%
Parent Not in Armed Forces	92	2	2%	5	5%	45	49%	40	43%	85	92%

### ANNUAL REGENTS EXEMPTIONS IN LIVING ENVIRONMENT

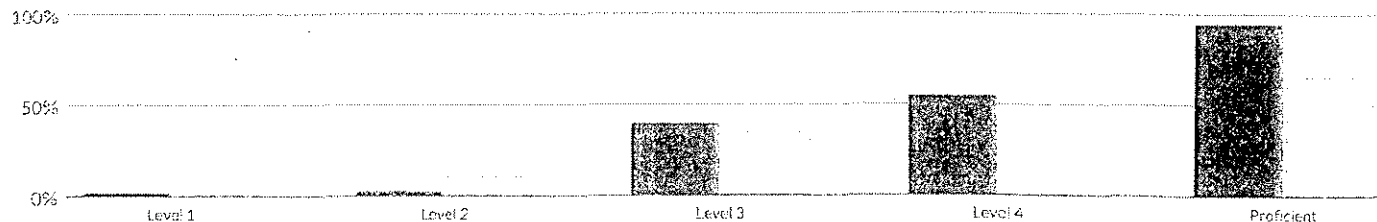
Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	333	255	77	78	23
General Education	283	214	76	69	24
Students with Disabilities	50	41	82	9	18
Asian or Native Hawaiian/Other Pacific Islander	8	7	88	1	13
Black or African American	1	1	100	0	0
Hispanic or Latino	50	41	82	9	18
White	266	199	75	67	25
Multiracial	8	7	88	1	13
Female	158	117	74	41	26
Male	175	138	79	37	21
English Language Learners	9	8	89	1	11
Non-English Language Learners	324	247	76	77	24
Economically Disadvantaged	46	36	78	10	22
Not Economically Disadvantaged	287	219	76	68	24
Not Migrant	333	255	77	78	23
Homeless	1	1	100	0	0
Not Homeless	332	254	77	78	23
Not in Foster Care	333	255	77	78	23
Parent Not in Armed Forces	333	255	77	78	23

See report card Glossary and Guide for criteria used to include students in this table.



**ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2020-21)**

Due to COVID-19 and changes to New York State testing requirements, only the June 2021 Regents examination was administered. Data may be incomplete and/or not representative of the State, district, or school population. Caution should be used when comparing 2020-21 Regents examination results with those from prior years.



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	153	3	2%	5	3%	61	40%	84	55%	145	95%
General Education	148	3	2%	4	3%	59	40%	82	55%	141	95%
Students with Disabilities	5	0	0%	1	20%	2	40%	2	40%	4	80%
Asian or Native Hawaiian/Other Pacific Islander	6	—	—	—	—	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	11	1	9%	1	9%	3	27%	6	55%	9	82%
White	132	2	2%	4	3%	53	40%	73	55%	126	95%
Multiracial	3	—	—	—	—	—	—	—	—	—	—
Small Group Total	10	0	0%	0	0%	5	50%	5	50%	10	100%
Female	73	2	3%	1	1%	29	40%	41	56%	70	96%
Male	80	1	1%	4	5%	32	40%	43	54%	75	94%
English Language Learners	0	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learners	153	3	2%	5	3%	61	40%	84	55%	145	95%
Economically Disadvantaged	16	0	0%	0	0%	8	50%	8	50%	16	100%
Not Economically Disadvantaged	137	3	2%	5	4%	53	39%	76	55%	129	94%
Not Migrant	153	3	2%	5	3%	61	40%	84	55%	145	95%
Not Homeless	153	3	2%	5	3%	61	40%	84	55%	145	95%
Not in Foster Care	153	3	2%	5	3%	61	40%	84	55%	145	95%
Parent in Armed Forces	1	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	152	—	—	—	—	—	—	—	—	—	—

**ANNUAL REGENTS EXEMPTIONS IN PHYSICAL SETTING/EARTH SCIENCE**

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	397	244	61	153	39
General Education	354	206	58	148	42
Students with Disabilities	43	38	88	5	12
Asian or Native Hawaiian/Other Pacific Islander	11	5	45	6	55
Black or African American	5	4	80	1	20
Hispanic or Latino	45	34	76	11	24
White	328	196	60	132	40
Multiracial	8	5	63	3	38
Female	194	121	62	73	38
Male	203	123	61	80	39
English Language Learners	6	6	100	0	0
Non-English Language Learners	391	238	61	153	39
Economically Disadvantaged	60	44	73	16	27
Not Economically Disadvantaged	337	200	59	137	41
Not Migrant	397	244	61	153	39
Not Homeless	397	244	61	153	39
Not in Foster Care	397	244	61	153	39
Parent in Armed Forces	1	0	0	1	100
Parent Not in Armed Forces	396	244	62	152	38

See report card Glossary and Guide for criteria used to include students in this table.

