



HARBORFIELDS CENTRAL SCHOOL DISTRICT



**Financial Plan for Education
2023-2024 School Year**

Dear Harborfields Central School District Residents:

On Tuesday, May 16, 2023, residents in the district will have the opportunity to vote on a proposed spending plan for the 2023-2024 school year. The proposed budget was developed to ensure the continuation of high-quality educational programs, experiences and opportunities for students while addressing the short and long-term financial goals of the district. Through the full restoration of New York State Foundation Aid, as well as through prudent fiscal planning, the district is able to present a spending plan to voters that preserves all programs and services for students while introducing additional opportunities within the district's allowable tax levy cap of 2.21%.

The proposed budget funds a number of new initiatives, equipment, and capital improvements. Highlights include the introduction of a new childhood education CTE program at Harborfields High School for students interested in pursuing education as a possible career, the restoration of an elementary technology teacher, increased elective course offerings at the high school, additional Teaching Assistant support in all kindergarten classes, and new clubs at Thomas J. Lahey Elementary School and Oldfield Middle School, as well as funding for a new math program for grades K-5. The spending plan also allows for various building improvements, including upgrades to auditorium ventilation systems at the middle school and high school, improved field accessibility at the middle school, and security enhancements at all schools.

The 2023-2024 proposed spending plan includes the continuation of late bus transportation at Oldfield Middle School and Harborfields High School to ensure equitable access to all after-school extracurricular and co-curricular activities.

To learn more about the proposed spending plan, please visit the district's website (www.harborfieldscsd.net) and access the Business & Facilities tab along the top of the main page where you will find a link for Budget Information.

We would like to thank the community for its input and support of the district throughout this process. The budget hearing will be held on Tuesday, May 9, 2023 at 7:45 p.m. If you have any questions regarding the proposed budget, please contact the district at (631) 754-5320.

The Budget Vote will be held Tuesday, May 16, 2023, from 2:00 p.m. to 9:00 p.m. in the Oldfield Middle School auditorium.

Sincerely,

Harborfields Board of Education

Christopher Kelly, President

Susan Broderick, Vice President

Hansen Lee

Suzle Lustig

Eve Meltzer-Krief, M.D.

David Steinberg

Colleen Wolcott



**HARBORFIELDS CENTRAL SCHOOL DISTRICT
GREENLAWN, NEW YORK**

**2023-2024 FINANCIAL PLAN FOR EDUCATION
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ATTACHMENTS:

- Three Part Budget**
- Administrative Salary Disclosure Report**
- Property Tax Report Card**
- Exemption Impact Report**
- Financial Transparency Report**
- School District Report Card**

HARBORFIELDS CENTRAL SCHOOL DISTRICT

2023 - 2024

BUDGET SUMMARY BY FUNCTIONAL COST

| ACCOUNT FUNCTION | DESCRIPTION | ACTUAL EXPEND 2020-21 | ACTUAL EXPEND 2021-22 | APPROVED BUDGET 2022-23 | PROPOSED BUDGET 2023-24 | APPROVED 22-23 PROPOSED 23-24 INCREASE (DECREASE) | % CHANGE |
|---------------------|-------------------------|-----------------------------|-----------------------------|-------------------------------|-------------------------------|--|--------------|
| 1000 | GENERAL SUPPORT | \$ 8,247,092 | \$ 8,989,468 | \$ 9,916,604 | \$ 10,357,444 | \$ 440,840 | 4.45% |
| 2000 | INSTRUCTION | \$ 45,427,364 | \$ 44,994,080 | \$ 48,918,887 | \$ 50,557,641 | \$ 1,638,754 | 3.35% |
| 5000 | DISTRICT TRANSPORTATION | \$ 4,691,148 | \$ 5,735,552 | \$ 6,446,840 | \$ 6,792,352 | \$ 345,512 | 5.36% |
| 9000 | UNDISTRIBUTED | \$ 23,297,999 | \$ 23,906,182 | \$ 27,613,664 | \$ 28,552,234 | \$ 938,570 | 3.40% |
| BUDGET TOTAL | | \$ 81,663,603 | \$ 83,625,282 | \$ 92,895,995 | \$ 96,259,671 | \$ 3,363,676 | 3.62% |

HARBORFIELDS CENTRAL SCHOOL DISTRICT

2023 - 2024

BUDGET SUMMARY BY OBJECT OF EXPENSE

| ACCOUNT OBJECT | DESCRIPTION | ACTUAL EXPEND 2020-21 | ACTUAL EXPEND 2021-22 | APPROVED BUDGET 2022-23 | PROPOSED BUDGET 2023-24 | APPROVED 22-23 PROPOSED 23-24 INCREASE (DECREASE) | % CHANGE |
|---------------------|----------------------|-----------------------------|-----------------------------|-------------------------------|-------------------------------|--|--------------|
| 1000 | PERSONAL SERVICES | \$ 43,533,756 | \$ 43,018,519 | \$ 45,675,756 | \$ 47,320,395 | \$ 1,644,639 | 3.60% |
| 2000 | EQUIPMENT | 103,514 | 246,060 | 470,373 | 508,540 | 38,167 | 8.11% |
| 4000 | CONTRACTUAL EXPENSE | 8,168,551 | 10,129,918 | 11,582,986 | 12,078,889 | 495,903 | 4.28% |
| 4700 | TUITION | 1,854,488 | 2,032,344 | 2,094,484 | 2,381,992 | 287,508 | 13.73% |
| 4800 | TEXTBOOKS K-12 | 138,020 | 162,587 | 195,790 | 194,588 | (1,202) | -0.61% |
| 4900 | BOCES | 3,713,917 | 3,664,504 | 4,237,842 | 4,183,455 | (54,387) | -1.28% |
| 5000 | MATERIALS & SUPPLIES | 853,358 | 771,476 | 1,025,100 | 1,039,578 | 14,478 | 1.41% |
| 7000 | DEBT SERVICE. | 3,724,197 | 2,982,596 | 3,511,266 | 2,806,802 | (704,464) | -20.06% |
| 8000 | EMPLOYEE BENEFITS | 19,253,802 | 20,280,809 | 23,163,773 | 24,738,432 | 1,574,659 | 6.80% |
| 9000 | INTERFUND TRANSFERS | 320,000 | 336,459 | 938,625 | 1,007,000 | 68,375 | 7.28% |
| BUDGET TOTAL | | \$ 81,663,603 | \$ 83,625,282 | \$ 92,895,995 | \$ 96,259,671 | \$ 3,363,676 | 3.62% |

HARBORFIELDS CENTRAL SCHOOL DISTRICT

2023 - 2024

BUDGET SUMMARY OF REVENUES

| DESCRIPTION | ACTUAL 2020-2021 | ACTUAL 2021-2022 | BUDGET 2022-2023 | PROPOSED 2023-2024 | 2022-2023 2023-2024 CHANGE |
|--|----------------------|----------------------|----------------------|-----------------------|----------------------------------|
| FUND BALANCE | \$ 3,221,294 | \$ 3,393,367 | \$ 3,015,068 | \$ 2,103,000 | \$ (912,068) |
| STATE/FEDERAL AID | 15,663,557 | 15,787,642 | 17,888,451 | 19,797,500 | 1,909,049 |
| UNEMPLOYMENT RESERVE | 75,000 | 75,000 | 30,000 | 8,417 | (21,583) |
| EMPLOYEE RETIREMENT RESERVE | 1,110,000 | 885,352 | 362,000 | 845,000 | 483,000 |
| EMPLOYEE BENEFIT ACCRUED LIABILITY RESERVE | 697,551 | 175,000 | 173,706 | 515,000 | 341,294 |
| TEACHERS RETIREMENT RESERVE | 150,000 | 150,000 | - | - | (150,000) |
| MISCELLANEOUS | 822,110 | 912,821 | 700,000 | 650,000 | (50,000) |
| INTEREST | 64,236 | 35,336 | 100,000 | 150,000 | 50,000 |
| ANTICIPATED REVENUE | \$ 21,803,748 | \$ 21,414,318 | \$ 22,269,225 | \$ 24,068,917 | \$ 1,849,692 |
| TAX LEVY | \$ 68,465,053 | \$ 69,054,292 | \$ 70,628,770 | \$ 72,190,754 | \$ 1,563,984 |
| TOTAL REVENUE | \$ 90,268,801 | \$ 90,468,610 | \$ 92,895,995 | \$ 96,259,671 | \$ 3,363,676 |
| BUDGET TOTAL | \$ 88,843,177 | \$ 90,316,264 | \$ 92,895,995 | \$ 96,259,671 | \$ 3,363,676 |

Note: As of the printing of this Budget Statement, New York State has yet to adopt the state budget for fiscal year 2023-24. Estimated state aid may change based on the finalized state budget. Any change to the anticipated state aid amount for 2023-24 will be matched by an offset in the applied fund balance and/or designated reserve line items.

**HARBORFIELDS CENTRAL SCHOOL DISTRICT
GREENLAWN, NEW YORK**

**ESTIMATED TAX RATE
2023-2024 SCHOOL YEAR**

| | |
|--|---------------|
| ASSESSED VALUE HARBORFIELDS CSD (as of May 1, 2023) | \$ 25,410,089 |
| 1. TOTAL 2023-2024 EXPENDITURES | \$ 96,259,671 |
| 2. TOTAL NON-TAX LEVY RECEIPTS | 24,068,917 |
| 3. TAX LEVY CENTRAL DISTRICT | 72,190,754 |
| 4. CENTRAL DISTRICT TAX RATE PER \$100 (Tax Levy divided by Est. Assessed Value) | \$284.10 |
| 5. PERCENTAGE CHANGE TO TAX LEVY | 2.21% |

ESTIMATED TAX RATE PER \$100 OF ASSESSED VALUATION

| | |
|--------------------------------|----------------|
| 2023-2024 TAX RATE (ESTIMATED) | \$ 284.103 |
| 2022-2023 TAX RATE | <u>277.710</u> |
| ESTIMATED INCREASE | \$ 6.39 |

ESTIMATED PERCENTAGE INCREASE 2.30%

ESTIMATED SCHOOL DISTRICT TAX PER \$100 OF ASSESSED VALUATION

| ASSESSED VALUATION | COST PER MONTH | INCREASED MONTHLY COST FROM PREVIOUS YEAR |
|---------------------------|-----------------------|--|
| \$2,000 | \$473.50 | \$10.65 |
| \$3,000 | \$710.26 | \$15.98 |
| \$4,000 | \$947.01 | \$21.31 |
| \$5,000 | \$1,183.76 | \$26.64 |
| \$6,000 | \$1,420.51 | \$31.96 |

**Harborfields Central School District
Greenlawn, New York**

Transportation Overview

Transportation of students is one of the most sensitive areas in the school community. After much reflection upon safety factors, state laws, age and grade levels, budgetary considerations, and commissioner's decisions, the Board and administration have developed the following policy for transportation limits:

| GRADE | MILEAGE |
|--------------|---|
| K-2 | Universal transportation from home to the school attended |
| 3-8 | One-half mile or more from home to the school attended |
| 9-12 | One mile or more from home to the school attended |

The maximum distance the district will provide transportation is fifteen (15) miles from students' homes to school, for public, private and parochial schools. Upon approval by the Committee on Special Education, special needs students are provided with transportation to distances up to fifty (50) miles, which is in keeping with state mandates.

The main transportation contract represents the bulk of the transportation budget. The 2023-2024 school year represents the fifth year of a five-year transportation contract. The contract covers costs for transporting resident students to and from our four in-district public schools and transportation to and from out-of-district parochial and private schools which are included when timely requests for transportation are received for students wishing to attend a particular school. Transportation service to Western Suffolk BOCES schools is also provided under the terms of the transportation contract.

**HARBORFIELDS CENTRAL SCHOOL DISTRICT
 TWENTY YEAR
 HISTORICAL BUDGETARY DATA**

| SCHOOL YEAR | DATE OF VOTE | PROPOSED BUDGET | ENROLLMENT | VOTES | | | | **VOTE LOST | DISTRICT TAX RATE PER \$100 ASSESSED VALUATION | TAX LEVY | DISTRICT ASSESSED VALUATION |
|-------------|--------------|-----------------|------------|--------------------------------------|-------|-------|-------|-------------|--|---------------|-----------------------------|
| | | | | YES | NO | BLANK | TOTAL | | | | |
| 2005-2006 | 05/17/05 | \$57,278,305 | 3,699 | 1,588 | 1,662 | 29 | 3,259 | ** | | | |
| | 06/15/05 | \$57,278,305 | 3,699 | 1,772 | 1,941 | 1 | 3,714 | ** | | | |
| | 07/01/05 | \$56,395,124 | 3,699 | Contingency Budget per Education Law | | | | | 171.892 | \$45,029,819 | \$26,173,102 |
| 2006-2007 | 05/16/06 | \$60,814,720 | 3,765 | 2,585 | 1,477 | 293 | 4,355 | | 179.205 | \$46,968,086 | \$26,194,304 |
| 2007-2008 | 05/15/07 | \$64,427,569 | 3,775 | 2,015 | 1,009 | 26 | 3,050 | | 186.803 | \$49,034,248 | \$26,230,039 |
| 2008-2009 | 05/20/08 | \$68,653,824 | 3,687 | 1,725 | 1,065 | 25 | 2,815 | | 193.638 | \$50,915,704 | \$26,276,455 |
| 2009-2010 | 05/19/09 | \$69,781,514 | 3,684 | 1,721 | 679 | 105 | 2,505 | | 201.193 | \$52,683,295 | \$26,179,580 |
| 2010-2011 | 05/18/10 | \$71,467,805 | 3,640 | 1,898 | 941 | 85 | 2,924 | | 207.772 | \$54,106,166 | \$26,025,913 |
| 2011-2012 | 05/17/11 | \$73,975,820 | 3,532 | 2,068 | 979 | 6 | 3,053 | | 217.988 | \$56,337,100 | \$25,836,964 |
| 2012-2013 | 05/15/12 | \$75,134,670 | 3,450 | 1,686 | 511 | 4 | 2,201 | | 224.321 | \$57,633,207 | \$25,683,459 |
| 2013-2014 | 05/21/13 | \$77,368,995 | 3,363 | 1,923 | 593 | 19 | 2,535 | | 231.823 | \$59,202,348 | \$25,523,327 |
| 2014-2015 | 05/20/14 | \$79,679,165 | 3,316 | 1,467 | 429 | 3 | 1,899 | | 236.675 | \$60,182,958 | \$25,421,136 |
| 2015-2016 | 05/19/15 | \$80,473,955 | 3,232 | 1,442 | 305 | 18 | 1,765 | | 241.989 | \$61,231,280 | \$25,285,079 |
| 2016-2017 | 05/17/16 | \$82,859,569 | 3,139 | 2,099 | 1,017 | 12 | 3,128 | | 245.621 | \$62,163,101 | \$25,294,419 |
| 2017-2018 | 05/16/17 | \$84,174,956 | 3,102 | 1,224 | 249 | 26 | 1,499 | | 250.168 | \$63,205,986 | \$25,255,648 |
| 2018-2019 | 05/15/18 | \$86,086,696 | 3,022 | 966 | 275 | 6 | 1,247 | | 256.302 | \$64,588,569 | \$25,255,648 |
| 2019-2020 | 05/21/19 | \$88,019,552 | 2,970 | 1,180 | 327 | 19 | 1,526 | | 264.461 | \$66,600,280 | \$25,183,413 |
| 2020-2021 | 06/09/20 | \$88,843,177 | 2,971 | 3,609 | 1,472 | 58 | 5,139 | | 269.929 | \$68,465,006 | \$25,352,195 |
| 2021-2022 | 05/18/21 | \$90,316,264 | 2,818 | 1,422 | 346 | 14 | 1,782 | | 272.520 | \$69,053,066 | \$25,418,234 |
| 2022-2023 | 05/17/22 | \$92,895,995 | 2,735 | 1,655 | 353 | 16 | 2,024 | | 277.563 | \$70,626,770 | \$25,445,355 |
| 2023-2024 | 05/26/23 | \$96,259,671* | 2,768+ | | | | | | 284.103+ | \$72,190,754* | \$25,410,089+ |

* Proposed
 + Estimated

Historical Note: Due to the COVID-19 pandemic, voting on the 2020-2021 school budget was conducted solely by absentee ballot voting, per an executive order issued by the governor.

2023-2024 GENERAL FUND REVENUES

| FUNCTION CODE | REVENUES - LOCAL SOURCES | 2020-2021 ACTUAL REVENUES | 2021-2022 ACTUAL REVENUES | 2022-2023 REVENUE APPROPRIATIONS | 2023-2024 PROJ. REVENUE APPROPRIATIONS | INCREASE (DECREASE) |
|----------------------------------|---|---------------------------------|---------------------------------|--|--|------------------------|
| CHARGES FOR SERVICES | | | | | | |
| 1335 | Other Student Fees & Charges | 330 | 0 | 4,000 | 3,500 | (500) |
| 1489 | Other Charges for Services | 0 | 0 | 50,000 | 50,000 | 0 |
| 2230 | Day School Tuition - Other Dist. | 64,964 | 52,448 | 55,000 | 55,000 | 0 |
| 2350 | Youth Services - Other Governments | 12,217 | 16,477 | 12,000 | 12,000 | 0 |
| | TOTAL | \$ 77,511 | \$ 68,925 | \$ 121,000 | \$ 120,500 | \$ (500) |
| USE OF MONEY AND PROPERTY | | | | | | |
| 2401 | Interest and Earnings | \$ 64,236 | \$ 35,336 | \$ 100,000 | \$ 150,000 | \$ 50,000 |
| 2410 | Rental of Real Property at Wash. Drive | 108,982 | 124,034 | 126,510 | 129,044 | 2,534 |
| 2413 | Rental of Real Property - BOCES | 16,000 | 16,000 | 16,000 | 16,000 | 0 |
| 2414 | Rental of Equipment | 2,010 | 2,190 | 3,000 | 3,000 | 0 |
| 2690 | Other Comp. for Loss | 1,229 | 2,798 | 2,500 | 2,000 | (500) |
| | TOTAL | \$ 192,457 | \$ 180,358 | \$ 248,010 | \$ 300,044 | \$ 52,034 |
| MISCELLANEOUS | | | | | | |
| 2701 | Refunds for BOCES Aided Services | 116,083 | 110,469 | 50,000 | 50,000 | 0 |
| 2703 | Refunds for Prior Year Expenditures | 55,184 | 222,460 | 75,000 | 65,000 | (10,000) |
| 2705 | Gifts and Donations | 105,645 | 10,208 | 35,000 | 25,000 | (10,000) |
| 2770 | Other Unclassified Revenue | 313,624 | 322,200 | 220,990 | 188,456 | (31,534) |
| 2770.C | Facility Use Fees | 25,864 | 33,339 | 50,000 | 50,000 | 0 |
| | TOTAL | \$ 616,380 | \$ 698,674 | \$ 430,990 | \$ 378,456 | \$ (51,534) |
| STATE SOURCES | | | | | | |
| 3101 | Basic Formula General Aid (Foundation Aid) | \$ 6,237,863 | \$ 6,657,030 | \$ 13,517,340 | \$ 15,245,334 | \$ 1,727,994 |
| 3101 | Basic Formula Excess Cost | 3,033,136 | 2,848,065 | 0 | 0 | 0 |
| 3102 | Lottery Aid | 2,777,009 | 2,589,711 | 0 | 0 | 0 |
| 3103 | BOCES | 1,408,354 | 1,358,856 | 1,672,547 | 1,575,317 | (97,230) |
| 3101 | Transportation | 1,670,340 | 1,985,977 | 2,432,040 | 2,744,415 | 312,375 |
| 3260 | Textbooks | 183,430 | 174,358 | 176,946 | 160,000 | (16,946) |
| 3262 | Computer Hardware, Software & Tech. Aid | 59,922 | 36,775 | 73,500 | 56,434 | (17,066) |
| 3263 | Library Loan Program | 19,075 | 18,618 | 16,078 | 16,000 | (78) |
| 3289 | Other State Aid | 171,031 | 118,252 | 0 | 0 | 0 |
| | TOTAL | \$ 15,560,160 | \$ 15,787,642 | \$ 17,888,451 | \$ 19,797,500 | \$ 1,909,049 |
| 4286 | CARES Act | \$ 103,395 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | TOTAL REVENUE OTHER THAN TAXES | \$ 16,549,903 | \$ 16,735,599 | \$ 18,888,451 | \$ 20,597,500 | \$ 1,909,049 |
| | TOTAL REAL PROP. TAX LEVY-SCH PURPOSES | \$ 68,465,053 | \$ 69,054,292 | \$ 70,626,770 | \$ 72,190,754 | \$ 1,563,984 |
| | TOTAL REVENUES | \$ 85,014,956 | \$ 85,789,891 | \$ 89,515,221 | \$ 92,788,254 | \$ 3,473,033 |
| | DESIGNATED RESERVE | \$ 2,032,551 | \$ 1,285,352 | \$ 565,706 | \$ 1,368,417 | \$ 802,711 |
| | APPLIED FUND BALANCE | \$ 3,221,294 | \$ 3,393,367 | \$ 3,015,068 | \$ 2,103,000 | \$ (912,068) |
| | TOTAL | \$ 90,268,801 | \$ 90,468,610 | \$ 92,895,995 | \$ 96,259,671 | \$ 3,363,676 |
| | APPROVED BUDGET | \$ 88,843,177 | \$ 90,316,264 | \$ 92,895,995 | | |

Note: As of the printing of this Budget Statement, New York State has yet to adopt the state budget for fiscal year 2023-24. Estimated state aid may change based on the finalized state budget. Any change to the anticipated state aid amount for 2023-24 will be matched by an offset in the applied fund balance and/or designated reserve line items.