**ANNUAL REGENTS EXEMPTIONS IN GEOMETRY**

Due to COVID-19 and changes to New York State testing requirements, Regents examinations were not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Exempt, Not Tested
All Students	372
General Education	333
Students with Disabilities	39
Asian or Native Hawaiian/Other Pacific Islander	16
Black or African American	1
Hispanic or Latino	41
White	302
Multiracial	12
Female	175
Male	197
English Language Learners	6
Non-English Language Learners	366
Economically Disadvantaged	56
Not Economically Disadvantaged	316
Not Migrant	372
Homeless	1
Not Homeless	371
Not in Foster Care	372
Parent in Armed Forces	1
Parent Not in Armed Forces	371

See report card Glossary and Guide for criteria used to include students in this table.

**ANNUAL REGENTS EXEMPTIONS IN ALGEBRA II**

Due to COVID-19 and changes to New York State testing requirements, Regents examinations were not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Exempt, Not Tested
All Students	377
General Education	342
Students with Disabilities	35
Asian or Native Hawaiian/Other Pacific Islander	9
Black or African American	6
Hispanic or Latino	31
White	323
Multiracial	8
Female	172
Male	205
English Language Learners	2
Non-English Language Learners	375
Economically Disadvantaged	58
Not Economically Disadvantaged	319
Not Migrant	377
Not Homeless	377
In Foster Care	1
Not in Foster Care	376
Parent Not in Armed Forces	377

See report card Glossary and Guide for criteria used to include students in this table.

**ANNUAL REGENTS EXEMPTIONS IN NEW FRAMEWORK GLOBAL HISTORY & GEOGRAPHY II**

Due to COVID-19 and changes to New York State testing requirements, Regents examinations were not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Exempt, Not Tested
All Students	437
General Education	376
Students with Disabilities	61
Asian or Native Hawaiian/Other Pacific Islander	18
Black or African American	2
Hispanic or Latino	38
White	363
Multiracial	16
Female	207
Male	230
English Language Learners	8
Non-English Language Learners	429
Economically Disadvantaged	75
Not Economically Disadvantaged	362
Not Migrant	437
Homeless	2
Not Homeless	435
Not in Foster Care	437
Parent in Armed Forces	1
Parent Not in Armed Forces	436

See report card Glossary and Guide for criteria used to include students in this table.

**ANNUAL REGENTS EXEMPTIONS IN U.S. HISTORY & GOVERNMENT**

Due to COVID-19 and changes to New York State testing requirements, Regents examinations were not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Exempt, Not Tested
All Students	448
General Education	374
Students with Disabilities	74
Asian or Native Hawaiian/Other Pacific Islander	11
Black or African American	5
Hispanic or Latino	46
White	381
Multiracial	5
Female	193
Male	255
English Language Learners	11
Non-English Language Learners	437
Economically Disadvantaged	84
Not Economically Disadvantaged	364
Not Migrant	448
Not Homeless	448
In Foster Care	1
Not in Foster Care	447
Parent in Armed Forces	1
Parent Not in Armed Forces	447

See report card Glossary and Guide for criteria used to include students in this table.

**ANNUAL REGENTS EXEMPTIONS IN PHYSICAL SETTING/CHEMISTRY**

Due to COVID-19 and changes to New York State testing requirements, Regents examinations were not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Exempt, Not Tested
All Students	396
General Education	372
Students with Disabilities	24
American Indian or Alaska Native	1
Asian or Native Hawaiian/Other Pacific Islander	18
Black or African American	3
Hispanic or Latino	21
White	340
Multiracial	13
Female	184
Male	212
English Language Learners	3
Non-English Language Learners	393
Economically Disadvantaged	57
Not Economically Disadvantaged	339
Not Migrant	396
Not Homeless	396
Not in Foster Care	396
Parent in Armed Forces	2
Parent Not in Armed Forces	394

See report card Glossary and Guide for criteria used to include students in this table.