**HARBORFIELDS CSD - ADOPTED BUDGET
2023 - 2024**

| FUNCL | OBJ | LOC | PRG | ACCOUNT TITLE | Adopted Budget 2020 - 2021 | Final Expenditures 2020 - 2021 | Adopted Budget 2021 - 2022 | Final Expenditures 2021 - 2022 | Adopted Budget 2022 - 2023 | Adopted Budget 2023 - 2024 | Dollar Change | Percent Change |
|--|------|-----|------|--|-------------------------------|-----------------------------------|-------------------------------|-----------------------------------|-------------------------------|-------------------------------|------------------|----------------|
| BOARD OF EDUCATION | | | | | | | | | | | | |
| 1010 | 4490 | 51 | 1010 | PROF & TECH SERVICES | 6,100.00 | 3,250.00 | 6,100.00 | 3,250.00 | 3,250.00 | 3,250.00 | 0.00 | 0.00% |
| 1010 | 4890 | 51 | 1010 | POSTAGE | 9,000.00 | 10,970.00 | 9,000.00 | 20,070.00 | 15,000.00 | 16,000.00 | 1,000.00 | 6.67% |
| 1010 | 4980 | 51 | 1010 | CONFERENCE & TRAVEL | 8,000.00 | 7,350.00 | 8,000.00 | 1,990.00 | 3,200.00 | 3,200.00 | 0.00 | 0.00% |
| 1010 | 4970 | 51 | 1010 | TAX ANT NOTES | 13,000.00 | 8,125.00 | 10,200.00 | 9,125.00 | 9,500.00 | 10,000.00 | 500.00 | 5.26% |
| 1010 | 5100 | 51 | 1010 | MEETING SUPPLIES | 7,000.00 | 4,230.16 | 7,000.00 | 5,009.35 | 4,450.00 | 4,450.00 | 500.00 | 11.24% |
| 1010 | 5140 | 51 | 1010 | GEN OFFICE SUP | 2,250.00 | 7,146.38 | 2,250.00 | 1,585.40 | 2,250.00 | 2,400.00 | 150.00 | 6.67% |
| 1010 | 5200 | 51 | 1010 | PERIODICALS | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 1010 | 5280 | 51 | 1010 | PAPER | 0.00 | 0.00 | 800.00 | 554.46 | 600.00 | 600.00 | 0.00 | 0.00% |
| TOTAL 1010 - BOARD OF EDUCATION | | | | | 43,850.00 | 31,871.54 | 43,850.00 | 42,584.21 | 40,250.00 | 42,400.00 | 2,150.00 | 5.34% |
| DISTRICT CLERK | | | | | | | | | | | | |
| 1040 | 1600 | 56 | 1040 | CLERICAL SAL - DISTRICT OFFICE | 26,751.00 | 26,699.00 | 27,286.00 | 26,699.00 | 27,233.00 | 27,778.00 | 545.00 | 2.00% |
| 1040 | 4830 | 56 | 1040 | POSTAGE | 300.00 | 0.00 | 300.00 | 0.00 | 300.00 | 300.00 | 0.00 | 0.00% |
| 1040 | 4980 | 56 | 1040 | CONFERENCE & TRAVEL | 200.00 | 0.00 | 200.00 | 0.00 | 0.00 | 500.00 | 300.00 | 100.00% |
| 1040 | 5140 | 56 | 1040 | GEN OFFICE SUP | 500.00 | 451.36 | 500.00 | 300.38 | 500.00 | 600.00 | 100.00 | 20.00% |
| TOTAL 1040 - DISTRICT CLERK | | | | | 27,751.00 | 27,150.36 | 28,286.00 | 25,999.38 | 28,033.00 | 29,178.00 | 1,145.00 | 4.08% |
| DISTRICT MEETING | | | | | | | | | | | | |
| 1080 | 1600 | 56 | 1080 | BUDGET VOTE | 525.00 | 474.50 | 1,025.00 | 394.75 | 1,025.00 | 2,050.00 | 1,025.00 | 100.00% |
| 1080 | 1390 | 56 | 1080 | EQUIPMENT RENTAL | 1,000.00 | 792.05 | 1,000.00 | 754.66 | 1,000.00 | 2,000.00 | 1,000.00 | 100.00% |
| 1080 | 4820 | 56 | 1080 | ADVERTISING | 6,000.00 | 1,228.05 | 5,000.00 | 3,158.00 | 4,000.00 | 10,000.00 | 6,000.00 | 150.00% |
| 1080 | 4890 | 56 | 1080 | VOTING INSPECTORS | 3,300.00 | 3,019.00 | 3,800.00 | 3,190.00 | 3,800.00 | 7,600.00 | 3,800.00 | 100.00% |
| 1080 | 5100 | 56 | 1080 | MEETING SUPPLIES | 2,500.00 | 2,001.84 | 2,500.00 | 1,965.43 | 2,500.00 | 6,000.00 | 3,500.00 | 140.00% |
| 1080 | 5140 | 56 | 1080 | GEN OFFICE SUP | 1,000.00 | 500.93 | 1,000.00 | 511.00 | 500.00 | 2,000.00 | 1,500.00 | 300.00% |
| TOTAL 1080 - DISTRICT MEETING | | | | | 14,325.00 | 10,016.75 | 14,325.00 | 9,915.84 | 12,825.00 | 29,650.00 | 16,825.00 | 181.19% |
| CENTRAL ADMINISTRATION | | | | | | | | | | | | |
| 1240 | 1500 | 51 | 1240 | ADMIN SAL - DISTRICT OFFICE | 226,500.00 | 242,085.75 | 257,500.00 | 241,710.40 | 235,816.00 | 252,500.00 | 16,684.00 | 7.08% |
| 1240 | 1600 | 51 | 1240 | CLERICAL SAL - DISTRICT OFFICE | 69,282.00 | 69,282.00 | 71,119.70 | 73,078.71 | 75,031.00 | 77,988.00 | 2,958.00 | 3.94% |
| 1240 | 1680 | 51 | 1240 | CLERICAL SAL P/T O/T - DISTRICT OFFICE | 30,000.00 | 7,535.50 | 10,000.00 | 9,831.32 | 10,000.00 | 10,000.00 | 0.00 | 0.00% |
| 1240 | 4490 | 51 | 1240 | PROF & TECH SERVICES | 25,000.00 | 2,247.70 | 25,000.00 | 5,055.48 | 25,000.00 | 25,000.00 | 0.00 | 0.00% |
| 1240 | 4830 | 51 | 1240 | POSTAGE | 1,000.00 | 950.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00% |
| 1240 | 4840 | 51 | 1240 | MEMBERSHIP DUES | 3,389.00 | 1,434.00 | 3,500.00 | 3,328.00 | 3,895.00 | 3,895.00 | 0.00 | 0.00% |
| 1240 | 5100 | 51 | 1240 | MEETING SUPPLIES | 1,300.00 | 1,096.82 | 1,000.00 | 440.55 | 680.00 | 1,180.00 | 500.00 | 73.53% |
| 1240 | 5140 | 51 | 1240 | GEN OFFICE SUP | 850.00 | 723.77 | 1,100.00 | 845.38 | 710.00 | 710.00 | 0.00 | 0.00% |
| 1240 | 5200 | 51 | 1240 | PERIODICALS | 750.00 | 684.07 | 400.00 | 329.50 | 745.00 | 745.00 | 0.00 | 0.00% |
| 1240 | 5280 | 51 | 1240 | PAPER | 1,200.00 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 1240 | 5900 | 51 | 1240 | PROF BOOKS | 350.00 | 0.00 | 250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| TOTAL 1240 - CENTRAL ADMINISTRATION | | | | | 360,111.00 | 328,009.71 | 352,269.70 | 389,577.94 | 352,877.00 | 373,015.00 | 20,142.00 | 5.71% |
| HUMAN RESOURCES | | | | | | | | | | | | |
| 1241 | 1500 | 40 | 1241 | ADMIN SAL - HR | 32,500.00 | 73,564.17 | 87,500.00 | 205,000.00 | 205,000.00 | 208,100.00 | 3,100.00 | 2.00% |
| 1241 | 1600 | 40 | 1241 | CLERICAL SAL - HR | 140,194.50 | 147,032.41 | 151,050.10 | 138,267.07 | 141,797.00 | 178,302.00 | 36,555.00 | 25.80% |
| 1241 | 1680 | 40 | 1241 | CLERICAL SAL P/T O/T - HR | 22,000.00 | 16,790.17 | 22,000.00 | 22,352.68 | 23,000.00 | 22,700.00 | (1,000.00) | -4.35% |
| 1241 | 4000 | 40 | 1241 | EQUIPMENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 | 100.00% |
| 1241 | 4030 | 40 | 1241 | CONTRACTUAL SERV | 15,115.00 | 500.00 | 15,115.00 | 0.00 | 14,800.00 | 15,300.00 | 500.00 | 3.38% |
| 1241 | 4750 | 40 | 1241 | EQUIP REPAIRS & MAINT | 200.00 | 74.40 | 200.00 | 74.40 | 200.00 | 200.00 | 0.00 | 0.00% |
| 1241 | 4820 | 40 | 1241 | ADVERTISING | 2,000.00 | 493.00 | 2,000.00 | 292.00 | 500.00 | 500.00 | 0.00 | 0.00% |
| 1241 | 4830 | 40 | 1241 | POSTAGE | 4,750.00 | 4,750.00 | 4,750.00 | 4,750.00 | 4,750.00 | 4,750.00 | 0.00 | 0.00% |

**HARBORFIELDS CSD - ADOPTED BUDGET
2023 - 2024**

| FUNC | OBJ | LOC | PRG | ACCOUNT TITLE | Adopted Budget 2020 - 2021 | Final Expenditures 2020 - 2021 | Adopted Budget 2021 - 2022 | Final Expenditures 2021 - 2022 | Adopted Budget 2022 - 2023 | Adopted Budget 2023 - 2024 | Dollar Change | Percent Change |
|---|------|-----|------|--|-------------------------------|-----------------------------------|-------------------------------|-----------------------------------|-------------------------------|-------------------------------|-------------------|----------------|
| 1241 | 4840 | 40 | 1241 | MEMBERSHIP DUES | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 | 0.00 | 0.00% |
| 1241 | 4850 | 40 | 1241 | RECRUITMENT & INDUCT | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | -100.00% |
| 1241 | 4860 | 40 | 1241 | CONFERENCE & TRAVEL | 1,840.00 | 0.00 | 1,840.00 | 0.00 | 1,840.00 | 1,000.00 | (840.00) | -45.65% |
| 1241 | 5140 | 40 | 1241 | GEN OFFICE SUP | 1,300.00 | 0.00 | 1,300.00 | 189.99 | 1,300.00 | 1,300.00 | 0.00 | 0.00% |
| 1241 | 5280 | 40 | 1241 | PAPER | 2,000.00 | 0.00 | 2,000.00 | 1,140.35 | 2,000.00 | 2,000.00 | 0.00 | 0.00% |
| TOTAL 1241 - HUMAN RESOURCES | | | | | 279,899.50 | 243,154.16 | 287,755.10 | 372,067.39 | 407,377.00 | 438,702.00 | 31,325.00 | 7.69% |
| BUSINESS ADMINISTRATION | | | | | | | | | | | | |
| 1310 | 1500 | 54 | 1310 | ADMIN SAL - BUSINESS OFFICE | 196,000.00 | 209,365.10 | 199,528.00 | 201,676.90 | 205,514.00 | 209,624.00 | 4,110.00 | 2.00% |
| 1310 | 1600 | 54 | 1310 | CLERICAL SAL - BUSINESS OFFICE | 406,035.00 | 426,017.32 | 397,717.20 | 401,275.27 | 452,154.00 | 464,380.00 | 12,726.00 | 2.81% |
| 1310 | 1680 | 54 | 1310 | CLERICAL SAL P/T O/T - BUSINESS OFFICE | 90,000.00 | 15,169.99 | 90,000.00 | 43,957.63 | 90,000.00 | 90,000.00 | 0.00 | 0.00% |
| 1310 | 2000 | 54 | 1310 | EQUIPMENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 100.00% |
| 1310 | 4030 | 54 | 1310 | CONTRACTUAL SERV | 25,000.00 | 20,106.27 | 25,650.00 | 18,583.00 | 27,000.00 | 28,000.00 | 1,000.00 | 3.70% |
| 1310 | 4060 | 54 | 1310 | OTHER EXPENSE | 350.00 | 368.64 | 350.00 | 0.00 | 350.00 | 325.00 | (25.00) | -7.14% |
| 1310 | 4330 | 54 | 1310 | EQUIPMENT RENTAL | 11,000.00 | 11,480.38 | 13,000.00 | 8,125.51 | 13,000.00 | 14,000.00 | 0.00 | 0.00% |
| 1310 | 4490 | 54 | 1310 | PROF & TECH SERVICES | 28,000.00 | 27,826.10 | 28,000.00 | 29,708.10 | 29,000.00 | 30,000.00 | 1,000.00 | 3.45% |
| 1310 | 4750 | 54 | 1310 | EQUIP REPAIRS & MAINT | 450.00 | 37.20 | 350.00 | 177.20 | 350.00 | 350.00 | 0.00 | 0.00% |
| 1310 | 4820 | 54 | 1310 | ADVERTISING | 1,000.00 | 36.58 | 1,000.00 | 98.85 | 1,000.00 | 1,000.00 | 0.00 | 0.00% |
| 1310 | 4830 | 54 | 1310 | POSTAGE | 4,500.00 | 4,499.54 | 4,500.00 | 4,500.00 | 4,500.00 | 4,750.00 | 250.00 | 5.56% |
| 1310 | 4840 | 54 | 1310 | MEMBERSHIP DUES | 2,200.00 | 1,000.00 | 2,200.00 | 1,400.00 | 2,200.00 | 2,200.00 | 0.00 | 0.00% |
| 1310 | 4880 | 54 | 1310 | CONFERENCE & TRAVEL | 1,000.00 | 0.00 | 1,000.00 | 875.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00% |
| 1310 | 4900 | 54 | 1681 | BOCES SERVICES | 45,000.00 | 84,672.08 | 44,000.00 | 166,246.10 | 45,000.00 | 46,000.00 | 1,000.00 | 2.22% |
| 1310 | 5100 | 54 | 1310 | MEETING SUPPLIES | 900.00 | 0.00 | 600.00 | 0.00 | 600.00 | 550.00 | (50.00) | -8.33% |
| 1310 | 5140 | 54 | 1310 | GEN OFFICE SUP | 5,950.00 | 2,908.59 | 5,950.00 | 3,053.73 | 5,400.00 | 5,400.00 | 0.00 | 0.00% |
| 1310 | 5280 | 54 | 1310 | PAPER | 500.00 | 0.00 | 500.00 | 186.50 | 500.00 | 500.00 | 0.00 | 0.00% |
| TOTAL 1310 - BUSINESS ADMINISTRATION | | | | | 759,885.00 | 603,487.87 | 755,345.20 | 879,863.85 | 817,568.00 | 839,575.00 | 22,011.00 | 2.69% |
| AUDITING | | | | | | | | | | | | |
| 1320 | 1600 | 54 | 1320 | CLAIMS AUDITOR SALARY | 28,419.00 | 28,088.00 | 28,593.58 | 28,630.00 | 29,229.00 | 29,808.00 | 585.00 | 2.00% |
| 1320 | 4470 | 54 | 1320 | AUDITING SERV | 87,900.00 | 49,755.00 | 85,000.00 | 65,100.00 | 85,000.00 | 83,000.00 | (2,000.00) | -2.35% |
| TOTAL 1320 - AUDITING | | | | | 116,319.00 | 77,843.00 | 113,593.58 | 93,730.00 | 114,229.00 | 112,808.00 | (1,421.00) | -1.24% |
| DISTRICT TREASURER | | | | | | | | | | | | |
| 1325 | 1600 | 47 | 1325 | TREAS SAL | 27,129.00 | 26,650.50 | 27,048.95 | 26,887.50 | 27,501.00 | 27,938.00 | 437.00 | 1.59% |
| 1325 | 4540 | 47 | 1325 | ADMIN BANK CHARGES | 100.00 | 62.50 | 100.00 | 62.50 | 100.00 | 100.00 | 0.00 | 0.00% |
| 1325 | 5140 | 47 | 1325 | GEN OFFICE SUP | 500.00 | 0.00 | 500.00 | 0.00 | 475.00 | 450.00 | (25.00) | -5.26% |
| TOTAL 1325 - DISTRICT TREASURER | | | | | 27,729.00 | 26,713.00 | 27,648.95 | 26,950.00 | 28,076.00 | 28,488.00 | 412.00 | 1.47% |
| PURCHASING SERVICES | | | | | | | | | | | | |
| 1345 | 1600 | 54 | 1345 | PURCHASING AGENT | 17,532.00 | 17,412.00 | 17,725.42 | 17,761.00 | 18,116.00 | 18,479.00 | 363.00 | 2.00% |
| 1345 | 4900 | 42 | 1681 | BOCES SERVICES | 9,800.00 | 9,177.00 | 9,800.00 | 10,796.00 | 10,100.00 | 10,500.00 | 400.00 | 3.96% |
| TOTAL 1345 - PURCHASING SERVICES | | | | | 27,332.00 | 26,589.00 | 27,525.42 | 28,557.00 | 28,216.00 | 28,979.00 | 763.00 | 2.70% |
| LEGAL SERVICES | | | | | | | | | | | | |
| 1420 | 4410 | 54 | 1420 | LEGAL-NEGOTIATIONS | 60,000.00 | 25,136.09 | 55,000.00 | 25,233.51 | 50,000.00 | 0.00 | (50,000.00) | -100.00% |
| 1420 | 4420 | 54 | 1420 | LEGAL-BOARD BUSINESS | 425,000.00 | 287,763.40 | 400,000.00 | 349,347.77 | 400,000.00 | 450,000.00 | 50,000.00 | 12.50% |
| 1420 | 4490 | 54 | 1420 | LEGAL-BONDING ATTY | 11,000.00 | 10,475.00 | 11,000.00 | 10,225.00 | 11,000.00 | 11,000.00 | 0.00 | 0.00% |
| TOTAL 1420 - LEGAL SERVICES | | | | | 496,000.00 | 323,374.57 | 466,000.00 | 384,806.28 | 461,000.00 | 461,000.00 | 0.00 | 0.00% |
| BOCES MGMT. & PERSONNEL SERVICES | | | | | | | | | | | | |
| 1430 | 4900 | 40 | 1681 | BOCES SERVICES | 62,225.00 | 61,404.75 | 70,500.00 | 50,168.91 | 66,500.00 | 80,090.00 | 13,590.00 | 20.44% |