**ANNUAL REGENTS EXEMPTIONS IN PHYSICAL SETTING/PHYSICS**

Due to COVID-19 and changes to New York State testing requirements, Regents examinations were not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Exempt, Not Tested
All Students	266
General Education	252
Students with Disabilities	14
Asian or Native Hawaiian/Other Pacific Islander	10
Black or African American	2
Hispanic or Latino	18
White	234
Multiracial	2
Female	99
Male	167
English Language Learners	1
Non-English Language Learners	265
Economically Disadvantaged	38
Not Economically Disadvantaged	228
Not Migrant	266
Not Homeless	266
Not in Foster Care	266
Parent Not in Armed Forces	266

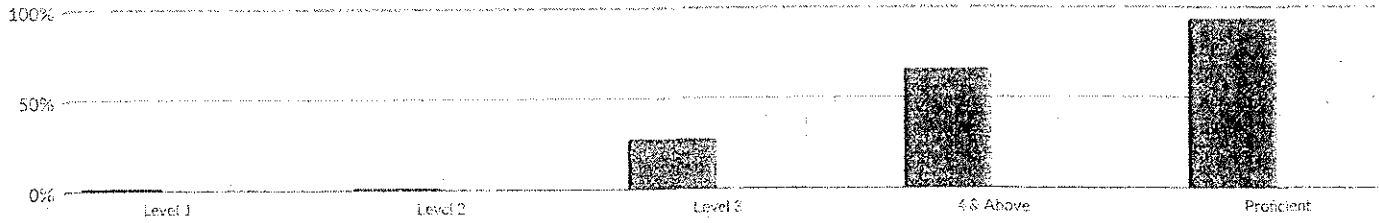
See report card Glossary and Guide for criteria used to include students in this table.



Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	434	370	85	64	15
General Education	373	312	84	61	16
Students with Disabilities	61	58	95	3	5
Asian or Native Hawaiian/Other Pacific Islander	12	12	100	0	0
Hispanic or Latino	40	38	95	2	5
White	366	304	83	62	17
Female	183	151	83	32	17
Male	251	219	87	32	13
English Language Learners	2	2	100	0	0
Non-English Language Learners	432	368	85	64	15
Economically Disadvantaged	65	58	89	7	11
Not Economically Disadvantaged	369	312	85	57	15
Not Migrant	434	370	85	64	15
Not in Foster Care	434	370	85	64	15
Parent Not in Armed Forces	434	370	85	64	15

See report card Glossary and Guide for criteria used to include students in this table.

**2017 TOTAL COHORT REGENTS IN MATH**



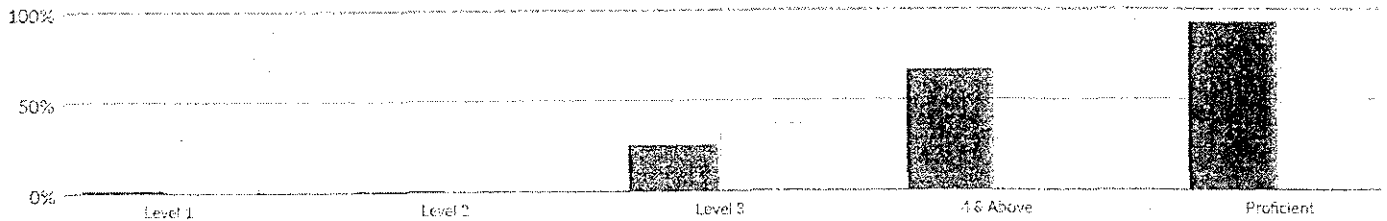
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
		All Students	458	13	3%	445	97%	8	2%	7	2%	130	28%	300	66%
General Education	384	4	1%	380	99%	3	1%	3	1%	84	22%	290	76%	374	97%
Students with Disabilities	74	9	12%	65	88%	5	7%	4	5%	46	62%	10	14%	56	76%
Asian or Native Hawaiian/Other Pacific Islander	13	0	0%	13	100%	0	0%	0	0%	2	15%	11	85%	13	100%
Black or African American	4	2	--	2	--	--	--	--	--	--	--	--	--	--	--
Hispanic or Latino	45	3	7%	42	93%	5	11%	1	2%	16	36%	20	44%	36	80%
White	383	8	2%	375	98%	3	1%	4	1%	106	28%	262	68%	368	96%
Multiracial	13	0	--	13	--	--	--	--	--	--	--	--	--	--	--
Small Group Total	17	2	12%	15	88%	0	0%	2	12%	6	35%	7	41%	13	76%
Female	194	4	2%	190	98%	5	3%	1	1%	56	29%	128	66%	184	95%
Male	264	9	3%	255	97%	3	1%	6	2%	74	28%	172	65%	246	93%
English Language Learners	6	2	33%	4	67%	2	33%	0	0%	2	33%	0	0%	2	33%
Non-English Language Learners	452	11	2%	441	98%	6	1%	7	2%	128	28%	300	66%	428	95%
Economically Disadvantaged	77	8	10%	69	90%	4	5%	4	5%	27	35%	34	44%	61	79%
Not Economically Disadvantaged	381	5	1%	376	99%	4	1%	3	1%	103	27%	266	70%	369	97%
Not Migrant	458	13	3%	445	97%	8	2%	7	2%	130	28%	300	66%	430	94%
Homeless	3	0	--	3	--	--	--	--	--	--	--	--	--	--	--
Not Homeless	455	13	--	442	--	--	--	--	--	--	--	--	--	--	--
Not in Foster Care	458	13	3%	445	97%	8	2%	7	2%	130	28%	300	66%	430	94%
Parent Not in Armed Forces	458	13	3%	445	97%	8	2%	7	2%	130	28%	300	66%	430	94%