**HARBORFIELDS CSD - ADOPTED BUDGET
2023 - 2024**

| FUNC | OBJ | LOC | PRG | ACCOUNT TITLE | Adopted Budget 2020 - 2021 | Final Expenditures 2020 - 2021 | Adopted Budget 2021 - 2022 | Final Expenditures 2021 - 2022 | Adopted Budget 2022 - 2023 | Adopted Budget 2023 - 2024 | Dollar Change | Percent Change |
|---|------|-----|------|------------------------------------|-------------------------------|-----------------------------------|-------------------------------|-----------------------------------|-------------------------------|-------------------------------|------------------|----------------|
| TOTAL 1480 - BOCES MGMT. & PERSONNEL SERVICES | | | | | 52,275.00 | 61,404.75 | 78,500.00 | 50,165.31 | 60,500.00 | 80,090.00 | 13,590.00 | 20.44% |
| RECORDS MANAGEMENT | | | | | | | | | | | | |
| 1480 | 5140 | 51 | 1460 | RECS. MGMT SUPPLIES- DIST. EXPENSE | 400.00 | 390.12 | 350.00 | 390.12 | 350.00 | 350.00 | 0.00 | 0.00% |
| TOTAL 1480 - RECORDS MANAGEMENT | | | | | 400.00 | 390.12 | 350.00 | 390.12 | 350.00 | 350.00 | 0.00 | 0.00% |
| STAFF COMMUNICATION/COMMUNITY RELATIONS | | | | | | | | | | | | |
| 1480 | 4060 | 48 | 1480 | OTHER EXPENSE | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 300.00 | 0.00 | 0.00% |
| 1480 | 4490 | 48 | 1480 | PROF & TECH SERVICES | 5,000.00 | 1,850.00 | 5,000.00 | 8,550.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00% |
| 1480 | 4830 | 48 | 1480 | POSTAGE | 12,000.00 | 6,925.40 | 10,000.00 | 9,248.93 | 7,500.00 | 7,500.00 | 0.00 | 0.00% |
| 1480 | 4900 | 48 | 1681 | BOCES SERVICES | 48,500.00 | 40,286.47 | 48,500.00 | 41,342.57 | 43,000.00 | 43,000.00 | 0.00 | 0.00% |
| 1480 | 5440 | 48 | 1480 | PRINTING | 27,191.00 | 21,690.00 | 25,000.00 | 20,470.00 | 23,000.00 | 23,000.00 | 0.00 | 0.00% |
| TOTAL 1480 - STAFF COMMUNICATION/COMMUNITY RELATIONS | | | | | 93,191.00 | 70,754.87 | 88,500.00 | 79,411.50 | 78,800.00 | 78,800.00 | 0.00 | 0.00% |
| OPERATION OF PLANT | | | | | | | | | | | | |
| 1620 | 1610 | 05 | 1620 | CUSTODIAL SAL - WD | 356,946.00 | 343,907.59 | 360,150.00 | 358,669.09 | 365,732.00 | 377,555.00 | 11,823.00 | 3.23% |
| 1620 | 1610 | 06 | 1620 | CUSTODIAL SAL - T/JL | 368,968.00 | 359,704.01 | 372,534.00 | 319,290.79 | 367,358.00 | 379,336.00 | 11,978.00 | 3.26% |
| 1620 | 1610 | 11 | 1620 | CUSTODIAL SAL - OMS | 589,522.00 | 579,267.03 | 590,203.74 | 541,426.67 | 599,529.00 | 619,384.00 | 19,855.00 | 3.31% |
| 1620 | 1610 | 12 | 1620 | CUSTODIAL SAL - HHS | 714,223.00 | 651,008.60 | 725,585.00 | 594,262.71 | 728,844.00 | 739,424.00 | 6,580.00 | 0.90% |
| 1620 | 1619 | 05 | 1620 | SECURITY GUARD - WD | 118,040.28 | 122,092.52 | 120,165.01 | 109,429.15 | 122,328.00 | 131,430.00 | 9,102.00 | 7.44% |
| 1620 | 1619 | 06 | 1620 | SECURITY GUARD - T/JL | 120,276.31 | 131,084.05 | 122,390.28 | 66,518.38 | 124,593.00 | 133,883.00 | 9,270.00 | 7.44% |
| 1620 | 1619 | 11 | 1620 | SECURITY GUARD - OMS | 142,085.52 | 124,891.91 | 144,643.06 | 149,779.60 | 147,247.00 | 158,203.00 | 10,956.00 | 7.44% |
| 1620 | 1619 | 12 | 1620 | SECURITY GUARD - HHS | 226,343.86 | 209,698.54 | 230,318.25 | 234,937.98 | 234,462.00 | 251,996.00 | 17,484.00 | 7.44% |
| 1620 | 1619 | 13 | 1620 | SECURITY GUARD - DISTRICTWIDE | 71,131.57 | 71,758.80 | 75,465.84 | 70,844.72 | 76,824.00 | 82,540.00 | 5,716.00 | 7.44% |
| 1620 | 1620 | 05 | 1620 | CUSTODIAL O/T - WD | 43,000.00 | 26,914.40 | 43,000.00 | 82,247.56 | 40,000.00 | 40,000.00 | 0.00 | 0.00% |
| 1620 | 1620 | 06 | 1620 | CUSTODIAL O/T - T/JL | 44,000.00 | 38,528.00 | 44,000.00 | 55,839.98 | 47,000.00 | 47,000.00 | 0.00 | 0.00% |
| 1620 | 1620 | 11 | 1620 | CUSTODIAL O/T - OMS | 55,000.00 | 48,178.41 | 55,000.00 | 68,562.03 | 56,000.00 | 57,000.00 | 1,000.00 | 1.79% |
| 1620 | 1620 | 12 | 1620 | CUSTODIAL O/T - HHS | 120,000.00 | 78,822.17 | 145,500.00 | 117,623.75 | 149,000.00 | 143,000.00 | 0.00 | 0.00% |
| 1620 | 1620 | 55 | 1620 | CUSTODIAL O/T - B&G | 0.00 | 0.00 | 0.00 | 2,439.88 | 0.00 | 0.00 | 0.00 | 0.00% |
| 1620 | 1625 | 55 | 1620 | CUSTODIAL P/T & SUB - B&G | 59,000.00 | 51,873.53 | 59,000.00 | 91,413.93 | 62,000.00 | 62,000.00 | 0.00 | 0.00% |
| 1620 | 2000 | 05 | 1620 | EQUIPMENT - WD | 3,500.00 | 3,074.61 | 3,500.00 | 3,210.49 | 3,500.00 | 3,500.00 | 0.00 | 0.00% |
| 1620 | 2000 | 06 | 1620 | EQUIPMENT - T/JL | 3,500.00 | 3,317.43 | 3,500.00 | 11,186.70 | 3,950.00 | 2,400.00 | (1,350.00) | -56.30% |
| 1620 | 2000 | 11 | 1620 | EQUIPMENT - OMS | 3,500.00 | 3,370.98 | 3,500.00 | 3,363.75 | 4,250.00 | 4,000.00 | (450.00) | -10.59% |
| 1620 | 2000 | 12 | 1620 | EQUIPMENT - HHS | 4,400.00 | 4,400.00 | 4,400.00 | 4,247.98 | 6,600.00 | 30,000.00 | 23,400.00 | 354.53% |
| 1620 | 2000 | 55 | 1620 | EQUIPMENT - B&G | 20,000.00 | 2,984.88 | 20,000.00 | 11,924.98 | 25,000.00 | 49,000.00 | 24,000.00 | 96.00% |
| 1620 | 4060 | 55 | 1620 | OTHER EXPENSE | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00% |
| 1620 | 4210 | 05 | 1620 | FUEL OIL - WD | 7,000.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 1620 | 4210 | 06 | 1620 | FUEL OIL - T/JL | 11,000.00 | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 1620 | 4210 | 11 | 1620 | FUEL OIL - OMS | 13,000.00 | 0.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 1620 | 4210 | 12 | 1620 | FUEL OIL - HHS | 28,000.00 | 0.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 1620 | 4210 | 55 | 1620 | FUEL OIL - B&G | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 1620 | 4220 | 05 | 1620 | GAS - WD | 50,000.00 | 42,820.67 | 50,000.00 | 54,049.57 | 50,000.00 | 55,000.00 | 5,000.00 | 10.00% |
| 1620 | 4220 | 06 | 1620 | GAS - T/JL | 60,000.00 | 33,084.82 | 60,000.00 | 60,399.88 | 60,000.00 | 60,000.00 | 5,000.00 | 8.33% |
| 1620 | 4220 | 11 | 1620 | GAS - OMS | 85,000.00 | 85,475.94 | 85,000.00 | 87,258.27 | 85,000.00 | 90,000.00 | 5,000.00 | 5.88% |
| 1620 | 4220 | 12 | 1620 | GAS - HHS | 100,000.00 | 83,281.09 | 100,000.00 | 117,915.77 | 100,000.00 | 120,000.00 | 20,000.00 | 20.00% |
| 1620 | 4250 | 05 | 1620 | ELECTRIC - WD | 105,000.00 | 104,965.50 | 105,000.00 | 125,739.89 | 110,250.00 | 115,763.00 | 5,513.00 | 5.00% |
| 1620 | 4250 | 06 | 1620 | ELECTRIC - T/JL | 110,000.00 | 111,157.58 | 110,000.00 | 130,044.12 | 115,000.00 | 121,775.00 | 5,775.00 | 5.00% |
| 1620 | 4250 | 11 | 1620 | ELECTRIC - OMS | 180,000.00 | 171,580.85 | 180,000.00 | 179,834.19 | 189,000.00 | 195,000.00 | 6,000.00 | 3.17% |
| 1620 | 4250 | 12 | 1620 | ELECTRIC - HHS | 240,000.00 | 260,353.24 | 240,000.00 | 289,254.64 | 263,000.00 | 270,000.00 | 7,000.00 | 2.66% |
| 1620 | 4260 | 05 | 1620 | WATER - WD | 2,000.00 | 1,789.35 | 2,000.00 | 2,013.46 | 2,000.00 | 2,100.00 | 100.00 | 5.00% |

**HARBORFIELDS CSD - ADOPTED BUDGET
2023 - 2024**

| FUNC | OBJ | LOC | PRG | ACCOUNT TITLE | Adopted Budget 2020-2021 | Final Expenditures 2020-2021 | Adopted Budget 2021-2022 | Final Expenditures 2021-2022 | Adopted Budget 2022-2023 | Adopted Budget 2023-2024 | Dollar Change | Percent Change |
|--|------|-----|------|--------------------------------|-----------------------------|---------------------------------|-----------------------------|---------------------------------|-----------------------------|-----------------------------|-------------------|----------------|
| 1620 | 4260 | 06 | 1620 | WATER - T/JL | 2,000.00 | 1,685.17 | 2,000.00 | 1,158.19 | 2,000.00 | 2,000.00 | 0.00 | 0.00% |
| 1620 | 4260 | 11 | 1620 | WATER - OMS | 2,400.00 | 2,210.12 | 2,400.00 | 1,159.81 | 2,400.00 | 2,400.00 | 0.00 | 0.00% |
| 1620 | 4260 | 12 | 1620 | WATER - HHS | 8,000.00 | 11,656.43 | 8,000.00 | 7,651.88 | 8,000.00 | 8,700.00 | 700.00 | 8.75% |
| 1620 | 4270 | 55 | 1620 | TELEPHONE | 90,000.00 | 90,271.15 | 90,000.00 | 87,711.59 | 90,000.00 | 95,000.00 | 5,000.00 | 5.56% |
| 1620 | 4330 | 55 | 1620 | EQUIPMENT RENTAL - B&G | 1,500.00 | 1,451.11 | 1,500.00 | 1,197.81 | 1,500.00 | 1,500.00 | 0.00 | 0.00% |
| 1620 | 4360 | 55 | 1620 | UNIFORM ALLOWANCE | 13,000.00 | 4,769.24 | 13,000.00 | 12,025.30 | 11,000.00 | 11,500.00 | 500.00 | 4.55% |
| 1620 | 4490 | 55 | 1620 | PROF & TECH SERVICES - B&G | 45,000.00 | 29,407.45 | 45,000.00 | 50,416.36 | 45,000.00 | 50,000.00 | 5,000.00 | 11.11% |
| 1620 | 4610 | 05 | 1620 | DUST CONTROL - WD | 1,750.00 | 1,892.60 | 1,750.00 | 1,852.50 | 2,000.00 | 1,900.00 | (100.00) | -5.00% |
| 1620 | 4610 | 06 | 1620 | DUST CONTROL - T/JL | 1,500.00 | 1,500.00 | 1,500.00 | 1,123.20 | 1,500.00 | 1,900.00 | 400.00 | 26.67% |
| 1620 | 4610 | 11 | 1620 | DUST CONTROL - OMS | 3,000.00 | 3,339.00 | 3,000.00 | 3,907.00 | 3,000.00 | 3,000.00 | 0.00 | 0.00% |
| 1620 | 4610 | 12 | 1620 | DUST CONTROL - HHS | 2,500.00 | 2,775.40 | 3,000.00 | 3,003.00 | 3,000.00 | 3,000.00 | 0.00 | 0.00% |
| 1620 | 4620 | 55 | 1620 | CARTAGE | 45,000.00 | 51,653.94 | 45,000.00 | 69,577.15 | 72,000.00 | 80,000.00 | 8,000.00 | 11.11% |
| 1620 | 4630 | 55 | 1620 | EXTERMINATION | 8,500.00 | 8,064.00 | 8,500.00 | 8,119.16 | 8,000.00 | 12,000.00 | 3,000.00 | 33.33% |
| 1620 | 4740 | 05 | 1620 | BUILDING REPAIRS - WD | 25,204.00 | 19,377.08 | 49,120.00 | 28,786.06 | 55,000.00 | 55,000.00 | 0.00 | 0.00% |
| 1620 | 4740 | 06 | 1620 | BUILDING REPAIRS - T/JL | 40,000.00 | 18,176.28 | 72,182.00 | 27,385.20 | 68,000.00 | 68,000.00 | 0.00 | 0.00% |
| 1620 | 4740 | 11 | 1620 | BUILDING REPAIRS - OMS | 45,000.00 | 34,832.59 | 66,500.00 | 121,425.23 | 81,000.00 | 86,000.00 | 5,000.00 | 6.17% |
| 1620 | 4740 | 12 | 1620 | BUILDING REPAIRS - HHS | 50,000.00 | 29,293.60 | 87,275.00 | 30,426.02 | 86,500.00 | 86,500.00 | 0.00 | 0.00% |
| 1620 | 4740 | 55 | 1620 | BUILDING REPAIRS - B&G | 50,000.00 | 43,819.78 | 50,000.00 | 27,398.65 | 50,000.00 | 50,000.00 | 0.00 | 0.00% |
| 1620 | 4750 | 05 | 1620 | EQUIP REPAIRS & MAINT - WD | 20,000.00 | 16,113.96 | 43,400.00 | 26,026.02 | 48,500.00 | 48,500.00 | 0.00 | 0.00% |
| 1620 | 4750 | 06 | 1620 | EQUIP REPAIRS & MAINT - T/JL | 20,500.00 | 11,703.00 | 24,100.00 | 21,044.48 | 37,000.00 | 43,000.00 | 6,000.00 | 16.22% |
| 1620 | 4750 | 11 | 1620 | EQUIP REPAIRS & MAINT - OMS | 82,000.00 | 76,893.70 | 35,600.00 | 43,010.75 | 36,450.00 | 36,000.00 | (650.00) | -1.77% |
| 1620 | 4750 | 12 | 1620 | EQUIP REPAIRS & MAINT - HHS | 84,000.00 | 87,065.47 | 119,000.00 | 54,883.06 | 115,000.00 | 125,000.00 | 10,000.00 | 8.69% |
| 1620 | 4750 | 55 | 1620 | EQUIP REPAIRS & MAINT - B&G | 11,000.00 | 9,806.16 | 11,000.00 | 2,246.71 | 11,000.00 | 11,000.00 | 0.00 | 0.00% |
| 1620 | 5060 | 05 | 1620 | CUSTODIAL PAPER SUP - WD | 13,500.00 | 12,280.00 | 13,000.00 | 9,432.20 | 14,500.00 | 15,500.00 | 1,000.00 | 6.89% |
| 1620 | 5060 | 06 | 1620 | CUSTODIAL PAPER SUP - T/JL | 7,500.00 | 3,160.50 | 8,000.00 | 972.20 | 8,000.00 | 8,000.00 | 0.00 | 0.00% |
| 1620 | 5060 | 11 | 1620 | CUSTODIAL PAPER SUP - OMS | 9,000.00 | 4,036.65 | 9,000.00 | 7,814.90 | 9,000.00 | 9,000.00 | 0.00 | 0.00% |
| 1620 | 5060 | 12 | 1620 | CUSTODIAL PAPER SUP - HHS | 9,500.00 | 6,600.90 | 9,500.00 | 5,139.20 | 9,000.00 | 9,000.00 | 0.00 | 0.00% |
| 1620 | 5070 | 05 | 1620 | ELECTRICAL SUP - WD | 3,500.00 | 1,140.00 | 3,500.00 | 1,807.65 | 4,000.00 | 4,000.00 | (1,000.00) | -25.00% |
| 1620 | 5070 | 06 | 1620 | ELECTRICAL SUP - T/JL | 2,000.00 | 1,213.50 | 2,000.00 | 0.00 | 2,500.00 | 2,500.00 | 0.00 | 0.00% |
| 1620 | 5070 | 11 | 1620 | ELECTRICAL SUP - OMS | 3,000.00 | 611.40 | 3,000.00 | 586.44 | 3,000.00 | 3,000.00 | 0.00 | 0.00% |
| 1620 | 5070 | 12 | 1620 | ELECTRICAL SUP - HHS | 4,500.00 | 1,016.64 | 4,500.00 | 372.90 | 4,000.00 | 4,000.00 | 0.00 | 0.00% |
| 1620 | 5070 | 55 | 1620 | ELECTRICAL SUP - B&G | 2,000.00 | 0.00 | 2,000.00 | 979.75 | 2,000.00 | 2,000.00 | 0.00 | 0.00% |
| 1620 | 5140 | 05 | 1620 | GEN OFFICE SUP - WD | 90.00 | 0.00 | 90.00 | 0.00 | 90.00 | 90.00 | 0.00 | 0.00% |
| 1620 | 5140 | 06 | 1620 | GEN OFFICE SUP - T/JL | 90.00 | 0.00 | 90.00 | 0.00 | 90.00 | 90.00 | 0.00 | 0.00% |
| 1620 | 5140 | 11 | 1620 | GEN OFFICE SUP - OMS | 90.00 | 0.00 | 90.00 | 0.00 | 90.00 | 90.00 | 0.00 | 0.00% |
| 1620 | 5140 | 12 | 1620 | GEN OFFICE SUP - HHS | 180.00 | 0.00 | 180.00 | 87.30 | 180.00 | 180.00 | 0.00 | 0.00% |
| 1620 | 5140 | 55 | 1620 | GEN OFFICE SUP - B&G | 1,200.00 | 612.44 | 1,000.00 | 502.10 | 1,000.00 | 1,000.00 | 0.00 | 0.00% |
| 1620 | 5150 | 05 | 1620 | GEN MAINTENANCE SUP - WD | 15,000.00 | 16,578.48 | 15,000.00 | 20,297.58 | 17,000.00 | 18,000.00 | 1,000.00 | 5.88% |
| 1620 | 5150 | 06 | 1620 | GEN MAINTENANCE SUP - T/JL | 20,000.00 | 15,469.26 | 20,000.00 | 18,927.87 | 20,000.00 | 20,000.00 | 0.00 | 0.00% |
| 1620 | 5150 | 11 | 1620 | GEN MAINTENANCE SUP - OMS | 35,000.00 | 22,260.68 | 42,000.00 | 40,787.01 | 42,000.00 | 42,000.00 | 0.00 | 0.00% |
| 1620 | 5150 | 12 | 1620 | GEN MAINTENANCE SUP - HHS | 35,000.00 | 19,838.86 | 35,000.00 | 44,987.03 | 35,000.00 | 35,000.00 | 0.00 | 0.00% |
| 1620 | 5150 | 55 | 1620 | GEN MAINTENANCE SUP - B&G | 4,000.00 | 2,441.73 | 3,000.00 | 3,920.33 | 3,000.00 | 3,000.00 | 0.00 | 0.00% |
| 1620 | 5220 | 55 | 8021 | COVID-19 EXPENSES | 0.00 | 40,581.39 | 200,000.00 | 4,046.26 | 45,000.00 | 0.00 | (45,000.00) | -100.00% |
| TOTAL 1620 - OPERATION OF PLANT | | | | | 4,856,191.44 | 4,380,817.63 | 5,275,150.28 | 4,685,073.59 | 5,209,467.00 | 5,399,029.00 | 195,562.00 | 3.76% |
| MAINTENANCE OF PLANT | | | | | | | | | | | | |
| 1621 | 1600 | 55 | 1621 | CLERICAL SAL - B&G | 45,384.00 | 46,006.08 | 48,466.00 | 48,466.95 | 50,353.00 | 57,461.00 | 2,108.00 | 4.19% |
| 1621 | 1610 | 55 | 1621 | CUSTODIAL SAL - B&G | 512,000.00 | 506,245.39 | 515,798.64 | 508,614.38 | 527,000.00 | 546,237.00 | 19,187.00 | 3.64% |
| 1621 | 1615 | 55 | 1621 | PLANT FACILITIES ADMINISTRATOR | 116,444.00 | 116,220.00 | 118,539.99 | 88,132.08 | 150,000.00 | 153,000.00 | 3,000.00 | 2.00% |
| 1621 | 1620 | 55 | 1621 | CUSTODIAL SAL O/T - B&G | 30,000.00 | 28,891.45 | 70,000.00 | 56,127.94 | 70,000.00 | 70,000.00 | 0.00 | 0.00% |