**2017 TOTAL COHORT EXEMPTIONS IN MATH**

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	239	1	0	238	100
General Education	200	1	1	199	100
Students with Disabilities	39	0	0	39	100
Asian or Native Hawaiian/Other Pacific Islander	4	0	0	4	100
Hispanic or Latino	26	0	0	26	100
White	199	0	0	199	100
Female	112	0	0	112	100
Male	127	1	1	126	99
English Language Learners	1	0	0	1	100
Non-English Language Learners	238	1	0	237	100
Economically Disadvantaged	42	1	2	41	98
Not Economically Disadvantaged	197	0	0	197	100
Not Migrant	239	1	0	238	100
Not in Foster Care	239	1	0	238	100
Parent Not in Armed Forces	239	1	0	238	100

See report card Glossary and Guide for criteria used to include students in this table.

**2017 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY**



Percentage Scoring at Levels

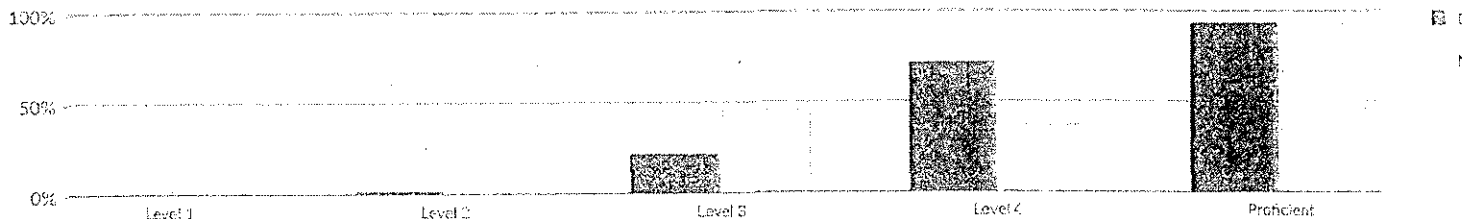
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	458	21	5%	437	95%	8	2%	3	1%	119	26%	307	67%	426	93%
General Education	384	11	3%	373	97%	1	0%	1	0%	81	21%	290	76%	371	97%
Students with Disabilities	74	10	14%	64	86%	7	9%	2	3%	38	51%	17	23%	55	74%
Asian or Native Hawaiian/Other Pacific Islander	13	0	0%	13	100%	0	0%	0	0%	5	38%	8	62%	13	100%
Black or African American	4	2	—	2	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	45	6	13%	39	87%	1	2%	1	2%	14	31%	23	51%	37	82%
White	383	12	3%	371	97%	7	2%	1	0%	95	25%	268	70%	363	95%
Multiracial	13	1	—	12	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	17	3	18%	14	82%	0	0%	1	6%	5	29%	8	47%	13	76%
Female	194	9	5%	185	95%	5	3%	0	0%	56	29%	124	64%	180	93%
Male	264	12	5%	252	95%	3	1%	3	1%	63	24%	183	69%	246	93%
English Language Learners	6	4	67%	2	33%	0	0%	1	17%	1	17%	0	0%	1	17%
Non-English Language Learners	452	17	4%	435	96%	8	2%	2	0%	118	26%	307	68%	425	94%
Economically Disadvantaged	77	11	14%	66	86%	3	4%	3	4%	22	29%	38	49%	60	78%
Not Economically Disadvantaged	381	10	3%	371	97%	5	1%	0	0%	97	25%	269	71%	366	96%
Not Migrant	458	21	5%	437	95%	8	2%	3	1%	119	26%	307	67%	426	93%
Homeless	3	0	—	3	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	455	21	—	434	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	458	21	5%	437	95%	8	2%	3	1%	119	26%	307	67%	426	93%
Parent Not in Armed Forces	458	21	5%	437	95%	8	2%	3	1%	119	26%	307	67%	426	93%