**HARBORFIELDS CSD - ADOPTED BUDGET
2023 - 2024**

| FUNC | OBI | LOC | PRG | ACCOUNT TITLE | Adopted Budget 2020-2021 | Final Expenditures 2020-2021 | Adopted Budget 2021-2022 | Final Expenditures 2021-2022 | Adopted Budget 2022-2023 | Adopted Budget 2023-2024 | Dollar Change | Percent Change |
|---|------|-----|------|-----------------------------------|-----------------------------|---------------------------------|-----------------------------|---------------------------------|-----------------------------|-----------------------------|------------------|----------------|
| 1621 | 1690 | 55 | 1621 | SUMMER GROUNDS SAL | 10,000.00 | 0.00 | 10,000.00 | 7,529.09 | 10,000.00 | 10,000.00 | 0.00 | 0.00% |
| 1621 | 1680 | 55 | 1621 | CLERICAL SAL P/T O/T - B&G | 1,200.00 | 0.00 | 1,200.00 | 114.39 | 1,200.00 | 1,100.00 | (100.00) | -8.33% |
| 1621 | 2000 | 55 | 1621 | EQUIPMENT | 50,000.00 | 12,706.18 | 50,000.00 | 87,411.66 | 133,000.00 | 135,000.00 | 2,000.00 | 1.50% |
| 1621 | 4090 | 55 | 1621 | SECURITY SERVICES | 16,500.00 | 15,208.92 | 16,500.00 | 13,528.66 | 18,000.00 | 18,000.00 | 0.00 | 0.00% |
| 1621 | 4890 | 55 | 1621 | EQUIPMENT RENTAL | 2,400.00 | 2,000.00 | 2,400.00 | 0.00 | 2,200.00 | 2,000.00 | (200.00) | -9.09% |
| 1621 | 4740 | 55 | 1621 | BUILDING REPAIRS | 87,500.00 | 78,251.00 | 87,500.00 | 14,034.58 | 90,000.00 | 90,000.00 | 0.00 | 0.00% |
| 1621 | 4790 | 55 | 1621 | EQUIP REPAIRS & MAINT | 59,000.00 | 46,113.92 | 59,000.00 | 44,920.12 | 53,000.00 | 55,000.00 | 2,000.00 | 3.77% |
| 1621 | 4780 | 55 | 1621 | GROUNDS REPAIRS | 140,000.00 | 47,848.37 | 140,000.00 | 92,340.36 | 130,000.00 | 133,000.00 | 3,000.00 | 2.31% |
| 1621 | 5070 | 55 | 1621 | ELECTRICAL SUP | 2,500.00 | 0.00 | 2,500.00 | 17,290.73 | 15,500.00 | 15,000.00 | (500.00) | -3.23% |
| 1621 | 5120 | 55 | 1621 | GAS & OIL | 21,600.00 | 11,308.93 | 18,000.00 | 18,179.25 | 18,000.00 | 18,000.00 | 0.00 | 0.00% |
| 1621 | 5150 | 55 | 1621 | GEN MAINTENANCE SUP | 24,000.00 | 25,282.92 | 24,000.00 | 8,378.74 | 24,000.00 | 24,000.00 | 0.00 | 0.00% |
| 1621 | 5170 | 55 | 1621 | GROUNDS SUP | 11,000.00 | 6,344.65 | 11,000.00 | 1,799.87 | 11,000.00 | 12,000.00 | 1,000.00 | 9.09% |
| 1621 | 5180 | 55 | 1621 | HARDWARE | 2,000.00 | 234.83 | 2,000.00 | 1,995.26 | 4,500.00 | 4,500.00 | 0.00 | 0.00% |
| 1621 | 5190 | 55 | 1621 | LUMBER | 2,500.00 | 0.00 | 2,500.00 | 4,032.95 | 3,000.00 | 3,000.00 | 0.00 | 0.00% |
| 1621 | 5370 | 55 | 1621 | WAX & PAINTS | 8,500.00 | 2,788.50 | 8,500.00 | 0.00 | 8,500.00 | 10,000.00 | 1,500.00 | 17.65% |
| 1621 | 5390 | 55 | 1621 | WINDOW GLASS | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00% |
| TOTAL 1621 - MAINTENANCE OF PLANT | | | | | 1,208,328.00 | 944,783.12 | 1,188,904.63 | 1,033,968.25 | 1,322,903.00 | 1,353,198.00 | 30,995.00 | 2.34% |
| CENTRAL DUPLICATING | | | | | | | | | | | | |
| 1670 | 4330 | 54 | 1670 | EQUIPMENT RENTAL | 26,200.00 | 10,689.21 | 20,000.00 | 16,011.73 | 18,100.00 | 18,100.00 | 0.00 | 0.00% |
| 1670 | 4790 | 54 | 1670 | EQUIP REPAIRS & MAINT | 5,000.00 | 157.92 | 160.00 | 157.52 | 160.00 | 160.00 | 0.00 | 0.00% |
| 1670 | 5140 | 54 | 1670 | GEN OFFICE SUP | 0.00 | 0.00 | 920.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| TOTAL 1670 - CENTRAL DUPLICATING | | | | | 31,200.00 | 10,853.14 | 20,980.00 | 16,169.65 | 18,260.00 | 18,260.00 | 0.00 | 0.00% |
| CENTRAL DATA PROCESSING | | | | | | | | | | | | |
| 1680 | 4900 | 54 | 1681 | BOCES SERVICES | 190,990.00 | 167,325.54 | 190,990.00 | 229,712.28 | 198,830.00 | 256,315.00 | 57,685.00 | 29.04% |
| 1680 | 5115 | 54 | 1682 | COMPUTER SUPPLIES | 0.00 | 0.00 | 0.00 | 0.00 | 899.00 | 899.00 | 0.00 | 0.00% |
| 1680 | 5930 | 54 | 1682 | SOFTWARE | 899.00 | 0.00 | 899.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| TOTAL 1680 - CENTRAL DATA PROCESSING | | | | | 191,889.00 | 167,325.54 | 191,889.00 | 229,712.28 | 199,729.00 | 257,214.00 | 57,685.00 | 29.37% |
| INSURANCE | | | | | | | | | | | | |
| 1910 | 4140 | 54 | 1910 | PUPIL & SPORTS INS | 85,000.00 | 77,880.00 | 82,000.00 | 81,052.16 | 84,000.00 | 78,000.00 | (6,000.00) | -7.14% |
| 1910 | 4150 | 54 | 1910 | DISTRICT INS | 320,000.00 | 330,819.00 | 335,000.00 | 335,456.00 | 391,000.00 | 403,650.00 | 12,650.00 | 3.24% |
| TOTAL 1910 - INSURANCE | | | | | 405,000.00 | 408,699.00 | 417,000.00 | 416,508.16 | 435,000.00 | 481,650.00 | 46,650.00 | 10.72% |
| SCHOOL ASSOCIATION DUES | | | | | | | | | | | | |
| 1920 | 4840 | 54 | 1920 | MEMBERSHIP DUES | 20,500.00 | 17,991.00 | 19,000.00 | 18,701.00 | 20,400.00 | 20,400.00 | 0.00 | 0.00% |
| TOTAL 1920 - SCHOOL ASSOCIATION DUES | | | | | 20,500.00 | 17,991.00 | 19,000.00 | 18,701.00 | 20,400.00 | 20,400.00 | 0.00 | 0.00% |
| BOCES ADMINISTRATIVE CHARGES | | | | | | | | | | | | |
| 1981 | 4900 | 54 | 1981 | BOCES SERVICES | 273,000.00 | 273,063.00 | 277,000.00 | 272,088.00 | 277,000.00 | 280,000.00 | 3,000.00 | 1.08% |
| TOTAL 1981 - BOCES ADMINISTRATIVE CHARGES | | | | | 273,000.00 | 273,063.00 | 277,000.00 | 272,088.00 | 277,000.00 | 280,000.00 | 3,000.00 | 1.08% |
| UNCLASSIFIED INSURANCE RECOVERY | | | | | | | | | | | | |
| 1989 | 4990 | 54 | 1989 | UNCLASS/INS RECOVERY | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 4,550.00 | 4,550.00 | 0.00 | 0.00% |
| TOTAL 1989 - UNCLASSIFIED INSURANCE RECOVERY | | | | | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 4,550.00 | 4,550.00 | 0.00 | 0.00% |
| CURRICULUM DEVELOPMENT & SUPERVISION | | | | | | | | | | | | |
| 2010 | 1500 | 42 | 2010 | ADMIN SAL - CURRICULUM | 294,500.00 | 270,272.23 | 303,316.00 | 185,000.00 | 185,000.00 | 190,000.00 | 5,000.00 | 2.70% |
| 2010 | 1600 | 42 | 2010 | CLERICAL SAL - CURRICULUM | 172,760.50 | 169,508.78 | 171,085.49 | 121,964.41 | 125,803.50 | 127,891.00 | 2,088.00 | 1.66% |
| 2010 | 1890 | 42 | 2010 | CLERICAL SAL P/T O/T - CURRICULUM | 7,300.00 | 12,757.25 | 13,000.00 | 22,213.21 | 14,000.00 | 14,000.00 | 0.00 | 0.00% |

**HARBORFIELDS CSD - ADOPTED BUDGET
2023 - 2024**

| FUNC | OBJ | LOC | PRG | ACCOUNT TITLE | Adopted Budget 2020 - 2021 | Final Expenditures 2020 - 2021 | Adopted Budget 2021 - 2022 | Final Expenditures 2021 - 2022 | Adopted Budget 2022 - 2023 | Adopted Budget 2023 - 2024 | Dollar Change | Percent Change |
|--|------|-----|------|------------------------------|-------------------------------|-----------------------------------|-------------------------------|-----------------------------------|-------------------------------|-------------------------------|------------------|----------------|
| 2010 | 2000 | 42 | 2010 | EQUIPMENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 | 100.00% |
| 2010 | 4460 | 42 | 2010 | EDUC CONSULTING | 9,900.00 | 0.00 | 9,900.00 | 18,552.56 | 15,000.00 | 18,500.00 | 3,500.00 | 23.38% |
| 2010 | 4750 | 42 | 2010 | EQUIP REPAIRS & MAINT | 500.00 | 284.49 | 500.00 | 101.16 | 500.00 | 500.00 | 0.00 | 0.00% |
| 2010 | 4880 | 42 | 2010 | POSTAGE | 6,700.00 | 6,422.22 | 6,700.00 | 5,361.63 | 6,700.00 | 6,700.00 | 0.00 | 0.00% |
| 2010 | 4840 | 42 | 2010 | MEMBERSHIP DUES | 5,100.00 | -75.00 | 5,100.00 | 1,189.00 | 12,100.00 | 10,800.00 | (1,300.00) | -10.74% |
| 2010 | 4880 | 42 | 2010 | CONFERENCE & TRAVEL | 3,415.00 | 0.00 | 3,415.00 | 1,326.00 | 3,415.00 | 4,815.00 | 1,400.00 | 41.00% |
| 2010 | 4900 | 42 | 1681 | BOCES SERVICES | 0.00 | 27,800.03 | 0.00 | 57,918.19 | 26,000.00 | 26,000.00 | 0.00 | 0.00% |
| 2010 | 5100 | 42 | 2010 | MEETING SUPPLIES | 4,250.00 | 455.82 | 4,250.00 | 672.23 | 5,000.00 | 6,000.00 | 1,000.00 | 20.00% |
| 2010 | 5110 | 42 | 2010 | INSTRUCTIONAL AIDS | 2,160.00 | 1,972.61 | 2,160.00 | 2,170.20 | 3,500.00 | 3,500.00 | 0.00 | 0.00% |
| 2010 | 5130 | 42 | 2010 | GEN CLASSROOM SUP | 4,666.00 | 2,411.26 | 4,666.00 | 5,308.70 | 7,227.00 | 10,457.00 | 3,210.00 | 44.42% |
| 2010 | 5240 | 42 | 2010 | GEN OFFICE SUP | 5,400.00 | 5,396.57 | 5,400.00 | 8,178.78 | 5,400.00 | 5,400.00 | 0.00 | 0.00% |
| 2010 | 5240 | 42 | 2010 | DUPLICATING SUP | 1,000.00 | 0.00 | 1,000.00 | 487.60 | 1,000.00 | 1,000.00 | 0.00 | 0.00% |
| 2010 | 5280 | 42 | 2010 | PAPER | 700.00 | 621.49 | 700.00 | 551.18 | 700.00 | 700.00 | 0.00 | 0.00% |
| 2010 | 5330 | 42 | 2010 | COMPUTER SOFTWARE | 600.00 | 0.00 | 600.00 | 0.00 | 600.00 | 600.00 | 0.00 | 0.00% |
| 2010 | 5340 | 42 | 2010 | TESTING MATERIALS | 12,100.00 | 8,960.24 | 12,100.00 | 10,753.93 | 12,100.00 | 12,100.00 | 0.00 | 0.00% |
| TOTAL 2010 - CURRICULUM DEVELOPMENT & SUPERVISION | | | | | 581,051.50 | 506,568.03 | 545,882.49 | 442,750.77 | 424,045.00 | 442,943.00 | 18,898.00 | 4.46% |
| INSTRUCTIONAL SUPERVISION | | | | | | | | | | | | |
| 2020 | 1500 | 05 | 2020 | ADMIN SAL - WD | 263,532.50 | 263,644.00 | 268,372.00 | 264,644.00 | 275,184.00 | 308,886.00 | 33,512.00 | 12.18% |
| 2020 | 1500 | 06 | 2020 | ADMIN SAL - T/TL | 264,550.00 | 266,643.57 | 271,372.00 | 261,684.00 | 278,184.00 | 301,686.00 | 39,512.00 | 12.13% |
| 2020 | 1500 | 11 | 2020 | ADMIN SAL - OMS | 342,303.28 | 511,586.89 | 380,442.00 | 320,904.41 | 332,772.00 | 314,411.00 | (18,361.00) | -5.52% |
| 2020 | 1500 | 12 | 2020 | ADMIN SAL - HS | 408,517.66 | 403,483.87 | 415,800.00 | 437,985.21 | 424,248.00 | 470,846.00 | 46,598.00 | 10.98% |
| 2020 | 1600 | 05 | 2020 | CLERICAL SAL - WD | 185,188.00 | 177,208.00 | 181,338.00 | 184,345.89 | 189,711.00 | 195,873.00 | 6,160.00 | 3.25% |
| 2020 | 1600 | 06 | 2020 | CLERICAL SAL - T/TL | 140,487.00 | 141,923.98 | 130,595.00 | 131,711.12 | 137,022.00 | 142,625.00 | 5,603.00 | 4.09% |
| 2020 | 1600 | 11 | 2020 | CLERICAL SAL - OMS | 246,721.00 | 248,170.17 | 240,491.00 | 242,316.95 | 248,140.00 | 253,558.00 | 5,418.00 | 2.18% |
| 2020 | 1600 | 12 | 2020 | CLERICAL SAL - HHS | 385,356.00 | 373,504.86 | 380,241.00 | 380,923.96 | 376,990.00 | 383,699.00 | 6,709.00 | 1.78% |
| 2020 | 1680 | 05 | 2020 | CLERICAL SAL P/T O/T - WD | 10,000.00 | 18,729.82 | 15,000.00 | 21,913.53 | 16,000.00 | 17,600.00 | 1,600.00 | 6.25% |
| 2020 | 1680 | 06 | 2020 | CLERICAL SAL P/T O/T - T/TL | 21,500.00 | 3,221.65 | 10,000.00 | 3,654.20 | 9,500.00 | 10,445.00 | 945.00 | 9.95% |
| 2020 | 1680 | 11 | 2020 | CLERICAL SAL P/T O/T - OMS | 1,500.00 | 0.00 | 1,500.00 | 117.38 | 1,500.00 | 1,400.00 | (100.00) | -6.67% |
| 2020 | 1680 | 12 | 2020 | CLERICAL SAL P/T O/T - HHS | 27,500.00 | 20,947.47 | 24,800.00 | 21,238.72 | 24,800.00 | 24,800.00 | 0.00 | 0.00% |
| 2020 | 2000 | 12 | 2020 | EQUIPMENT - HHS | 5,000.00 | 3,295.32 | 5,000.00 | 4,623.95 | 5,000.00 | 5,000.00 | 0.00 | 0.00% |
| 2020 | 4030 | 11 | 2020 | CONTRACTUAL SERV - OMS | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 2020 | 4390 | 05 | 2020 | EQUIPMENT RENTAL - WD | 21,000.00 | 11,366.91 | 21,000.00 | 14,274.53 | 20,200.00 | 20,200.00 | 0.00 | 0.00% |
| 2020 | 4390 | 06 | 2020 | EQUIPMENT RENTAL - T/TL | 3,300.00 | 4,860.74 | 3,300.00 | 2,068.70 | 3,300.00 | 3,300.00 | 0.00 | 0.00% |
| 2020 | 4390 | 11 | 2020 | EQUIPMENT RENTAL - OMS | 9,300.00 | 8,076.78 | 9,300.00 | 4,951.88 | 9,300.00 | 9,000.00 | (300.00) | -3.23% |
| 2020 | 4390 | 12 | 2020 | EQUIPMENT RENTAL - HHS | 60,000.00 | 43,941.62 | 60,000.00 | 39,883.44 | 60,000.00 | 55,000.00 | (5,000.00) | -8.33% |
| 2020 | 4730 | 05 | 2020 | SERVICE CONTRACTS - WD | 950.00 | 491.05 | 950.00 | 0.00 | 950.00 | 950.00 | 0.00 | -100.00% |
| 2020 | 4730 | 06 | 2020 | SERVICE CONTRACTS - T/TL | 25,000.00 | 13,726.41 | 25,000.00 | 11,392.46 | 25,000.00 | 23,000.00 | (2,000.00) | -8.00% |
| 2020 | 4730 | 11 | 2020 | SERVICE CONTRACTS - OMS | 19,000.00 | 14,032.13 | 19,000.00 | 16,913.35 | 19,000.00 | 19,000.00 | 0.00 | 0.00% |
| 2020 | 4750 | 05 | 2020 | EQUIP REPAIRS & MAINT - WD | 210.00 | 202.32 | 210.00 | 202.12 | 200.00 | 0.00 | (200.00) | -100.00% |
| 2020 | 4750 | 06 | 2020 | EQUIP REPAIRS & MAINT - T/TL | 100.00 | 63.96 | 100.00 | 63.96 | 100.00 | 100.00 | 0.00 | 0.00% |
| 2020 | 4750 | 11 | 2020 | EQUIP REPAIRS & MAINT - OMS | 200.00 | 101.16 | 101.16 | 101.16 | 101.00 | 101.00 | 0.00 | 0.00% |
| 2020 | 4750 | 12 | 2020 | EQUIP REPAIRS & MAINT - HHS | 600.00 | 37.20 | 600.00 | 37.20 | 600.00 | 500.00 | (100.00) | -16.67% |
| 2020 | 4830 | 05 | 2020 | POSTAGE - WD | 1,870.00 | 1,516.70 | 1,870.00 | 1,479.45 | 1,800.00 | 1,800.00 | 0.00 | 0.00% |
| 2020 | 4830 | 06 | 2020 | POSTAGE - T/TL | 2,200.00 | 2,200.00 | 2,200.00 | 2,200.00 | 2,200.00 | 2,200.00 | 0.00 | 0.00% |
| 2020 | 4830 | 11 | 2020 | POSTAGE - OMS | 8,000.00 | 4,602.53 | 8,000.00 | 4,076.85 | 8,000.00 | 8,000.00 | 0.00 | 0.00% |
| 2020 | 4830 | 12 | 2020 | POSTAGE - HHS | 6,000.00 | 1,000.00 | 6,000.00 | 1,040.88 | 6,000.00 | 6,000.00 | 0.00 | 0.00% |
| 2020 | 4840 | 05 | 2020 | MEMBERSHIP DUES - WD | 200.00 | 200.00 | 380.00 | 0.00 | 380.00 | 387.00 | 7.00 | 1.84% |
| 2020 | 4840 | 11 | 2020 | MEMBERSHIP DUES - OMS | 700.00 | 693.90 | 700.00 | 368.97 | 700.00 | 700.00 | 0.00 | 0.00% |
| 2020 | 4840 | 12 | 2020 | MEMBERSHIP DUES - HHS | 900.00 | 159.00 | 900.00 | 179.00 | 900.00 | 900.00 | 0.00 | 0.00% |