**2017 TOTAL COHORT EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY**

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	15	5	33	10	67
General Education	7	5	71	2	29
Students with Disabilities	8	0	0	8	100
Hispanic or Latino	4	2	50	2	50
White	9	2	22	7	78
Female	6	2	33	4	67
Male	9	3	33	6	67
English Language Learners	2	1	50	1	50
Non-English Language Learners	13	4	31	9	69
Economically Disadvantaged	9	3	33	6	67
Not Economically Disadvantaged	6	2	33	4	67
Not Migrant	15	5	33	10	67
Not in Foster Care	15	5	33	10	67
Parent Not in Armed Forces	15	5	33	10	67

See report card Glossary and Guide for criteria used to include students in this table.

2017 TOTAL COHORT REGENTS IN SCIENCE



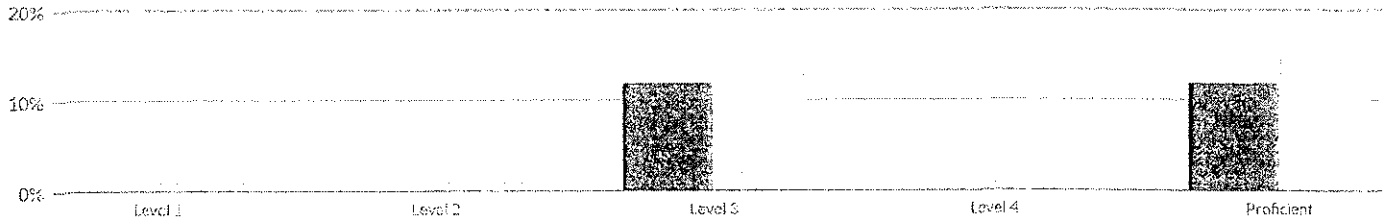
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
		All Students	458	17	4%	441	96%	2	0%	7	2%	102	22%	330	72%
General Education	384	6	2%	378	98%	2	1%	2	1%	63	16%	311	81%	374	97%
Students with Disabilities	74	11	15%	63	85%	0	0%	5	7%	39	53%	19	26%	58	78%
Asian or Native Hawaiian/Other Pacific Islander	13	0	0%	13	100%	0	0%	0	0%	5	38%	8	62%	13	100%
Black or African American	4	2	—	2	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	45	4	9%	41	91%	2	4%	1	2%	16	36%	22	49%	38	84%
White	383	10	3%	373	97%	0	0%	5	1%	78	20%	290	76%	368	96%
Multiracial	13	1	—	12	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	17	3	18%	14	82%	0	0%	1	6%	3	18%	10	59%	13	76%
Female	194	8	4%	186	96%	2	1%	4	2%	43	22%	137	71%	180	93%
Male	264	9	3%	255	97%	0	0%	3	1%	59	22%	193	73%	252	95%
English Language Learners	6	2	33%	4	67%	2	33%	1	17%	1	17%	0	0%	1	17%
Non-English Language Learners	452	15	3%	437	97%	0	0%	6	1%	101	22%	330	73%	431	95%
Economically Disadvantaged	77	9	12%	68	88%	2	3%	3	4%	21	27%	42	55%	63	82%
Not Economically Disadvantaged	381	8	2%	373	98%	0	0%	4	1%	81	21%	288	76%	369	97%
Not Migrant	458	17	4%	441	96%	2	0%	7	2%	102	22%	330	72%	432	94%
Homeless	3	0	—	3	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	455	17	—	438	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	458	17	4%	441	96%	2	0%	7	2%	102	22%	330	72%	432	94%
Parent Not in Armed Forces	458	17	4%	441	96%	2	0%	7	2%	102	22%	330	72%	432	94%

2017 TOTAL COHORT EXEMPTIONS IN SCIENCE

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	341	5	1	336	99
General Education	308	3	1	305	99
Students with Disabilities	33	2	6	31	94
Asian or Native Hawaiian/Other Pacific Islander	12	0	0	12	100
Hispanic or Latino	32	1	3	31	97
White	287	2	1	285	99
Female	145	4	3	141	97
Male	196	1	1	195	99
English Language Learners	2	0	0	2	100
Non-English Language Learners	339	5	1	334	99
Economically Disadvantaged	53	2	4	51	96
Not Economically Disadvantaged	288	3	1	285	99
Not Migrant	341	5	1	336	99
Not in Foster Care	341	5	1	336	99
Parent Not in Armed Forces	341	5	1	336	99

See report card Glossary and Guide for criteria used to include students in this table.