**HARBORFIELDS CSD - ADOPTED BUDGET
2023 - 2024**

| FUNC | OBJ | LOC | PRG | ACCOUNT TITLE | Adopted Budget 2020 - 2021 | Final Expenditures 2020 - 2021 | Adopted Budget 2021 - 2022 | Final Expenditures 2021 - 2022 | Adopted Budget 2022 - 2023 | Adopted Budget 2023 - 2024 | Dollar Change | Percent Change |
|---|------|-----|------|-------------------------------|-------------------------------|-----------------------------------|-------------------------------|-----------------------------------|-------------------------------|-------------------------------|-------------------|----------------|
| 2020 | 4860 | 12 | 2020 | CONFERENCE & TRAVEL - HHS | 1,000.00 | 307.49 | 1,000.00 | 480.76 | 1,000.00 | 1,000.00 | 0.00 | 0.00% |
| 2020 | 5100 | 05 | 2020 | MEETING SUPPLIES - WD | 180.00 | -22.88 | 180.00 | 127.92 | 180.00 | 180.00 | 0.00 | 0.00% |
| 2020 | 5100 | 12 | 2020 | MEETING SUPPLIES - HHS | 4,600.00 | 2,258.10 | 4,600.00 | 909.99 | 4,600.00 | 4,600.00 | 0.00 | 0.00% |
| 2020 | 5101 | 05 | 2020 | FOSTER GRANDPARENTS - WD | 600.00 | 0.00 | 100.00 | 0.00 | 100.00 | 100.00 | 0.00 | 0.00% |
| 2020 | 5140 | 05 | 2020 | GEN OFFICE SUP - WD | 5,182.00 | 6,229.58 | 5,182.00 | 5,763.13 | 6,000.00 | 6,000.00 | 0.00 | 0.00% |
| 2020 | 5140 | 06 | 2020 | GEN OFFICE SUP - T/L | 3,500.00 | 2,449.90 | 3,500.00 | 1,296.20 | 3,500.00 | 3,500.00 | 0.00 | 0.00% |
| 2020 | 5140 | 11 | 2020 | GEN OFFICE SUP - OMS | 13,772.00 | 8,843.44 | 13,772.00 | 10,129.75 | 13,772.00 | 13,450.00 | (322.00) | -2.34% |
| 2020 | 5140 | 12 | 2020 | GEN OFFICE SUP - HHS | 21,090.00 | 12,730.23 | 21,090.00 | 11,601.33 | 21,090.00 | 21,100.00 | 10.00 | 0.05% |
| 2020 | 5240 | 05 | 2020 | DUPLICATING SUP - WD | 0.00 | 0.00 | 250.00 | 0.00 | 250.00 | 250.00 | 0.00 | 0.00% |
| 2020 | 5240 | 12 | 2020 | DUPLICATING SUP - HHS | 2,030.00 | 49.54 | 2,000.00 | 117.15 | 2,000.00 | 2,000.00 | 0.00 | 0.00% |
| 2020 | 5280 | 05 | 2020 | PAPER - WD | 300.00 | 241.48 | 350.00 | 302.81 | 350.00 | 350.00 | 0.00 | 0.00% |
| 2020 | 5280 | 06 | 2020 | PAPER - T/L | 1,300.00 | 716.70 | 1,300.00 | 799.69 | 1,300.00 | 1,300.00 | 0.00 | 0.00% |
| 2020 | 5280 | 12 | 2020 | PAPER - HHS | 23,000.00 | 8,913.53 | 23,000.00 | 15,147.75 | 23,000.00 | 23,000.00 | 0.00 | 0.00% |
| 2020 | 5810 | 12 | 2020 | AWARDS - HHS | 4,080.00 | 2,022.00 | 4,080.00 | 3,311.91 | 4,080.00 | 4,050.00 | (30.00) | -0.74% |
| TOTAL 2020 INSTRUCTIONAL SUPERVISION | | | | | 2,542,079.44 | 2,599,311.15 | 2,571,996.16 | 2,436,323.48 | 2,557,004.00 | 2,669,115.00 | 112,111.00 | 4.38% |
| PLANNING & RESEARCH | | | | | | | | | | | | |
| 2060 | 4900 | 42 | 1681 | BOCES SERVICES | 23,500.00 | 23,566.28 | 23,500.00 | 26,431.96 | 23,500.00 | 19,500.00 | (4,000.00) | -17.02% |
| TOTAL 2060 - PLANNING & RESEARCH | | | | | 23,500.00 | 23,566.28 | 23,500.00 | 26,431.96 | 23,500.00 | 19,500.00 | (4,000.00) | -17.02% |
| STAFF DEVELOPMENT | | | | | | | | | | | | |
| 2070 | 1590 | 42 | 2070 | WORKSHOP SAL | 3,000.00 | 4,787.80 | 3,000.00 | 4,787.30 | 5,000.00 | 5,000.00 | 0.00 | 0.00% |
| 2070 | 4030 | 42 | 2070 | CONTRACTUAL SERV | 16,175.00 | 699.38 | 16,175.00 | 15,197.53 | 16,175.00 | 16,175.00 | 0.00 | 0.00% |
| 2070 | 4060 | 42 | 2070 | OTHER EXPENSE | 5,100.00 | 1,400.00 | 5,100.00 | 1,400.00 | 5,100.00 | 5,100.00 | 0.00 | 0.00% |
| 2070 | 4900 | 42 | 1681 | BOCES SERVICES | 2,300.00 | 1,650.00 | 2,300.00 | 1,680.00 | 2,300.00 | 2,300.00 | 0.00 | 0.00% |
| 2070 | 5110 | 42 | 2070 | INSTRUCTIONAL AIDS | 42,176.00 | 0.00 | 42,176.00 | 25,153.14 | 42,176.00 | 42,176.00 | 0.00 | 0.00% |
| TOTAL 2070 - STAFF DEVELOPMENT | | | | | 68,751.00 | 8,536.68 | 68,751.00 | 48,218.17 | 70,751.00 | 70,751.00 | 0.00 | 0.00% |
| TEACHING | | | | | | | | | | | | |
| 2110 | 1100 | 05 | 2110 | TEACHER SAL K | 1,134,870.00 | 1,113,500.44 | 1,092,150.00 | 1,040,368.39 | 1,075,964.00 | 1,187,873.00 | 111,909.00 | 10.40% |
| 2110 | 1200 | 05 | 2110 | TEACHER SAL 1-2 | 2,108,874.00 | 2,219,348.12 | 2,199,680.00 | 2,038,879.91 | 2,108,251.00 | 2,213,219.00 | 104,968.00 | 4.88% |
| 2110 | 1200 | 05 | 2245 | TEACHER SAL ART - WD | 124,056.00 | 124,393.00 | 124,393.00 | 125,546.00 | 133,066.00 | 134,295.00 | 1,229.00 | 0.92% |
| 2110 | 1200 | 05 | 2400 | TEACHER SAL MUSIC - WD | 129,076.00 | 129,076.00 | 132,093.00 | 133,683.00 | 136,268.00 | 142,679.00 | 6,411.00 | 4.70% |
| 2110 | 1200 | 05 | 2420 | TEACHER SAL PHYS ED - WD | 325,193.00 | 315,150.40 | 324,286.80 | 329,194.00 | 339,928.00 | 356,121.00 | 16,193.00 | 4.76% |
| 2110 | 1200 | 05 | 2490 | TEACHER SAL READING - WD | 583,218.00 | 561,193.00 | 570,521.00 | 551,763.49 | 602,804.00 | 599,482.00 | (3,322.00) | -0.55% |
| 2110 | 1200 | 06 | 2110 | TEACHER SAL 3-5 | 3,967,320.00 | 3,827,387.72 | 3,804,026.84 | 3,752,715.73 | 3,875,426.00 | 3,748,508.00 | (126,918.00) | -3.27% |
| 2110 | 1200 | 06 | 2245 | TEACHER SAL ART - T/L | 70,238.00 | 70,313.26 | 72,791.00 | 72,912.00 | 75,335.00 | 77,838.00 | 2,503.00 | 3.32% |
| 2110 | 1200 | 06 | 2400 | TEACHER SAL MUSIC - T/L | 302,842.00 | 302,842.50 | 312,388.50 | 313,358.00 | 323,770.00 | 338,408.00 | 14,638.00 | 4.52% |
| 2110 | 1200 | 06 | 2420 | TEACHER SAL PHYS ED - T/L | 388,522.00 | 480,379.40 | 489,921.20 | 481,564.00 | 485,368.00 | 506,567.00 | 21,199.00 | 2.26% |
| 2110 | 1200 | 06 | 2490 | TEACHER SAL READING - T/L | 428,346.00 | 373,458.59 | 410,980.20 | 332,508.12 | 338,920.00 | 407,370.00 | 68,450.00 | 20.20% |
| 2110 | 1210 | 11 | 2110 | TEACHER SAL 6 | 1,221,751.00 | 1,015,177.37 | 1,032,330.00 | 1,053,859.77 | 1,087,479.00 | 1,114,415.00 | 26,936.00 | 2.48% |
| 2110 | 1300 | 11 | 2110 | TEACHER SAL 7-8 | 2,928,994.00 | 3,072,131.16 | 3,021,181.80 | 2,916,342.90 | 2,994,532.00 | 3,156,846.00 | 162,314.00 | 5.42% |
| 2110 | 1300 | 11 | 2245 | TEACHER SAL ART - OMS | 207,431.00 | 210,261.00 | 212,772.00 | 215,329.00 | 220,457.00 | 226,157.00 | 5,700.00 | 2.59% |
| 2110 | 1300 | 11 | 2400 | TEACHER SAL MUSIC - OMS | 331,577.00 | 331,577.00 | 340,618.10 | 349,810.20 | 361,095.00 | 373,376.00 | 12,281.00 | 3.40% |
| 2110 | 1300 | 11 | 2420 | TEACHER SAL PHYS ED - OMS | 381,192.36 | 485,448.00 | 505,891.00 | 521,765.00 | 548,305.00 | 568,102.00 | 19,797.00 | 3.61% |
| 2110 | 1300 | 11 | 2490 | TEACHER SAL READING - OMS 7-8 | 190,289.00 | 158,461.82 | 184,677.00 | 170,398.50 | 175,154.00 | 175,992.00 | 86,838.00 | 57.57% |
| 2110 | 1310 | 12 | 2110 | TEACHER SAL 9-12 | 5,999,435.00 | 5,870,710.37 | 5,894,340.20 | 6,137,565.49 | 6,342,006.00 | 6,673,957.00 | 331,951.00 | 2.05% |
| 2110 | 1310 | 12 | 2245 | TEACHER SAL ART - HHS | 512,177.00 | 512,694.00 | 521,729.00 | 528,400.00 | 541,734.00 | 558,074.00 | 16,340.00 | 3.02% |
| 2110 | 1310 | 12 | 2400 | TEACHER SAL MUSIC - HHS | 252,955.00 | 252,955.00 | 259,977.40 | 267,106.80 | 280,912.00 | 299,392.00 | 18,480.00 | 6.58% |
| 2110 | 1310 | 12 | 2420 | TEACHER SAL PHYS ED - HHS | 338,178.00 | 410,001.00 | 419,044.00 | 406,714.00 | 423,301.00 | 442,302.00 | 19,001.00 | 4.89% |

**HARBORFIELDS CSD - ADOPTED BUDGET
2023 - 2024**

| FUNC | OBJ | LOC | PRG | ACCOUNT TITLE | Adopted Budget 2020- 2021 | Final Expenditures 2020 - 2021 | Adopted Budget 2021 - 2022 | Final Expenditures 2021 - 2022 | Adopted Budget 2022 - 2023 | Adopted Budget 2023 - 2024 | Dollar Change | Percent Change | |
|------|------|-----|------|--------------------------------------|------------------------------|-----------------------------------|-------------------------------|-----------------------------------|-------------------------------|-------------------------------|---------------|----------------|---------|
| 2110 | 1310 | 12 | 2430 | TEACHER SAL READING - HHS | 32,482.00 | 32,673.90 | 33,577.80 | 33,655.80 | 34,774.00 | 0.00 | (34,774.00) | -100.00% | |
| 2110 | 1320 | 05 | 2190 | HOME INSTRUCTION - WD | 0.00 | 444.90 | 0.00 | 943.53 | 0.00 | 1,000.00 | 1,000.00 | 100.00% | |
| 2110 | 1320 | 06 | 2190 | HOME INSTRUCTION - T/JL | 6,800.00 | 5,093.09 | 6,200.00 | 1,830.90 | 6,000.00 | 5,800.00 | (200.00) | -3.33% | |
| 2110 | 1320 | 11 | 2190 | HOME INSTRUCTION - OMS | 10,500.00 | 1,957.56 | 9,500.00 | 1,159.59 | 9,000.00 | 8,500.00 | (500.00) | -5.56% | |
| 2110 | 1320 | 12 | 2190 | HOME INSTRUCTION - HHS | 73,000.00 | 42,580.28 | 73,000.00 | 57,927.51 | 73,000.00 | 70,000.00 | (3,000.00) | -4.11% | |
| 2110 | 1360 | 13 | 2110 | TEACHER TERMINAL PAY | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 150,000.00 | 0.00 | 0.00% | |
| 2110 | 1370 | 13 | 2110 | TEACHER EDUC CREDITS | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 150,000.00 | 0.00 | 0.00% | |
| 2110 | 1375 | 13 | 2110 | TEACHER MENTORING | 18,090.00 | 28,141.77 | 18,090.00 | 29,475.94 | 19,800.00 | 21,681.00 | 1,881.00 | 9.50% | |
| 2110 | 1380 | 11 | 2110 | CURRICULUM COORD SAL - OMS | 24,300.00 | 15,718.00 | 24,300.00 | 18,826.47 | 24,300.00 | 24,300.00 | 0.00 | 0.00% | |
| 2110 | 1380 | 12 | 2110 | CURRICULUM COORD SAL - HHS | 26,526.00 | 21,931.25 | 26,526.00 | 21,797.44 | 26,526.00 | 26,526.00 | 0.00 | 0.00% | |
| 2110 | 1380 | 13 | 2110 | CURRICULUM COORD SAL - DISTRICTWIDE | 20,853.00 | 20,867.90 | 20,853.00 | 9,561.40 | 20,853.00 | 21,897.00 | 1,044.00 | 9.80% | |
| 2110 | 1890 | 05 | 2110 | TEACHING ASS'T SAL - WD | 252,835.80 | 267,919.34 | 251,835.60 | 249,504.22 | 279,916.00 | 409,916.00 | 130,000.00 | 46.44% | |
| 2110 | 1390 | 05 | 2430 | TEACHING ASS'T SAL - WD READING | 0.00 | 13,453.22 | 0.00 | 13,924.48 | 0.00 | 0.00 | 0.00 | 0.00% | |
| 2110 | 1390 | 06 | 2110 | TEACHING ASS'T SAL - T/JL | 35,495.00 | 49,206.21 | 35,495.00 | 31,148.92 | 47,146.00 | 47,146.00 | 0.00 | 0.00% | |
| 2110 | 1390 | 06 | 2430 | TEACHING ASS'T SAL - T/JL READING | 0.00 | 0.00 | 0.00 | 14,862.75 | 0.00 | 0.00 | 0.00 | 0.00% | |
| 2110 | 1390 | 11 | 2110 | TEACHING ASS'T SAL - OMS | 52,544.00 | 59,085.76 | 51,544.00 | 29,936.83 | 27,712.00 | 27,712.00 | 0.00 | 0.00% | |
| 2110 | 1390 | 12 | 2110 | TEACHING ASS'T SAL - HHS | 44,650.00 | 45,066.92 | 44,650.00 | 45,456.02 | 51,950.00 | 51,950.00 | 0.00 | 0.00% | |
| 2110 | 1400 | 13 | 2110 | TEACHER SUBSTITUTES & OVERTIME | 825,000.00 | 636,059.18 | 810,000.00 | 853,222.78 | 810,000.00 | 866,700.00 | 56,700.00 | 7.00% | |
| 2110 | 1510 | 11 | 5890 | ESSER Instructional Salaries 2020/21 | 0.00 | 86,411.00 | 86,921.68 | 484.30 | 0.00 | 0.00 | 0.00 | 0.00% | |
| 2110 | 1650 | 05 | 2110 | PARA SAL - WD | 40,578.00 | 42,475.55 | 40,578.00 | 42,958.33 | 43,480.00 | 44,122.00 | 642.00 | 1.48% | |
| 2110 | 1650 | 06 | 2110 | PARA SAL - T/JL | 50,589.00 | 31,834.81 | 50,589.00 | 48,404.33 | 50,085.00 | 52,909.00 | 2,824.00 | 5.64% | |
| 2110 | 1650 | 11 | 2110 | PARA SAL - OMS | 80,189.00 | 80,002.34 | 80,189.00 | 84,201.92 | 84,946.00 | 86,476.00 | 1,530.00 | 1.80% | |
| 2110 | 1650 | 12 | 2110 | PARA SAL - HHS | 185,187.00 | 139,574.55 | 185,187.00 | 147,652.03 | 166,853.00 | 150,198.00 | (16,655.00) | -9.98% | |
| 2110 | 2000 | 42 | 2110 | EQUIPMENT DISTRICT | 140,000.00 | 28,948.29 | 140,000.00 | 56,561.75 | 140,000.00 | 140,000.00 | 0.00 | 0.00% | |
| 2110 | 2000 | 42 | 4020 | EQUIPMENT - HACEF | 0.00 | 2,760.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | |
| 2110 | 4020 | 06 | 2190 | HOME INST SERVICES T/JL | 1,000.00 | 0.00 | 500.00 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00% | |
| 2110 | 4020 | 11 | 2190 | HOME INST SERVICES OMS | 8,000.00 | 1,040.00 | 6,500.00 | 0.00 | 8,000.00 | 5,500.00 | (500.00) | -8.33% | |
| 2110 | 4020 | 12 | 2190 | HOME INST SERVICES HHS | 40,000.00 | 15,766.41 | 40,000.00 | 40,011.85 | 40,000.00 | 40,000.00 | 0.00 | 0.00% | |
| 2110 | 4030 | 42 | 5895 | GEER Purchased Services 2020-21 | 0.00 | 14,983.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | |
| 2110 | 4060 | 12 | 2113 | THEATRE COMPANY | 8,500.00 | 6,693.81 | 8,500.00 | 4,326.56 | 8,500.00 | 8,500.00 | 0.00 | 0.00% | |
| 2110 | 4060 | 12 | 2300 | OTHER EXPENSES BUSINESS EDUCATION | 650.00 | 532.34 | 650.00 | 616.94 | 650.00 | 650.00 | 0.00 | 0.00% | |
| 2110 | 4060 | 12 | 2830 | OTHER EXPENSE LOTE | 1,000.00 | 4,812.10 | 960.00 | 240.52 | 1,090.00 | 1,000.00 | (90.00) | -8.33% | |
| 2110 | 4080 | 12 | 2370 | OTHER EXPENSE MATHEMATICS | 750.00 | 748.11 | 750.00 | 0.00 | 730.00 | 750.00 | 20.00 | 2.73% | |
| 2110 | 4060 | 12 | 2590 | NATURAL HELPERS | 10,000.00 | 0.00 | 10,000.00 | 5,236.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00% | |
| 2110 | 4100 | 42 | 2116 | DISTRICT PROF DEVELOPMENT | 46,000.00 | 2,792.07 | 46,000.00 | 23,349.96 | 50,000.00 | 50,000.00 | 0.00 | 0.00% | |
| 2110 | 4190 | 12 | 2300 | FIELD TRIP INST BUSINESS EDUCATION | 850.00 | 69.90 | 850.00 | 478.74 | 100.00 | 100.00 | 0.00 | 0.00% | |
| 2110 | 4190 | 12 | 2330 | FIELD TRIP INST LOTE | 600.00 | 0.00 | 600.00 | 0.00 | 600.00 | 600.00 | 0.00 | 0.00% | |
| 2110 | 4710 | 13 | 2110 | TUITION NEW YORK STATE PUBLIC | 0.00 | 0.00 | 0.00 | 10,349.40 | 0.00 | 14,000.00 | 14,000.00 | 14,000.00 | 100.00% |
| 2110 | 4715 | 13 | 2110 | TUITION CHARTER SCHOOLS | 0.00 | 11,870.15 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 | 14,000.00 | 100.00% |
| 2110 | 4730 | 11 | 2310 | SERVICE CONTRACTS HOME AND CAREERS | 0.00 | -6.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | |
| 2110 | 4730 | 11 | 2320 | SERVICE CONTRACTS LANGUAGE ARTS | 0.00 | -6.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | |
| 2110 | 4730 | 11 | 2330 | SERVICE CONTRACTS LOTE | 0.00 | -6.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | |
| 2110 | 4730 | 11 | 2356 | SERVICE CONTRACTS GRADES 7-8 | 525.00 | 437.50 | 525.00 | 525.00 | 450.00 | 450.00 | (75.00) | -14.29% | |
| 2110 | 4730 | 11 | 2370 | SERVICE CONTRACTS MATHEMATICS | 0.00 | -6.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | |
| 2110 | 4730 | 11 | 2430 | SERVICE CONTRACTS READING | 0.00 | -6.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | |
| 2110 | 4730 | 11 | 2450 | SERVICE CONTRACTS SOCIAL STUDIES | 0.00 | -6.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | |
| 2110 | 4730 | 11 | 2540 | SERVICE CONTRACTS SCIENCE | 0.00 | -6.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | |
| 2110 | 4750 | 06 | 2210 | EQUIP REPAIRS & MAINT CLASSROOM 3-5 | 50.00 | 0.00 | 50.00 | 0.00 | 50.00 | 50.00 | 0.00 | 0.00% | |
| 2110 | 4750 | 12 | 2540 | EQUIP REPAIRS & MAINT SCIENCE | 650.00 | 0.00 | 750.00 | 0.00 | 650.00 | 650.00 | 0.00 | 0.00% | |

**HARBORFIELDS CSD - ADOPTED BUDGET
2023 - 2024**

| FUNC | OBJ | LOC | PRG | ACCOUNT TITLE | Adopted Budget 2020-2021 | Final Expenditures 2020-2021 | Adopted Budget 2021-2022 | Final Expenditures 2021-2022 | Adopted Budget 2022-2023 | Adopted Budget 2023-2024 | Dollar Change | Percent Change |
|------|------|-----|------|--|-----------------------------|---------------------------------|-----------------------------|---------------------------------|-----------------------------|-----------------------------|---------------|----------------|
| 2110 | 4750 | 96 | 2420 | EQUIP REPAIRS & MAINT DISTR PHYS ED | 6,500.00 | 255.30 | 6,500.00 | 3,595.43 | 6,500.00 | 6,500.00 | 0.00 | 0.00% |
| 2110 | 4800 | 06 | 2210 | TEXTBOOKS CLASSROOM 1-6 | 7,000.00 | 1,313.22 | 7,000.00 | 0.00 | 7,000.00 | 5,000.00 | (2,000.00) | -28.57% |
| 2110 | 4805 | 05 | 2210 | SOFTBOOKS CLASSROOM 1-6 | 25,594.00 | 26,254.85 | 11,718.96 | 10,486.71 | 13,200.00 | 13,010.00 | (190.00) | -1.44% |
| 2110 | 4805 | 05 | 2350 | SOFTBOOKS KINDERGARTEN | 7,110.00 | 7,110.20 | 3,740.00 | 3,158.79 | 2,740.00 | 2,240.00 | (500.00) | -18.25% |
| 2110 | 4805 | 05 | 2430 | SOFTBOOKS K-6 READING | 5,150.00 | 4,523.05 | 5,150.00 | 1,273.19 | 3,150.00 | 3,150.00 | 0.00 | 0.00% |
| 2110 | 4805 | 06 | 2210 | SOFTBOOKS CLASSROOM 1-6 | 35,000.00 | 17,827.48 | 35,000.00 | 10,590.87 | 20,000.00 | 14,000.00 | (6,000.00) | -30.00% |
| 2110 | 4805 | 12 | 2320 | SOFTBOOKS LANGUAGE ARTS | 11,539.00 | 10,593.95 | 10,039.00 | 4,590.09 | 7,039.00 | 7,000.00 | (39.00) | -0.55% |
| 2110 | 4805 | 12 | 2330 | SOFTBOOKS LOTE | 1,000.00 | 12.02 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00% |
| 2110 | 4805 | 12 | 2430 | SOFTBOOKS READING | 961.00 | 0.00 | 862.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 2110 | 4810 | 12 | 2320 | TEXTBOOKS 7-12 LANGUAGE ARTS | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | 0.00% |
| 2110 | 4810 | 12 | 2330 | TEXTBOOKS 7-12 LOTE | 3,988.00 | 88.90 | 1,388.00 | 0.00 | 3,388.00 | 3,300.00 | (88.00) | -2.60% |
| 2110 | 4810 | 12 | 2450 | TEXTBOOKS 7-12 SOCIAL STUDIES | 8,100.00 | 8,023.34 | 8,100.00 | 6,809.92 | 8,100.00 | 8,515.00 | 415.00 | 5.12% |
| 2110 | 4810 | 12 | 2540 | TEXTBOOKS 7-12 SCIENCE | 600.00 | 0.00 | 300.00 | 0.00 | 600.00 | 600.00 | 0.00 | 0.00% |
| 2110 | 4840 | 12 | 2300 | MEMBERSHIP DUES BUSINESS EDUCATION | 50.00 | 185.00 | 50.00 | 400.00 | 400.00 | 400.00 | 0.00 | 0.00% |
| 2110 | 4840 | 12 | 2370 | MEMBERSHIP DUES MATHEMATICS | 200.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 | 0.00 | 0.00% |
| 2110 | 4860 | 42 | 2110 | CONFERENCE & TRAVEL | 4,000.00 | 1,951.39 | 4,000.00 | 3,536.79 | 4,000.00 | 4,000.00 | 0.00 | 0.00% |
| 2110 | 4900 | 39 | 3010 | BOCES SERVICES - TEXTBOOKS | 50,000.00 | 38,817.30 | 50,000.00 | 34,393.59 | 50,000.00 | 50,000.00 | 0.00 | 0.00% |
| 2110 | 4900 | 42 | 2110 | BOCES SERVICES | 324,560.00 | 259,080.88 | 367,560.00 | 301,067.79 | 387,360.00 | 301,410.00 | (86,150.00) | -21.47% |
| 2110 | 5010 | 96 | 2420 | PHYS ED SUPPLIES | 6,865.00 | 6,404.19 | 6,865.00 | 5,821.07 | 6,865.00 | 6,865.00 | 0.00 | 0.00% |
| 2110 | 5040 | 05 | 2210 | ART/PAPER/CRAFTS CLASSROOM 1-6 | 2,640.00 | 2,619.79 | 2,640.00 | 2,452.38 | 2,640.00 | 2,852.00 | 212.00 | 8.03% |
| 2110 | 5040 | 05 | 2350 | ART/PAPER/CRAFTS KINDERGARTEN | 1,135.00 | 2,118.29 | 1,135.00 | 2,182.41 | 1,135.00 | 2,306.00 | 171.00 | 15.06% |
| 2110 | 5040 | 06 | 2210 | ART, CRAFTS, PAPER SUP CLASS 1-6 | 750.00 | 574.02 | 750.00 | 189.47 | 750.00 | 750.00 | 0.00 | 0.00% |
| 2110 | 5040 | 12 | 2450 | ART, CRAFTS, PAPER SUP SOCIAL STUDIES | 650.00 | 468.80 | 650.00 | 298.04 | 650.00 | 650.00 | 0.00 | 0.00% |
| 2110 | 5110 | 05 | 2210 | INSTRUCTIONAL AIDS CLASSROOM 1-6 | 2,986.00 | 2,867.75 | 2,986.00 | 2,854.04 | 2,986.00 | 3,160.00 | 174.00 | 5.83% |
| 2110 | 5110 | 05 | 2350 | INSTRUCTIONAL AIDS KINDERGARTEN | 3,552.00 | 3,579.97 | 3,552.00 | 3,431.96 | 3,552.00 | 3,552.00 | 0.00 | 0.00% |
| 2110 | 5110 | 06 | 2210 | INSTRUCTIONAL AIDS CLASSROOM 1-6 | 10,000.00 | 14,477.67 | 12,500.00 | 24,170.29 | 19,500.00 | 20,500.00 | 1,000.00 | 5.13% |
| 2110 | 5110 | 11 | 2310 | INSTRUCTIONAL AIDS/SUPPLIES HOME AND CAREERS | 3,455.00 | 3,053.88 | 3,455.00 | 2,808.66 | 3,455.00 | 3,455.00 | 0.00 | 0.00% |
| 2110 | 5110 | 11 | 2320 | INSTRUCTIONAL AIDS/SUPPLIES LANGUAGE ARTS | 2,932.00 | 2,831.45 | 2,932.00 | 3,028.84 | 2,932.00 | 2,932.00 | 0.00 | 0.00% |
| 2110 | 5110 | 11 | 2330 | INSTRUCTIONAL AIDS/SUPPLIES LOTE | 923.00 | 886.38 | 923.00 | 639.90 | 923.00 | 923.00 | 0.00 | 0.00% |
| 2110 | 5110 | 11 | 2335 | INSTRUCTIONAL AIDS/SUPPLIES GRADE 6 | 11,235.00 | 11,235.98 | 11,235.00 | 11,601.76 | 11,235.00 | 11,235.00 | 0.00 | 0.00% |
| 2110 | 5110 | 11 | 2370 | INSTRUCTIONAL AIDS/SUPPLIES MATHEMATICS | 2,057.00 | 1,842.18 | 2,057.00 | 1,829.37 | 2,057.00 | 2,057.00 | 0.00 | 0.00% |
| 2110 | 5110 | 11 | 2430 | INSTRUCTIONAL AIDS/SUPPLIES READING | 1,702.00 | 1,615.23 | 1,702.00 | 1,662.19 | 1,702.00 | 1,700.00 | (2.00) | -0.12% |
| 2110 | 5110 | 11 | 2450 | INSTRUCTIONAL AIDS/SUPPLIES SOCIAL STUDIES | 1,385.00 | 619.82 | 1,385.00 | 1,308.06 | 1,385.00 | 1,385.00 | 0.00 | 0.00% |
| 2110 | 5110 | 12 | 2300 | INSTRUCTIONAL AIDS BUSINESS EDUCATION | 690.00 | 1,334.00 | 690.00 | 673.00 | 340.00 | 340.00 | 0.00 | 0.00% |
| 2110 | 5110 | 12 | 2320 | INSTRUCTIONAL AIDS LANGUAGE ARTS | 180.00 | 0.00 | 80.00 | 0.00 | 180.00 | 180.00 | 0.00 | 0.00% |
| 2110 | 5110 | 12 | 2330 | INSTRUCTIONAL AIDS LOTE | 125.00 | 80.00 | 125.00 | 124.66 | 125.00 | 125.00 | 0.00 | 0.00% |
| 2110 | 5110 | 12 | 2370 | INSTRUCTIONAL AIDS MATHEMATICS | 1,414.00 | 1,122.82 | 1,414.00 | 720.00 | 1,414.00 | 1,414.00 | 0.00 | 0.00% |
| 2110 | 5110 | 12 | 2450 | INSTRUCTIONAL AIDS SOCIAL STUDIES | 1,250.00 | 835.86 | 1,250.00 | 713.68 | 1,250.00 | 1,150.00 | (100.00) | -8.00% |
| 2110 | 5110 | 12 | 2540 | INSTRUCTIONAL AIDS SCIENCE | 3,035.00 | 1,450.00 | 3,035.00 | 1,596.66 | 3,035.00 | 3,035.00 | 0.00 | 0.00% |
| 2110 | 5130 | 05 | 2210 | GEN CLASSROOM SUP CLASSROOM 1-2 | 5,502.00 | 7,922.70 | 5,502.00 | 5,468.01 | 5,502.00 | 5,943.00 | 441.00 | 8.02% |
| 2110 | 5130 | 05 | 2350 | GEN CLASSROOM SUP KINDERGARTEN | 3,475.00 | 3,210.00 | 3,475.00 | 3,475.41 | 3,475.00 | 3,758.00 | 279.00 | 8.02% |
| 2110 | 5130 | 05 | 2430 | GEN CLASSROOM SUP READING | 1,077.00 | 1,506.54 | 1,077.00 | 2,114.20 | 1,077.00 | 1,077.00 | 0.00 | 0.00% |
| 2110 | 5130 | 06 | 2210 | GEN CLASSROOM SUP CLASS 1-6 | 10,000.00 | 10,045.79 | 10,000.00 | 11,000.48 | 17,000.00 | 17,000.00 | 0.00 | 0.00% |
| 2110 | 5130 | 12 | 2300 | GEN CLASSROOM SUP BUSINESS EDUCATION | 1,268.00 | 1,245.85 | 1,268.00 | 1,007.01 | 800.00 | 800.00 | 0.00 | 0.00% |
| 2110 | 5130 | 12 | 2320 | GEN CLASSROOM SUP LANGUAGE ARTS | 3,589.00 | 2,664.93 | 1,989.00 | 1,420.09 | 2,989.00 | 3,000.00 | 20.00 | 0.67% |
| 2110 | 5130 | 12 | 2330 | GEN CLASSROOM SUP LOTE | 1,180.00 | 108.21 | 590.00 | 421.00 | 1,180.00 | 1,180.00 | 0.00 | 0.00% |
| 2110 | 5130 | 12 | 2370 | GEN CLASSROOM SUP MATHEMATICS | 5,305.00 | 5,460.78 | 2,000.00 | 110.50 | 2,000.00 | 2,000.00 | 0.00 | 0.00% |
| 2110 | 5130 | 12 | 2430 | GEN CLASSROOM SUP READING | 140.00 | 0.00 | 140.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 2110 | 5130 | 12 | 2450 | GEN CLASSROOM SUP SOCIAL STUDIES | 1,469.00 | 1,276.88 | 1,468.00 | 1,383.42 | 1,468.00 | 1,300.00 | (168.00) | -11.50% |

**HARBORFIELDS CSD - ADOPTED BUDGET
2023 - 2024**

| FLUNC | OBJ | LOC | PRG | ACCOUNT TITLE | Adopted Budget 2020-2021 | Final Expenditures 2020-2021 | Adopted Budget 2021-2022 | Final Expenditures 2021-2022 | Adopted Budget 2022-2023 | Adopted Budget 2023-2024 | Dollar Change | Percent Change |
|------------------------------|------|-----|------|--|-----------------------------|---------------------------------|-----------------------------|---------------------------------|-----------------------------|-----------------------------|--------------------|----------------|
| 2110 | 5130 | 12 | 2540 | GEN CLASSROOM SUP SCIENCE | 1,800.00 | 1,415.39 | 1,800.00 | 1,799.24 | 1,800.00 | 1,800.00 | 0.00 | 0.00% |
| 2110 | 5130 | 36 | 2380 | GEN CLASSROOM SUP | 590.00 | 222.04 | 1,670.00 | 1,068.89 | 1,670.00 | 1,670.00 | 0.00 | 0.00% |
| 2110 | 5130 | 96 | 2420 | GEN CLASSROOM SUP | 1,080.00 | 1,057.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 2110 | 5160 | 05 | 2210 | SCIENCE SUPPLIES CLASSROOM 1-6 | 1,750.00 | 1,884.95 | 1,800.00 | 1,571.69 | 1,800.00 | 1,800.00 | 0.00 | 0.00% |
| 2110 | 5160 | 05 | 2350 | SCIENCE SUPPLIES KINDERGARTEN | 470.00 | 470.00 | 470.00 | 447.20 | 470.00 | 470.00 | 0.00 | 0.00% |
| 2110 | 5160 | 06 | 2210 | SCIENCE SUPPLIES CLASSROOM 1-6 | 1,300.00 | 3,872.85 | 2,000.00 | 1,700.00 | 3,000.00 | 3,000.00 | 1,000.00 | 66.67% |
| 2110 | 5160 | 11 | 2540 | SCIENCE SUP SCIENCE | 3,112.00 | 2,637.15 | 3,112.00 | 2,902.01 | 3,112.00 | 3,112.00 | 0.00 | 0.00% |
| 2110 | 5160 | 12 | 2540 | SCIENCE SUP SCIENCE | 15,060.00 | 12,968.45 | 15,060.00 | 9,478.29 | 15,060.00 | 15,060.00 | 0.00 | 0.00% |
| 2110 | 5200 | 12 | 2320 | PERIODICALS LANGUAGE ARTS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 2110 | 5200 | 12 | 2330 | PERIODICALS LOTE | 2,125.00 | 0.00 | 1,125.00 | 635.25 | 2,125.00 | 2,125.00 | 0.00 | 0.00% |
| 2110 | 5220 | 36 | 2420 | MED & HEALTH SUP | 750.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 2110 | 5220 | 42 | 8021 | COVID-19 Expenses | 0.00 | 96,587.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 2110 | 5230 | 05 | 2210 | TECHNOLOGY SUPPLIES CLASSROOM 1-2 | 3,000.00 | 2,968.72 | 3,000.00 | 2,975.38 | 2,950.00 | 2,950.00 | 0.00 | 0.00% |
| 2110 | 5230 | 05 | 2350 | TECHNOLOGY SUPPLIES KINDERGARTEN | 1,500.00 | 1,485.00 | 1,500.00 | 1,048.40 | 1,500.00 | 1,500.00 | 0.00 | 0.00% |
| 2110 | 5230 | 11 | 2650 | TECHNOLOGY SUPPLIES TECHNOLOGY | 3,000.00 | 2,758.31 | 3,000.00 | 2,969.57 | 3,000.00 | 3,300.00 | 300.00 | 10.00% |
| 2110 | 5230 | 12 | 2300 | TECHNOLOGY SUPPLIES BUSINESS EDUCATION | 50.00 | 50.00 | 50.00 | 0.00 | 518.00 | 0.00 | (518.00) | -100.00% |
| 2110 | 5230 | 12 | 2330 | TECHNOLOGY SUPPLIES LOTE | 250.00 | 0.00 | 100.00 | 97.60 | 250.00 | 250.00 | 0.00 | 0.00% |
| 2110 | 5240 | 05 | 2210 | DUPLICATING SUPPLIES CLASSROOM 1-2 | 5,010.00 | 1,694.94 | 5,010.00 | 4,652.80 | 5,000.00 | 5,000.00 | 0.00 | 0.00% |
| 2110 | 5240 | 05 | 2350 | DUPLICATING SUPPLIES KINDERGARTEN | 3,500.00 | 3,197.50 | 3,500.00 | 3,489.27 | 3,500.00 | 3,500.00 | 0.00 | 0.00% |
| 2110 | 5240 | 06 | 2210 | DUPLICATING SUP CLASSROOM 1-6 | 750.00 | 822.08 | 750.00 | 861.60 | 750.00 | 750.00 | 0.00 | 0.00% |
| 2110 | 5280 | 05 | 2210 | PAPER CLASSROOM 1-2 | 4,000.00 | 3,889.05 | 4,000.00 | 3,850.63 | 4,000.00 | 4,200.00 | 200.00 | 5.00% |
| 2110 | 5280 | 05 | 2350 | PAPER KINDERGARTEN | 2,000.00 | 1,940.61 | 2,000.00 | 1,950.75 | 2,000.00 | 2,100.00 | 100.00 | 5.00% |
| 2110 | 5280 | 06 | 2210 | PAPER CLASSROOM 1-6 | 12,000.00 | 11,998.01 | 12,000.00 | 16,275.75 | 12,000.00 | 17,000.00 | 5,000.00 | 41.67% |
| 2110 | 5280 | 11 | 2355 | PAPER GRADES 6-8 | 15,500.00 | 8,630.94 | 15,500.00 | 13,773.15 | 15,500.00 | 15,500.00 | 0.00 | 0.00% |
| 2110 | 5280 | 36 | 2380 | PAPER HEALTH EDUCATION | 300.00 | 0.00 | 300.00 | 166.83 | 300.00 | 300.00 | 0.00 | 0.00% |
| 2110 | 5280 | 36 | 2420 | PAPER PHYSICAL EDUCATION | 550.00 | 0.00 | 550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 2110 | 5340 | 06 | 2210 | TESTING MATERIALS CLASSROOM 1-6 | 3,000.00 | 0.00 | 1,000.00 | 277.32 | 3,000.00 | 1,000.00 | 0.00 | 0.00% |
| TOTAL 2110 - TEACHING | | | | | 24,994,087.96 | 24,187,250.18 | 24,955,530.06 | 24,175,117.41 | 25,470,046.00 | 26,292,601.00 | 822,555.00 | 3.23% |
| MUSIC | | | | | | | | | | | | |
| 2112 | 1340 | 34 | 2400 | MUSIC REHEARSAL SAL | 98,300.00 | 79,542.00 | 86,300.00 | 79,855.50 | 86,300.00 | 86,300.00 | 0.00 | 0.00% |
| 2112 | 1600 | 34 | 2400 | CLERICAL SAL - MUSIC | 10,964.75 | 10,964.75 | 11,423.00 | 11,423.00 | 11,892.00 | 12,370.00 | 478.00 | 4.02% |
| 2112 | 1680 | 34 | 2400 | CLERICAL O/T MUSIC | 0.00 | 0.00 | 0.00 | 86.27 | 0.00 | 0.00 | 0.00 | 0.00% |
| 2112 | 2000 | 34 | 2400 | EQUIPMENT MUSIC EDUCATION | 11,950.00 | 11,754.88 | 11,950.00 | 10,462.38 | 79,950.00 | 16,000.00 | (63,950.00) | -79.99% |
| 2112 | 4030 | 34 | 2400 | CONTRACTUAL SERV MUSIC EDUCATION | 400.00 | 100.00 | 400.00 | 200.00 | 400.00 | 400.00 | 0.00 | 0.00% |
| 2112 | 4640 | 34 | 2400 | LAUNDRY & RECONDITION MUSIC EDUCATION | 1,400.00 | 1,231.25 | 1,400.00 | 0.00 | 1,500.00 | 1,500.00 | 0.00 | 0.00% |
| 2112 | 4750 | 34 | 2400 | EQUIP REPAIRS & MAINT MUSIC EDUCATION | 17,025.00 | 12,875.72 | 17,025.00 | 11,253.61 | 17,025.00 | 17,025.00 | 0.00 | 0.00% |
| 2112 | 4890 | 34 | 2400 | POSTAGE MUSIC EDUCATION | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 0.00 | 0.00% |
| 2112 | 4840 | 34 | 2400 | MEMBERSHIP DUES MUSIC EDUCATION | 5,630.00 | 919.00 | 5,630.00 | 5,334.95 | 6,000.00 | 7,000.00 | 1,000.00 | 16.67% |
| 2112 | 4880 | 34 | 2400 | STUDENT TRAVEL MUSIC EDUCATION | 14,350.00 | 0.00 | 14,350.00 | 315.00 | 14,350.00 | 16,000.00 | 1,650.00 | 11.50% |
| 2112 | 5130 | 34 | 2400 | GEN CLASSROOM SUP MUSIC EDUCATION | 8,146.00 | 18,302.70 | 8,146.00 | 9,807.54 | 10,846.00 | 8,146.00 | (2,700.00) | -24.89% |
| 2112 | 5140 | 34 | 2400 | GEN OFFICE SUP MUSIC EDUCATION | 484.00 | 470.72 | 484.00 | 470.65 | 484.00 | 484.00 | 0.00 | 0.00% |
| 2112 | 5250 | 34 | 2400 | SHEET MUSIC MUSIC EDUCATION | 2,666.00 | 3,321.33 | 2,666.00 | 2,602.73 | 2,666.00 | 2,666.00 | 0.00 | 0.00% |
| TOTAL 2112 - MUSIC | | | | | 159,765.75 | 137,931.85 | 160,224.00 | 134,262.27 | 231,863.00 | 168,341.00 | (63,522.00) | -27.40% |
| ART | | | | | | | | | | | | |
| 2113 | 1600 | 34 | 2245 | CLERICAL SAL - ART | 10,964.75 | 10,964.75 | 11,423.00 | 11,423.00 | 11,892.00 | 12,370.00 | 478.00 | 4.02% |
| 2113 | 2000 | 06 | 2245 | EQUIPMENT ART - T/JL | 5,000.00 | 4,889.50 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 2113 | 2000 | 34 | 2245 | EQUIPMENT ART | 2,000.00 | 1,714.99 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 0.00 | 0.00% |
| 2113 | 4060 | 34 | 2245 | OTHER EXPENSE ART | 136.00 | 135.00 | 136.00 | 105.00 | 136.00 | 136.00 | 0.00 | 0.00% |