**2017 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT**



Percentage Scoring at Levels

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	458	402	88%	56	12%	0	0%	0	0%	55	12%	1	0%	56	12%
General Education	384	329	86%	55	14%	0	0%	0	0%	54	14%	1	0%	55	14%
Students with Disabilities	74	73	99%	1	1%	0	0%	0	0%	1	1%	0	0%	1	1%
Asian or Native Hawaiian/Other Pacific Islander	13	12	92%	1	8%	0	0%	0	0%	1	8%	0	0%	1	8%
Black or African American	4	4	—	0	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	45	41	91%	4	9%	0	0%	0	0%	4	9%	0	0%	4	9%
White	383	332	87%	51	13%	0	0%	0	0%	50	13%	1	0%	51	13%
Multiracial	13	13	—	0	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	17	17	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Female	194	178	92%	16	8%	0	0%	0	0%	16	8%	0	0%	16	8%
Male	264	224	85%	40	15%	0	0%	0	0%	39	15%	1	0%	40	15%
English Language Learners	6	6	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learners	452	396	88%	56	12%	0	0%	0	0%	55	12%	1	0%	56	12%
Economically Disadvantaged	77	71	92%	6	8%	0	0%	0	0%	6	8%	0	0%	6	8%
Not Economically Disadvantaged	381	331	87%	50	13%	0	0%	0	0%	49	13%	1	0%	50	13%
Not Migrant	458	402	88%	56	12%	0	0%	0	0%	55	12%	1	0%	56	12%
Homeless	3	3	—	0	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	455	399	—	56	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	458	402	88%	56	12%	0	0%	0	0%	55	12%	1	0%	56	12%
Parent Not in Armed Forces	458	402	88%	56	12%	0	0%	0	0%	55	12%	1	0%	56	12%

**2017 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT**



Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	439	385	88	54	12
General Education	378	324	86	54	14
Students with Disabilities	61	61	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	13	12	92	1	8
Hispanic or Latino	41	37	90	4	10
White	369	320	87	49	13
Female	187	171	91	16	9
Male	252	214	85	38	15
English Language Learners	2	2	100	0	0
Non-English Language Learners	437	383	88	54	12
Economically Disadvantaged	67	61	91	6	9
Not Economically Disadvantaged	372	324	87	48	13
Not Migrant	439	385	88	54	12
Not in Foster Care	439	385	88	54	12
Parent Not in Armed Forces	439	385	88	54	12

See report card Glossary and Guide for criteria used to include students in this table.

**NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2020-21)**

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Due to COVID-19 and resulting changes to New York State testing requirements, 2020-21 assessment data may be incomplete and/or not representative of the State, district, or school population. Caution should be used when comparing 2020-21 NYS standardized assessment results with those from prior years.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Kindergarten	12	0	0%	12	100%	1	8%	2	17%	3	25%	5	42%	1	8%
Grade 1	18	0	0%	18	100%	1	6%	6	33%	7	39%	4	22%	0	0%
Grade 2	18	0	0%	18	100%	0	0%	2	11%	7	39%	6	33%	3	17%
Grade 3	15	1	7%	14	93%	0	0%	2	14%	8	57%	0	0%	4	29%
Grade 4	13	0	0%	13	100%	0	0%	3	23%	4	31%	4	31%	2	15%
Grade 5	10	0	0%	10	100%	0	0%	0	0%	0	0%	5	50%	5	50%
Grade 6	14	1	7%	13	93%	0	0%	0	0%	0	0%	4	31%	9	69%
Grade 7	8	0	0%	8	100%	0	0%	1	13%	2	25%	3	38%	2	25%
Grade 8	6	0	0%	6	100%	1	17%	1	17%	1	17%	3	50%	0	0%
Grade 9	12	2	17%	10	83%	3	30%	0	0%	2	20%	4	40%	1	10%
Grade 10	12	2	17%	10	83%	1	10%	2	20%	2	20%	5	50%	0	0%
Grade 11	14	4	29%	10	71%	1	10%	0	0%	3	30%	4	40%	2	20%
Grade 12	13	6	46%	7	54%	0	0%	1	14%	3	43%	2	29%	1	14%

**NEW YORK STATE ALTERNATE ASSESSMENT (2020-21)**

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Due to COVID-19 and resulting changes to New York State testing requirements, 2020-21 assessment data may be incomplete and/or not representative of the State, district, or school population. Caution should be used when comparing 2020-21 NYS standardized assessment results with those from prior years.