**HARBORFIELDS CSD - ADOPTED BUDGET
2023 - 2024**

| FUNC | OBJ | LOC | PRG | ACCOUNT TITLE | Adopted Budget 2020 - 2021 | Final Expenditures 2020 - 2021 | Adopted Budget 2021 - 2022 | Final Expenditures 2021 - 2022 | Adopted Budget 2022 - 2023 | Adopted Budget 2023 - 2024 | Dollar Change | Percent Change |
|---|------|-----|------|--|-------------------------------|-----------------------------------|-------------------------------|-----------------------------------|-------------------------------|-------------------------------|-------------------|----------------|
| 2113 | 1750 | 34 | 2245 | EQUIP REPAIRS & MAINT ART | 452.00 | 0.00 | 452.00 | 0.00 | 750.00 | 750.00 | 0.00 | 0.00% |
| 2113 | 1840 | 34 | 2245 | MEMBERSHIP DUES ART | 125.00 | 125.00 | 125.00 | 125.00 | 900.00 | 900.00 | 600.00 | 200.00% |
| 2113 | 5040 | 34 | 2245 | ART, CRAFTS, PAPER SUP ART | 25,300.00 | 25,327.91 | 25,300.00 | 25,206.32 | 27,000.00 | 28,000.00 | 1,000.00 | 3.70% |
| 2113 | 5130 | 34 | 2245 | GEN CLASSROOM SUP ART | 0.00 | -225.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 100.00% |
| 2113 | 5290 | 34 | 2245 | PHOTOGRAPHIC SUP ART | 6,000.00 | 5,908.64 | 6,000.00 | 5,978.59 | 6,000.00 | 3,900.00 | (3,000.00) | -50.00% |
| TOTAL 2113 - ART | | | | | 48,577.75 | 48,850.75 | 50,436.00 | 44,837.94 | 48,078.00 | 50,156.00 | 2,078.00 | 4.32% |
| GIFTED & TALENTED | | | | | | | | | | | | |
| 2130 | 4060 | 42 | 2130 | OTHER EXPENSE GIFTED AND TALENTED | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00% |
| 2130 | 4800 | 42 | 2130 | TEXTBOOKS K-6 GIFTED AND TALENTED | 750.00 | 675.13 | 750.00 | 701.88 | 750.00 | 750.00 | 0.00 | 0.00% |
| 2130 | 5110 | 42 | 2130 | INSTRUCTIONAL AIDS GIFTED AND TALENTED | 3,050.00 | 2,966.68 | 3,050.00 | 1,794.41 | 3,050.00 | 3,050.00 | 0.00 | 0.00% |
| 2130 | 5140 | 42 | 2130 | GEN OFFICE SUP GIFTED AND TALENTED | 525.00 | 0.00 | 525.00 | 0.00 | 525.00 | 525.00 | 0.00 | 0.00% |
| TOTAL 2130 - GIFTED & TALENTED | | | | | 5,325.00 | 3,041.81 | 5,325.00 | 2,495.79 | 5,325.00 | 5,325.00 | 0.00 | 0.00% |
| ENGLISH AS A NEW LANGUAGE (ENL) | | | | | | | | | | | | |
| 2140 | 1510 | 05 | 2140 | ENL TEACHING SALARY- WD | 177,644.00 | 177,644.00 | 183,171.00 | 190,676.00 | 196,842.00 | 243,141.00 | 46,299.00 | 23.52% |
| 2140 | 1510 | 06 | 2140 | ENL TEACHING SALARY - T/L | 243,181.00 | 243,181.00 | 251,114.00 | 233,368.08 | 290,397.00 | 201,468.00 | (59,131.00) | -22.69% |
| 2140 | 1510 | 11 | 2140 | ENL TEACHING SALARY - OMS | 112,787.00 | 157,799.00 | 163,364.40 | 185,368.40 | 172,982.00 | 206,853.00 | 35,871.00 | 20.74% |
| 2140 | 1510 | 12 | 2140 | ENL TEACHING SALARY - HS | 185,266.00 | 192,296.96 | 204,844.00 | 202,936.38 | 207,865.00 | 248,307.00 | 40,442.00 | 19.46% |
| 2140 | 4030 | 52 | 2140 | ENL TRANSLATOR SVCS | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 0.00 | 0.00% |
| 2140 | 4060 | 52 | 2140 | OTHER EXPENSE ENL | 625.00 | 65.04 | 625.00 | 113.54 | 625.00 | 625.00 | 0.00 | 0.00% |
| 2140 | 4805 | 52 | 2140 | SOFTBOOKS ENL | 1,300.00 | 272.40 | 1,300.00 | 847.10 | 1,300.00 | 3,000.00 | 1,700.00 | 130.77% |
| 2140 | 5110 | 52 | 2140 | INSTRUCTIONAL AIDS ENL | 2,675.00 | 780.03 | 2,675.00 | 987.48 | 2,675.00 | 5,200.00 | 2,525.00 | 94.39% |
| 2140 | 5140 | 52 | 2140 | GEN OFFICE SUP ENL | 7,675.00 | 4,297.53 | 7,675.00 | 5,091.59 | 7,675.00 | 4,800.00 | (2,875.00) | -37.46% |
| TOTAL 2140 - ENGLISH AS A NEW LANGUAGE (ENL) | | | | | 731,153.00 | 776,276.02 | 814,769.00 | 819,382.77 | 853,961.00 | 918,392.00 | 64,831.00 | 7.60% |
| CURRICULUM DEVELOPMENT | | | | | | | | | | | | |
| 2150 | 1590 | 42 | 2150 | WORKSHOP SAL CURR DEV | 97,500.00 | 57,454.85 | 81,100.00 | 92,821.20 | 60,000.00 | 60,000.00 | 0.00 | 0.00% |
| 2150 | 4090 | 12 | 6001 | CONTRACTUAL SERVICES-DRIVERS EDUCATION | 0.00 | 12,980.00 | 0.00 | 15,400.00 | 12,980.00 | 14,250.00 | 1,270.00 | 9.78% |
| 2150 | 4800 | 42 | 2150 | TEXTBOOKS CURR DEV | 57,023.00 | 23,094.96 | 57,023.00 | 57,023.00 | 62,023.00 | 62,023.00 | 0.00 | 0.00% |
| TOTAL 2150 - CURRICULUM DEVELOPMENT | | | | | 94,523.00 | 93,529.81 | 98,123.00 | 105,244.20 | 135,003.00 | 136,273.00 | 1,270.00 | 0.94% |
| NEW PROGRAMS | | | | | | | | | | | | |
| 2170 | 1590 | 42 | 2170 | WORKSHOP SALARIES NEW PROGRAMS | 35,000.00 | 14,734.80 | 35,000.00 | 14,740.88 | 35,000.00 | 33,000.00 | (2,000.00) | -5.71% |
| 2170 | 4800 | 42 | 2170 | TEXTBOOKS K-6 NEW PROGRAMS | 11,500.00 | 0.00 | 11,500.00 | 11,052.65 | 11,500.00 | 11,500.00 | 0.00 | 0.00% |
| 2170 | 4810 | 42 | 2170 | TEXTBOOKS 7-12 NEW PROGRAMS | 40,400.00 | 35,041.11 | 40,400.00 | 53,858.18 | 40,400.00 | 40,400.00 | 0.00 | 0.00% |
| 2170 | 5130 | 42 | 2170 | GEN CLASSROOM SUP NEW PROGRAMS | 700.00 | 0.00 | 700.00 | 0.00 | 700.00 | 700.00 | 0.00 | 0.00% |
| TOTAL 2170 - NEW PROGRAMS | | | | | 87,600.00 | 49,776.01 | 87,600.00 | 79,651.51 | 87,600.00 | 85,600.00 | (2,000.00) | -2.28% |
| SPECIAL SERVICES | | | | | | | | | | | | |
| 2250 | 1590 | 53 | 2250 | TEACHING ASSISTANT - SPECIAL SERVICES | 70,000.00 | 21,600.00 | 65,000.00 | 23,053.53 | 22,985.00 | 22,985.00 | 0.00 | 0.00% |
| 2250 | 1500 | 53 | 2250 | ADMIN SAL - PPS | 176,817.00 | 303,603.45 | 391,600.00 | 289,797.08 | 405,184.00 | 446,702.00 | 41,518.00 | 10.25% |
| 2250 | 1511 | 53 | 2250 | ITINERANT INST - SPECIAL SERVICES | 5,000.00 | 6,681.50 | 5,400.00 | 5,787.50 | 7,250.00 | 7,250.00 | 0.00 | 0.00% |
| 2250 | 1513 | 53 | 2250 | PSYCHOLOGICAL RE-EVALS/TESTING | 0.00 | 0.00 | 0.00 | 19,500.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 2250 | 1600 | 53 | 2250 | CLERICAL SAL - PPS | 93,007.00 | 83,007.00 | 95,274.00 | 117,348.21 | 89,336.00 | 183,982.00 | 44,628.00 | 49.93% |
| 2250 | 1680 | 53 | 2250 | CLERICAL SAL P/T O/T - PPS | 21,900.00 | 24,039.98 | 31,000.00 | 28,874.71 | 31,000.00 | 30,000.00 | (1,000.00) | -3.28% |
| 2250 | 4020 | 53 | 2250 | HOME INST SERVICES | 10,000.00 | 0.00 | 10,000.00 | 2,426.22 | 10,000.00 | 10,000.00 | 0.00 | 0.00% |
| 2250 | 4490 | 53 | 2250 | PROF & TECH SERVICES | 0.00 | 0.00 | 45,400.00 | 28,106.39 | 45,400.00 | 58,600.00 | 13,000.00 | 28.83% |
| 2250 | 4570 | 53 | 2250 | CONSULT PHYS & MED - SPECIAL SVCS. | 95,000.00 | 20,750.00 | 93,500.00 | 18,055.00 | 93,500.00 | 90,000.00 | (3,500.00) | -3.74% |
| 2250 | 4700 | 53 | 2250 | TUITION NEW YORK STATE PUBLIC | 515,421.00 | 255,951.17 | 396,900.00 | 329,606.97 | 388,000.00 | 548,992.00 | 260,992.00 | 90.82% |
| 2250 | 4720 | 53 | 2250 | TUITION PRIVATE AND OUT OF STATE | 1,791,000.00 | 1,586,667.05 | 1,789,100.00 | 1,692,187.35 | 1,806,434.00 | 1,801,000.00 | (5,434.00) | -0.30% |

**HARBORFIELDS CSD - ADOPTED BUDGET
2023 - 2024**

| FUNC | OBJ | LOC | PRG | ACCOUNT TITLE | Adopted Budget 2020 - 2021 | Final Expenditures 2020 - 2021 | Adopted Budget 2021 - 2022 | Final Expenditures 2021 - 2022 | Adopted Budget 2022 - 2023 | Adopted Budget 2023 - 2024 | Dollar Change | Percent Change |
|--|------|-----|------|------------------------------------|-------------------------------|-----------------------------------|-------------------------------|-----------------------------------|-------------------------------|-------------------------------|---------------------|----------------|
| 2250 | 4750 | 53 | 2250 | EQUIP REPAIRS & MAINT | 15,000.00 | 10,880.85 | 15,000.00 | 13,719.88 | 15,000.00 | 15,000.00 | 0.00 | 0.00% |
| 2250 | 4830 | 53 | 2250 | POSTAGE | 4,500.00 | 4,449.55 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 0.00 | 0.00% |
| 2250 | 4840 | 53 | 2250 | MEMBERSHIP DUES | 500.00 | 200.00 | 500.00 | 500.00 | 500.00 | 600.00 | 100.00 | 20.00% |
| 2250 | 4900 | 53 | 1681 | BOCES SERVICES | 1,779,202.00 | 1,381,481.85 | 1,750,000.00 | 1,396,465.92 | 1,750,566.00 | 1,500,000.00 | (250,566.00) | -14.31% |
| 2250 | 5140 | 53 | 2250 | GEN OFFICE SUP | 2,880.00 | 2,876.96 | 3,000.00 | 2,931.11 | 3,000.00 | 3,500.00 | 500.00 | 16.67% |
| 2250 | 5200 | 53 | 2250 | PERIODICALS | 1,200.00 | 313.17 | 1,200.00 | 1,186.13 | 1,200.00 | 1,200.00 | 0.00 | 0.00% |
| 2250 | 5240 | 53 | 2250 | DUPLICATING SUP | 2,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 5,000.00 | 2,000.00 | 266.67% |
| 2250 | 5280 | 53 | 2250 | PAPER | 3,300.00 | 3,177.15 | 3,300.00 | 2,852.35 | 3,300.00 | 3,300.00 | 0.00 | 0.00% |
| 2250 | 5330 | 53 | 2250 | COMPUTER SOFTWARE | 2,600.00 | 1,626.10 | 2,000.00 | 11,397.28 | 18,000.00 | 18,000.00 | 0.00 | 0.00% |
| 2250 | 5340 | 53 | 2250 | TESTING MATERIALS | 10,000.00 | 5,910.64 | 50,000.00 | 13,165.88 | 10,000.00 | 10,000.00 | 0.00 | 0.00% |
| TOTAL 2250 - SPECIAL SERVICES | | | | | 4,798,827.00 | 3,723,236.33 | 4,764,574.00 | 3,947,002.26 | 4,608,185.00 | 4,710,391.00 | 102,206.00 | 2.22% |
| EVALUATION | | | | | | | | | | | | |
| 2251 | 1600 | 53 | 2251 | CLERICAL SAL - PPS | 89,302.00 | 91,010.91 | 87,040.00 | 77,418.75 | 77,384.00 | 80,854.00 | 3,270.00 | 4.23% |
| 2251 | 4030 | 53 | 2251 | CONTRACTUAL SERV | 732,000.00 | 489,649.00 | 732,000.00 | 574,339.24 | 732,000.00 | 739,428.00 | 7,428.00 | 1.01% |
| 2251 | 5130 | 53 | 2251 | GEN CLASSROOM SUP | 1,800.00 | 1,794.57 | 1,800.00 | 1,767.56 | 1,800.00 | 12,000.00 | 10,200.00 | 566.67% |
| TOTAL 2251 - EVALUATION | | | | | 823,102.00 | 582,454.48 | 820,840.00 | 553,525.55 | 811,184.00 | 832,082.00 | 20,898.00 | 2.58% |
| DIRECT SERVICES | | | | | | | | | | | | |
| 2252 | 1510 | 05 | 2252 | TEACHING - DIRECT SERVICES - WD | 648,571.00 | 644,999.59 | 664,875.00 | 557,080.93 | 676,512.00 | 604,019.00 | (11,693.00) | -1.73% |
| 2252 | 1510 | 06 | 2252 | TEACHING - DIRECT SERVICES - T/JL | 565,344.00 | 621,457.98 | 577,960.00 | 470,052.38 | 577,246.00 | 627,946.00 | 55,700.00 | 9.73% |
| 2252 | 1510 | 11 | 2252 | TEACHING - DIRECT SERVICES - OMS | 456,255.00 | 373,367.02 | 378,580.51 | 323,570.34 | 474,606.00 | 411,117.00 | (63,489.00) | -13.38% |
| 2252 | 1510 | 12 | 2252 | TEACHING - DIRECT SERVICES - HS | 368,144.00 | 333,065.52 | 340,223.00 | 267,042.85 | 364,715.00 | 411,279.00 | 56,564.00 | 15.95% |
| 2252 | 1510 | 53 | 2252 | DIRECT SERVICES TEACHER SAL | 0.00 | 4,058.41 | 0.00 | 1.36 | 0.00 | 0.00 | 0.00 | 0.00% |
| 2252 | 1600 | 53 | 2252 | DIRECT SVCS- CLERICAL | 81,654.50 | 81,834.04 | 87,658.50 | 81,008.97 | 81,557.00 | 82,155.00 | 1,578.00 | 1.93% |
| 2252 | 5130 | 53 | 2252 | GEN CLASSROOM SUP | 2,600.00 | 2,586.76 | 2,600.00 | 2,487.85 | 2,700.00 | 2,700.00 | 0.00 | 0.00% |
| 2252 | 5140 | 53 | 2252 | GEN OFFICE SUP | 1,800.00 | 1,793.03 | 1,800.00 | 1,775.85 | 1,800.00 | 1,800.00 | 0.00 | 0.00% |
| TOTAL 2252 - DIRECT SERVICES | | | | | 2,124,368.50 | 2,063,162.15 | 2,048,097.02 | 1,793,000.33 | 2,164,136.00 | 2,202,796.00 | 38,660.00 | 1.73% |
| INCLUSION SERVICES | | | | | | | | | | | | |
| 2253 | 1390 | 05 | 2253 | TA SALARY - ICT - WD | 370,784.00 | 381,359.71 | 370,784.00 | 440,034.33 | 467,458.00 | 467,458.00 | 0.00 | 0.00% |
| 2253 | 1390 | 06 | 2253 | TA SALARY - ICT - T/JL | 444,073.00 | 325,097.51 | 444,073.00 | 364,109.42 | 387,286.00 | 387,286.00 | 0.00 | 0.00% |
| 2253 | 1390 | 11 | 2253 | TA SALARY - ICT - OMS | 303,029.00 | 288,568.26 | 303,029.00 | 229,595.26 | 284,586.00 | 197,111.00 | (87,485.00) | -30.74% |
| 2253 | 1390 | 12 | 2253 | TA SALARY - ICT - HHS | 302,031.00 | 340,863.52 | 302,031.00 | 254,563.71 | 283,157.00 | 283,157.00 | 0.00 | 0.00% |
| 2253 | 1510 | 05 | 2253 | TEACHER SAL - INCLUSION - WD | 521,879.00 | 526,389.63 | 543,430.00 | 615,776.00 | 641,136.00 | 589,772.00 | (51,564.00) | -8.04% |
| 2253 | 1510 | 06 | 2253 | TEACHER SAL - INCLUSION - T/JL | 714,479.00 | 727,392.88 | 605,810.00 | 468,822.54 | 484,760.00 | 436,100.00 | (48,660.00) | -10.04% |
| 2253 | 1510 | 11 | 2253 | TEACHER SAL - INCLUSION - OMS | 773,933.00 | 785,609.68 | 751,193.00 | 739,845.28 | 792,069.00 | 727,803.00 | (64,266.00) | -8.11% |
| 2253 | 1510 | 12 | 2253 | TEACHER SAL - INCLUSION - HHS | 722,076.00 | 781,249.99 | 751,968.00 | 713,451.43 | 736,812.00 | 861,949.00 | 125,128.00 | 16.98% |
| 2253 | 1510 | 53 | 2253 | INCLUSION TEACHER SAL | 0.00 | -88,152.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 2253 | 5130 | 53 | 2253 | GENERAL CLASSROOM SUPPLIES | 4,600.00 | 4,385.13 | 4,600.00 | 4,546.27 | 4,600.00 | 1,600.00 | (1,000.00) | -21.74% |
| 2253 | 5140 | 53 | 2253 | GENERAL OFFICE SUPPLIES | 500.00 | 498.95 | 500.00 | 497.88 | 500.00 | 1,000.00 | 500.00 | 100.00% |
| 2253 | 5280 | 53 | 2253 | PAPER | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 | 100.00% |
| TOTAL 2253 - INCLUSION SERVICES | | | | | 4,157,334.00 | 4,068,463.09 | 4,080,478.00 | 3,853,243.94 | 4,082,583.00 | 3,955,736.00 | (126,847.00) | -3.11% |
| RESOURCE ROOM | | | | | | | | | | | | |
| 2254 | 1390 | 06 | 2254 | TA SALARY - RESOURCE ROOM - T/JL | 0.00 | 20,666.80 | 0.00 | 0.00 | 20,667.00 | 20,667.00 | 0.00 | 0.00% |
| 2254 | 1390 | 53 | 2254 | TEACHER ASST SAL - RESOURCE ROOM | 23,356.00 | 0.00 | 23,356.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 2254 | 1510 | 05 | 2254 | TEACHER SAL - RESOURCE ROOM - WD | 108,913.00 | 110,857.94 | 111,926.00 | 113,027.99 | 115,913.00 | 124,883.00 | 8,952.00 | 7.72% |
| 2254 | 1510 | 06 | 2254 | TEACHER SAL - RESOURCE ROOM - T/JL | 147,129.00 | 192,483.63 | 194,070.00 | 185,514.00 | 190,034.00 | 193,518.00 | 3,484.00 | 1.83% |
| 2254 | 1510 | 11 | 2254 | TEACHER SAL - RESOURCE ROOM - OMS | 279,637.00 | 275,340.89 | 281,140.80 | 278,444.95 | 298,557.00 | 259,832.00 | (38,925.00) | -13.04% |