Grade/Subject	Total	Not Tested, Not Exempt		Exempt		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 4 ELA	6	4	67%	--	--	2	33%	--	--	--	--	--	--	--	--	--	--
Grade 4 Math	6	4	67%	--	--	2	33%	--	--	--	--	--	--	--	--	--	--
Grade 4 Science	6	4	67%	--	--	2	33%	--	--	--	--	--	--	--	--	--	--
Grade 5 ELA	3	2	67%	--	--	1	33%	--	--	--	--	--	--	--	--	--	--
Grade 5 Math	3	2	67%	--	--	1	33%	--	--	--	--	--	--	--	--	--	--
Grade 6 ELA	4	0	0%	--	--	4	100%	--	--	--	--	--	--	--	--	--	--
Grade 6 Math	4	0	0%	--	--	4	100%	--	--	--	--	--	--	--	--	--	--
Grade 7 ELA	3	1	33%	--	--	2	67%	--	--	--	--	--	--	--	--	--	--
Grade 7 Math	3	1	33%	--	--	2	67%	--	--	--	--	--	--	--	--	--	--
Grade 8 ELA	2	0	0%	--	--	2	100%	--	--	--	--	--	--	--	--	--	--
Grade 8 Math	2	0	0%	--	--	2	100%	--	--	--	--	--	--	--	--	--	--
Grade 8 Science	2	0	0%	--	--	2	100%	--	--	--	--	--	--	--	--	--	--
Secondary-Level ELA	39	35	90%	1	3%	3	8%	--	--	--	--	--	--	--	--	--	--
Secondary-Level Math	39	35	90%	1	3%	3	8%	--	--	--	--	--	--	--	--	--	--
Secondary-Level Science	39	35	90%	1	3%	3	8%	--	--	--	--	--	--	--	--	--	--

See report card Glossary and Guide for criteria used to include students in this table.

**NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)**

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

**NEW YORK STATE NAEP GRADE 4**

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	31%	26%	8%	24%	40%	29%	8%
Students with Disabilities	73%	18%	7%	1%	61%	30%	7%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	27%	34%	17%	8%	23%	43%	26%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53%	31%	14%	2%	43%	40%	16%	1%
Hispanic or Latino	45%	32%	19%	4%	33%	45%	19%	2%
White	24%	32%	33%	11%	14%	39%	38%	9%
Multiracial	24%	23%	35%	18%	15%	42%	31%	12%
English Language Learners	78%	17%	4%	*	51%	40%	8%	1%
Economically Disadvantaged	49%	31%	17%	3%	33%	43%	21%	3%

**NEW YORK STATE NAEP GRADE 8**

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	4%	34%	32%	22%	11%
Students with Disabilities	58%	31%	10%	1%	72%	22%	5%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	33%	36%	10%	15%	25%	29%	31%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43%	38%	17%	1%	55%	30%	12%	3%
Hispanic or Latino	41%	38%	19%	2%	49%	35%	14%	3%
White	20%	39%	35%	6%	23%	33%	29%	15%
Multiracial	*	*	*	*	*	*	*	*
English Language Learners	83%	16%	1%	*	88%	10%	2%	*
Economically Disadvantaged	40%	38%	20%	2%	47%	32%	16%	5%

\*There are not sufficient data for this subgroup.

## NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	84%	85%
Students with Disabilities	87%	87%	92%	95%
English Language Learners	89%	90%	88%	90%

## NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	31%	26%	9%	20%	40%	32%	9%
Students with Disabilities	70%	18%	9%	2%	51%	33%	14%	3%
American Indian or Alaska Native	50%	30%	17%	3%	32%	43%	22%	4%
Asian	18%	25%	35%	22%	7%	23%	41%	29%
Native Hawaiian/Other Pacific Islander	45%	31%	20%	4%	30%	40%	24%	5%
Black or African American	53%	30%	15%	3%	35%	45%	18%	2%
Hispanic or Latino	46%	31%	19%	4%	27%	45%	24%	3%
White	24%	31%	32%	12%	12%	36%	40%	12%
Multiracial	28%	32%	29%	11%	17%	40%	34%	10%
English Language Learners	65%	25%	8%	1%	41%	43%	15%	1%
Economically Disadvantaged	48%	31%	18%	3%	29%	45%	23%	3%

## NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28%	39%	29%	4%	32%	35%	23%	10%
Students with Disabilities	64%	27%	8%	1%	68%	23%	7%	2%
American Indian or Alaska Native	40%	41%	19%	1%	48%	37%	13%	3%
Asian	13%	30%	43%	13%	12%	24%	31%	33%
Native Hawaiian/Other Pacific Islander	38%	38%	23%	2%	47%	34%	15%	4%
Black or African American	47%	39%	14%	1%	54%	33%	11%	2%
Hispanic or Latino	38%	40%	20%	1%	43%	37%	16%	3%
White	19%	39%	36%	5%	21%	36%	30%	13%
Multiracial	24%	40%	31%	5%	28%	36%	25%	11%
English Language Learners	73%	24%	3%	*	73%	22%	4%	1%
Economically Disadvantaged	40%	40%	18%	1%	46%	36%	15%	3%

\*There are not sufficient data for this subgroup.

**NATIONAL NAEP PARTICIPATION RATES**

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	93%	93%	91%	92%
Students with Disabilities	89%	90%	90%	92%
English Language Learners	94%	95%	92%	93%

**EXPENDITURES PER PUPIL (2020-21)**

For detailed information, please see Financial Transparency Report.

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This District	4,792	\$2,748,751	\$574	\$142,549,915	\$29,747	\$145,298,666	\$30,321
Statewide	2,531,787	\$4,030,706,303	\$1,592	\$55,385,642,661	\$21,876	\$59,416,348,964	\$23,468

**STAFF QUALIFICATIONS (2020-21)**

**INEXPERIENCED TEACHERS AND PRINCIPALS**

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	490	62	13%	9	0	0%
STATEWIDE	211,325	38,610	18%	4,638	1,076	23%
STATEWIDE HIGH-POVERTY SCHOOLS	47,841	14,204	30%	1,088	210	19%
STATEWIDE LOW-POVERTY SCHOOLS	66,967	7,848	12%	1,188	255	21%

**TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION**

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	463	0	0%
STATEWIDE	200,953	17,511	9%
STATEWIDE HIGH-POVERTY SCHOOLS	43,817	7,705	18%
STATEWIDE LOW-POVERTY SCHOOLS	63,959	1,132	2%

**TOTAL COHORT GRADUATION RATE (2020-21)**

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	458	435	95%	363	79%	72	16%	0	0%	0	0%	17	4%	0	0%	6	1%
Female	194	185	95%	161	83%	24	12%	0	0%	0	0%	5	3%	0	0%	4	2%
Male	264	250	95%	202	77%	48	18%	0	0%	0	0%	12	5%	0	0%	2	1%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	13	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Black or African American	4	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Hispanic or Latino	45	39	87%	28	62%	11	24%	0	0%	0	0%	2	4%	0	0%	4	9%
White	383	368	96%	315	82%	53	14%	0	0%	0	0%	13	3%	0	0%	2	1%
Multiracial	13	13	100%	8	62%	5	38%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	384	373	97%	346	90%	27	7%	0	0%	0	0%	6	2%	0	0%	5	1%
Students with Disabilities	74	62	84%	17	23%	45	61%	0	0%	0	0%	11	15%	0	0%	1	1%
English Language Learner	6	2	33%	0	0%	2	33%	0	0%	0	0%	0	0%	0	0%	4	67%
Non-English Language Learner	452	433	96%	363	80%	70	15%	0	0%	0	0%	17	4%	0	0%	2	0%
Economically Disadvantaged	77	65	84%	43	56%	22	29%	0	0%	0	0%	8	10%	0	0%	4	5%
Not Economically Disadvantaged	381	370	97%	320	84%	50	13%	0	0%	0	0%	9	2%	0	0%	2	1%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	458	435	95%	363	79%	72	16%	0	0%	0	0%	17	4%	0	0%	6	1%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	458	435	95%	363	79%	72	16%	0	0%	0	0%	17	4%	0	0%	6	1%
Homeless	3	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Not Homeless	455	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	458	435	95%	363	79%	72	16%	0	0%	0	0%	17	4%	0	0%	6	1%

**CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)**

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes)  
 CRDC Glossary and Guide

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