**HARBORFIELDS CSD - ADOPTED BUDGET
2023 - 2024**

| FLY#C | OBJ | LOC | PRG | ACCOUNT TITLE | Adopted Budget 2020 - 2021 | Final Expenditures 2020 - 2021 | Adopted Budget 2021 - 2022 | Final Expenditures 2021 - 2022 | Adopted Budget 2022 - 2023 | Adopted Budget 2023 - 2024 | Dollar Change | Percent Change |
|---|------|-----|------|--|-------------------------------|-----------------------------------|-------------------------------|-----------------------------------|-------------------------------|-------------------------------|--------------------|----------------|
| 2254 | 1810 | 12 | 2254 | TEACHER SAL - RESOURCE ROOM - HHS | 438,028.00 | 436,734.00 | 447,174.00 | 472,531.19 | 520,918.00 | 530,134.00 | 9,216.00 | 1.77% |
| 2254 | 1810 | 53 | 2254 | RESOURCE ROOM TEACHER SAL | 0.00 | 304.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 2254 | 4800 | 53 | 2254 | TEXTBOOKS K-6 | 100.00 | 0.00 | 100.00 | 0.00 | 3,000.00 | 3,000.00 | 0.00 | 0.00% |
| 2254 | 4810 | 53 | 2254 | TEXTBOOKS 7-12 | 2,750.00 | 2,579.20 | 2,750.00 | 205.43 | 3,000.00 | 3,000.00 | 0.00 | 0.00% |
| 2254 | 5130 | 53 | 2254 | GEN CLASSROOM SUP | 3,200.00 | 3,183.03 | 3,200.00 | 3,131.43 | 3,200.00 | 3,200.00 | 0.00 | 0.00% |
| 2254 | 5140 | 53 | 2254 | GEN OFFICE SUP | 2,000.00 | 1,977.96 | 2,000.00 | 2,005.92 | 2,000.00 | 2,000.00 | 0.00 | 0.00% |
| TOTAL 2254 - RESOURCE ROOM | | | | | 1,005,118.00 | 1,044,128.33 | 1,065,716.80 | 1,054,866.25 | 1,157,289.00 | 1,140,016.00 | (17,273.00) | -1.48% |
| SPECIAL CLASS | | | | | | | | | | | | |
| 2255 | 1390 | 05 | 2255 | TA SALARY - SELF CONTAINED 1:1 - WD | 190,020.00 | 98,892.77 | 130,020.00 | 85,466.26 | 88,733.00 | 98,733.00 | 0.00 | 0.00% |
| 2255 | 1390 | 06 | 2255 | TA SALARY - SELF CONTAINED 1:1 - T/JL | 64,333.00 | 63,802.66 | 64,333.00 | 0.00 | 64,333.00 | 64,333.00 | 0.00 | 0.00% |
| 2255 | 1390 | 11 | 2255 | TA SALARY SELF CONTAINED 1:1 - OMS | 77,835.00 | 44,043.40 | 77,835.00 | 42,200.67 | 48,629.00 | 48,629.00 | 0.00 | 0.00% |
| 2255 | 1390 | 12 | 2255 | TA SALARY - SELF CONTAINED 1:1 - HHS | 58,794.00 | 6,099.60 | 58,794.00 | 25,212.86 | 28,667.00 | 28,667.00 | 0.00 | 0.00% |
| 2255 | 1510 | 08 | 2255 | TEACHER SAL - SPECIAL CLASS - WD | 179,499.00 | 145,499.00 | 150,523.00 | 155,763.91 | 161,587.00 | 174,368.00 | 12,779.00 | 7.91% |
| 2255 | 1510 | 06 | 2255 | TEACHER SAL - SPECIAL CLASS - T/JL | 182,013.00 | 71,751.00 | 75,262.00 | 0.00 | 0.00 | 163,814.00 | 163,814.00 | 100.00% |
| 2255 | 1510 | 11 | 2255 | TEACHER SAL - SPECIAL CLASS - OMS | 171,183.00 | 148,676.10 | 137,510.00 | 112,240.60 | 84,821.00 | 142,679.00 | 57,858.00 | 68.21% |
| 2255 | 1510 | 12 | 2255 | TEACHER SAL - SPECIAL CLASS - HHS | 148,942.00 | 85,812.00 | 88,821.00 | 112,099.22 | 149,149.00 | 162,143.00 | (47,006.00) | -31.52% |
| 2255 | 1510 | 53 | 2255 | SPECIAL CLASSES TEACHER SAL | 0.00 | 6,076.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 2255 | 2000 | 53 | 2255 | EQUIPMENT | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 15,000.00 | 15,000.00 | 0.00 | 0.00% |
| 2255 | 4190 | 53 | 2255 | FIELD TRIP INST | 5,000.00 | -69.50 | 3,500.00 | 216.25 | 3,500.00 | 3,500.00 | 0.00 | 0.00% |
| 2255 | 4800 | 53 | 2255 | TEXTBOOKS K-6 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 0.00 | 0.00% |
| 2255 | 4810 | 53 | 2255 | TEXTBOOKS 7-12 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 0.00 | 0.00% |
| 2255 | 5130 | 53 | 2255 | GEN CLASSROOM SUP | 11,000.00 | 10,522.30 | 11,000.00 | 9,670.71 | 11,000.00 | 11,000.00 | 0.00 | 0.00% |
| 2255 | 5140 | 53 | 2255 | GEN OFFICE SUP | 1,800.00 | 2,057.76 | 1,800.00 | 1,788.47 | 1,800.00 | 1,800.00 | 0.00 | 0.00% |
| 2255 | 5330 | 53 | 2255 | COMPUTER SOFTWARE | 1,800.00 | 1,401.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| TOTAL 2255 - SPECIAL CLASS | | | | | 1,035,229.00 | 687,564.89 | 802,398.00 | 557,856.56 | 674,219.00 | 861,664.00 | 187,445.00 | 27.80% |
| BOCES SERVICES CAREER AND TECHNICAL EDUCATION | | | | | | | | | | | | |
| 2280 | 4900 | 42 | 1681 | BOCES SERVICES CAREER AND TECHNICAL ED | 300,960.00 | 350,432.50 | 306,720.00 | 380,574.00 | 387,000.00 | 465,500.00 | 78,500.00 | 20.28% |
| TOTAL 2280 - BOCES SERVICES CAREER AND TECHNICAL EDUCATION | | | | | 300,960.00 | 350,432.50 | 306,720.00 | 380,574.00 | 387,000.00 | 465,500.00 | 78,500.00 | 20.28% |
| BOCES EQUIVALENT ATTENDANCE | | | | | | | | | | | | |
| 2330 | 4900 | 42 | 1681 | BOCES SERVICES EQUIVALENT ATTENDANCE | 3,000.00 | 0.00 | 3,000.00 | 6,867.00 | 3,200.00 | 3,500.00 | 300.00 | 9.38% |
| TOTAL 2330 - BOCES EQUIVALENT ATTENDANCE | | | | | 3,000.00 | 0.00 | 3,000.00 | 6,867.00 | 3,200.00 | 3,500.00 | 300.00 | 9.38% |
| SCHOOL LIBRARY / AUDIO VISUAL | | | | | | | | | | | | |
| 2610 | 1390 | 05 | 2610 | TEACH. ASS'T SAL - WD LIBRARY | 15,736.00 | 16,833.04 | 15,736.00 | 12,452.04 | 18,351.00 | 18,353.00 | 0.00 | 0.00% |
| 2610 | 1390 | 06 | 2610 | TEACH. ASS'T SAL - T/JL LIBRARY | 15,017.00 | 782.58 | 15,017.00 | 0.00 | 15,017.00 | 15,017.00 | 0.00 | 0.00% |
| 2610 | 1390 | 11 | 2610 | TEACH. ASS'T SAL - OMS LIBRARY | 30,040.00 | 56,187.83 | 30,040.00 | 51,583.64 | 34,288.00 | 56,788.00 | 2,500.00 | 4.61% |
| 2610 | 1390 | 12 | 2610 | TEACH. ASS'T SAL - HHS LIBRARY | 28,216.00 | 26,558.20 | 28,216.00 | 29,944.19 | 30,440.00 | 32,940.00 | 2,500.00 | 8.21% |
| 2610 | 1570 | 08 | 2610 | LIBRARY/AV SAL - WD | 46,923.00 | 46,922.50 | 48,429.50 | 48,939.50 | 50,566.00 | 52,246.00 | 1,680.00 | 3.32% |
| 2610 | 1570 | 06 | 2610 | LIBRARY/AV SAL - T/JL | 46,923.00 | 46,922.50 | 48,429.50 | 48,939.50 | 50,566.00 | 52,246.00 | 1,680.00 | 3.32% |
| 2610 | 1570 | 11 | 2610 | LIBRARY/AV SAL - OMS | 75,262.00 | 71,262.00 | 77,773.00 | 78,059.00 | 80,653.00 | 83,333.00 | 2,680.00 | 3.32% |
| 2610 | 1570 | 12 | 2610 | LIBRARY/AV SAL - HHS | 75,261.00 | 80,286.00 | 82,792.00 | 83,478.00 | 86,262.00 | 89,117.00 | 2,865.00 | 3.32% |
| 2610 | 1800 | 06 | 2610 | CLERICAL SAL - T/JL LIBRARY | 21,929.50 | 33,807.52 | 22,846.00 | 35,095.68 | 23,784.00 | 24,739.00 | 955.00 | 4.02% |
| 2610 | 1600 | 12 | 2610 | CLERICAL SAL - HHS LIBRARY | 11,600.00 | 11,600.17 | 11,750.00 | 11,023.42 | 12,800.00 | 12,600.00 | 800.00 | 5.00% |
| 2610 | 4750 | 06 | 2610 | EQUIP REPAIRS & MAINT - T/JL | 57.20 | 57.20 | 100.00 | 0.00 | 100.00 | 100.00 | 0.00 | 0.00% |
| 2610 | 4750 | 11 | 2610 | EQUIP REPAIRS & MAINT - OMS | 500.00 | 361.31 | 500.00 | 485.25 | 0.00 | 0.00 | 0.00 | 0.00% |
| 2610 | 4900 | 42 | 1681 | BOCES SERVICES | 30,100.00 | 31,117.88 | 30,100.00 | 32,320.58 | 30,100.00 | 30,100.00 | 0.00 | 0.00% |
| 2610 | 5130 | 12 | 2610 | GEN CLASSROOM SUP - HHS | 1,690.00 | 675.67 | 1,830.00 | 1,957.33 | 1,880.00 | 1,250.00 | (630.00) | -33.51% |

**HARBORFIELDS CSD - ADOPTED BUDGET
2023 - 2024**

| FUNC | OBJ | LOC | PRG | ACCOUNT TITLE | Adopted Budget 2020 - 2021 | Final Expenditures 2020 - 2021 | Adopted Budget 2021 - 2022 | Final Expenditures 2021 - 2022 | Adopted Budget 2022 - 2023 | Adopted Budget 2023 - 2024 | Dollar Change | Percent Change |
|---|------|-----|------|--|-------------------------------|-----------------------------------|-------------------------------|-----------------------------------|-------------------------------|-------------------------------|-------------------|----------------|
| 2610 | 5200 | 06 | 2610 | PERIODICALS - TIL | 750.00 | 0.00 | 750.00 | 255.17 | 750.00 | 750.00 | 0.00 | 0.00% |
| 2610 | 5200 | 12 | 2610 | PERIODICALS - HHS | 2,200.00 | 486.84 | 2,200.00 | 1,393.79 | 1,500.00 | 1,200.00 | (300.00) | -20.00% |
| 2610 | 5240 | 12 | 2610 | DUPLICATING SUP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 2610 | 5330 | 12 | 2610 | COMPUTER SOFTWARE - HHS | 450.00 | 294.38 | 450.00 | 119.98 | 200.00 | 200.00 | 0.00 | 0.00% |
| 2610 | 5520 | 12 | 2610 | TOOL REPAIR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 2610 | 5700 | 05 | 2610 | LIBRARY A/V SUP - WD | 384.00 | 332.95 | 384.00 | 349.02 | 384.00 | 384.00 | 0.00 | 0.00% |
| 2610 | 5700 | 06 | 2610 | LIBRARY A/V SUP - TIL | 700.00 | 414.07 | 700.00 | 700.00 | 700.00 | 750.00 | 50.00 | 7.14% |
| 2610 | 5700 | 11 | 2610 | LIBRARY A/V SUP - OMS | 1,600.00 | 2,132.41 | 1,600.00 | 2,589.12 | 1,600.00 | 2,100.00 | 500.00 | 31.25% |
| 2610 | 5800 | 05 | 2610 | LIBRARY BOOKS - WD | 5,000.00 | 4,674.16 | 5,000.00 | 3,495.20 | 5,000.00 | 5,000.00 | 0.00 | 0.00% |
| 2610 | 5800 | 06 | 2610 | LIBRARY BOOKS - TIL | 4,000.00 | 4,831.63 | 4,000.00 | 3,955.65 | 5,000.00 | 7,500.00 | 2,500.00 | 50.00% |
| 2610 | 5800 | 11 | 2610 | LIBRARY BOOKS - OMS | 5,000.00 | 5,071.40 | 5,000.00 | 3,873.36 | 5,000.00 | 6,000.00 | 1,000.00 | 17.24% |
| 2610 | 5800 | 12 | 2610 | LIBRARY BOOKS - HHS | 7,000.00 | 6,973.39 | 7,000.00 | 7,121.73 | 6,000.00 | 9,000.00 | 3,000.00 | 50.00% |
| TOTAL 2610 - SCHOOL LIBRARY / AUDIO VISUAL | | | | | 447,758.70 | 445,916.11 | 462,543.00 | 457,272.67 | 482,933.00 | 502,513.00 | 19,580.00 | 4.05% |
| BOCES EDUCATIONAL TELEVISION | | | | | | | | | | | | |
| 2620 | 4900 | 42 | 2620 | BOCES - Educational Television | 0.00 | 821.12 | 0.00 | 773.53 | 500.00 | 750.00 | 250.00 | 150.00% |
| TOTAL 2620 - BOCES EDUCATIONAL TELEVISION | | | | | 0.00 | 821.12 | 0.00 | 773.53 | 500.00 | 750.00 | 250.00 | 150.00% |
| COMPUTER ASSISTED INSTRUCTION | | | | | | | | | | | | |
| 2630 | 1390 | 05 | 2630 | COMPUTER TCHR ASS'T W.D. | 24,328.00 | 24,736.20 | 24,328.00 | 24,034.17 | 25,614.00 | 25,614.00 | 0.00 | 0.00% |
| 2630 | 1390 | 06 | 2630 | COMPUTER TCHR ASS'T TIL | 17,464.00 | 0.00 | 17,464.00 | 0.00 | 17,464.00 | 17,464.00 | 0.00 | 0.00% |
| 2630 | 1390 | 11 | 2630 | COMPUTER TCHR ASS'T OMS | 35,573.00 | 37,878.77 | 35,573.00 | 17,226.11 | 18,282.00 | 18,282.00 | 0.00 | 0.00% |
| 2630 | 1390 | 12 | 2630 | COMPUTER TCHR ASS'T HHS | 18,919.00 | 18,886.63 | 18,919.00 | 18,141.57 | 18,900.00 | 18,300.00 | (600.00) | -3.17% |
| 2630 | 1500 | 13 | 2630 | DIRECTOR OF TECHNOLOGY | 0.00 | 0.00 | 0.00 | 135,132.00 | 139,480.00 | 156,655.00 | 17,225.00 | 12.35% |
| 2630 | 1600 | 42 | 2630 | CLERICAL SALARY - COMPUTER | 0.00 | 0.00 | 0.00 | 5,280.44 | 54,333.00 | 56,454.00 | 2,121.00 | 3.90% |
| 2630 | 1630 | 13 | 2630 | SUMMER COMPUTER TECH | 0.00 | 642.60 | 0.00 | 10,328.17 | 0.00 | 0.00 | 0.00 | 0.00% |
| 2630 | 2000 | 42 | 2630 | EQUIPMENT E RATE | 0.00 | 0.00 | 0.00 | 24,189.30 | 0.00 | 30,000.00 | 30,000.00 | 100.00% |
| 2630 | 2200 | 42 | 2630 | AIDED COMP HARDWARE | 36,000.00 | 17,304.91 | 36,000.00 | 23,897.05 | 39,000.00 | 39,000.00 | 0.00 | 0.00% |
| 2630 | 4030 | 42 | 2630 | CONTRACTUAL SVCE | 62,570.00 | 84,478.04 | 62,570.00 | 73,186.23 | 66,780.00 | 96,391.00 | 29,611.00 | 44.34% |
| 2630 | 4490 | 42 | 2630 | PROF & TECH SERVICES | 13,000.00 | 6,184.25 | 13,000.00 | 15,438.52 | 0.00 | 0.00 | 0.00 | 0.00% |
| 2630 | 4602 | 11 | 2540 | COMPUTER SOFTWARE - OMS | 0.00 | 0.00 | 0.00 | 0.00 | 4,570.00 | 380.00 | (3,990.00) | -85.44% |
| 2630 | 4602 | 12 | 2300 | AIDABLE COMP SOFTWARE - BUSINESS EDUCATION | 0.00 | 0.00 | 560.00 | 552.45 | 8,295.00 | 11,284.00 | 2,989.00 | 136.03% |
| 2630 | 4602 | 12 | 2320 | AIDABLE COMP SOFTWARE - LANGUAGE ARTS | 0.00 | 0.00 | 500.00 | 2,033.20 | 500.00 | 500.00 | 0.00 | 0.00% |
| 2630 | 4602 | 12 | 2330 | AIDABLE COMP SOFTWARE - LOTE | 0.00 | 0.00 | 5,000.00 | 1,584.26 | 27,950.00 | 4,921.00 | (21,029.00) | -82.39% |
| 2630 | 4602 | 12 | 2370 | AIDABLE COMP SOFTWARE - MATHEMATICS | 0.00 | 0.00 | 4,065.00 | 3,860.60 | 17,279.00 | 17,279.00 | 0.00 | 0.00% |
| 2630 | 4602 | 12 | 2450 | AIDABLE COMP SOFTWARE - SOCIAL STUDIES | 0.00 | 0.00 | 560.00 | 136.00 | 560.00 | 560.00 | 0.00 | 0.00% |
| 2630 | 4602 | 12 | 2540 | AIDABLE COMP SOFTWARE - SCIENCE | 0.00 | 0.00 | 760.00 | 0.00 | 4,700.00 | 500.00 | (4,200.00) | -57.50% |
| 2630 | 4602 | 42 | 2630 | AIDABLE COMP SOFTWARE - DISTRICT-WIDE | 24,500.00 | 10,457.97 | 24,500.00 | 29,596.88 | 38,900.00 | 39,085.00 | 185.00 | 0.48% |
| 2630 | 4750 | 42 | 2630 | EQUIP REPAIRS & MAINT | 1,785.00 | 26,914.62 | 3,785.00 | 29,600.07 | 45,000.00 | 10,000.00 | (35,000.00) | -77.78% |
| 2630 | 4880 | 42 | 2630 | CONFERENCE & TRAVEL | 250.00 | 0.00 | 250.00 | 0.00 | 250.00 | 250.00 | 0.00 | 0.00% |
| 2630 | 4900 | 42 | 1681 | BOCES SERVICES | 897,055.00 | 946,590.35 | 963,475.00 | 963,710.36 | 970,888.00 | 1,051,480.00 | 80,600.00 | 8.30% |
| 2630 | 5115 | 06 | 2630 | COMPUTER SUPPLIES - TIL | 1,350.00 | 0.00 | 1,350.00 | 1,146.02 | 1,350.00 | 3,250.00 | 1,900.00 | 140.74% |
| 2630 | 5115 | 11 | 2630 | COMPUTER SUPPLIES - OMS | 2,250.00 | 278.99 | 2,250.00 | 754.34 | 2,250.00 | 2,250.00 | 0.00 | 0.00% |
| 2630 | 5115 | 42 | 2630 | COMPUTER SUPPLIES - CURR | 30,065.00 | 176,198.67 | 30,065.00 | 34,343.87 | 30,000.00 | 40,000.00 | 10,000.00 | 33.33% |
| 2630 | 5115 | 42 | 2631 | COMPUTER SUPPLIES/E RATE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| TOTAL 2630 - COMPUTER ASSISTED INSTRUCTION | | | | | 1,167,118.00 | 1,900,052.42 | 1,244,974.00 | 1,461,251.96 | 1,535,793.00 | 1,640,209.00 | 104,416.00 | 6.80% |
| GUIDANCE | | | | | | | | | | | | |
| 2810 | 1500 | 13 | 2810 | DIRECTOR GUIDANCE - DISTRICT WIDE | 79,580.00 | 80,004.00 | 81,433.00 | 82,200.00 | 85,580.00 | 160,844.00 | 77,164.00 | 92.21% |
| 2810 | 1516 | 11 | 2810 | SUMMER SCHED SAL - OMS | 15,000.00 | 0.00 | 13,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |

**HARBORFIELDS CSD - ADOPTED BUDGET
2023 - 2024**

| FUNC | OBJ | LOC | PRG | ACCOUNT TITLE | Adopted Budget 2020 - 2021 | Final Expenditures 2020 - 2021 | Adopted Budget 2021 - 2022 | Final Expenditures 2021 - 2022 | Adopted Budget 2022 - 2023 | Adopted Budget 2023 - 2024 | Dollar Change | Percent Change |
|--|------|-----|------|-------------------------------------|-------------------------------|-----------------------------------|-------------------------------|-----------------------------------|-------------------------------|-------------------------------|-------------------|----------------|
| 2810 | 1516 | 12 | 2810 | SUMMER SCHED SAL - HHS | 95,000.00 | 0.00 | 92,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 2810 | 1580 | 11 | 2810 | GUIDANCE SAL-OMS | 887,866.00 | 860,979.06 | 946,908.00 | 879,564.25 | 881,152.00 | 856,079.00 | 14,927.00 | 3.23% |
| 2810 | 1580 | 12 | 2810 | GUIDANCE SAL-HHS | 487,033.00 | 573,436.97 | 493,189.00 | 366,926.27 | 484,898.00 | 494,960.00 | 10,062.00 | 2.08% |
| 2810 | 1800 | 11 | 2810 | CLERICAL SAL - OMS GUIDANCE | 101,934.00 | 101,934.00 | 104,464.00 | 102,991.72 | 106,568.00 | 100,777.00 | (5,791.00) | -5.43% |
| 2810 | 1800 | 12 | 2810 | CLERICAL SAL - HHS GUIDANCE | 159,877.50 | 159,877.50 | 157,811.50 | 160,918.56 | 154,847.00 | 159,175.00 | 4,328.00 | 3.06% |
| 2810 | 1880 | 11 | 2810 | CLERICAL SAL P/T O/T - OMS GUIDANCE | 800.00 | 1,609.87 | 875.00 | 1,561.01 | 950.00 | 1,040.00 | 90.00 | 9.47% |
| 2810 | 1880 | 12 | 2810 | CLERICAL SAL P/T O/T - HHS GUIDANCE | 1,075.00 | 608.87 | 1,075.00 | 264.99 | 1,075.00 | 1,175.00 | 100.00 | 9.30% |
| 2810 | 4030 | 11 | 2810 | CONTRACTUAL SERV - OMS GUID | 3,200.00 | 2,303.74 | 3,200.00 | 1,804.41 | 3,200.00 | 3,000.00 | (200.00) | -6.25% |
| 2810 | 4030 | 12 | 2810 | CONTRACTUAL SERV - HHS GUID | 2,250.00 | 884.99 | 2,250.00 | 1,049.80 | 2,250.00 | 2,250.00 | 0.00 | 0.00% |
| 2810 | 4040 | 12 | 2810 | SCHOOL VISITATIONS - HHS GUID | 1,300.00 | 1,600.00 | 1,300.00 | 800.00 | 1,300.00 | 1,800.00 | 500.00 | 38.46% |
| 2810 | 4750 | 11 | 2810 | EQUIP REPAIRS & MAINT - OMS GUID | 1,000.00 | 37.29 | 1,000.00 | 37.20 | 1,000.00 | 750.00 | (250.00) | -25.00% |
| 2810 | 4750 | 12 | 2810 | EQUIP REPAIRS & MAINT - HHS GUID | 100.00 | 0.00 | 100.00 | 0.00 | 100.00 | 100.00 | 0.00 | 0.00% |
| 2810 | 4840 | 11 | 2810 | MEMBERSHIP DUES - OMS GUID | 100.00 | 75.00 | 100.00 | 0.00 | 100.00 | 100.00 | 0.00 | 0.00% |
| 2810 | 4840 | 12 | 2810 | MEMBERSHIP DUES - HHS GUID | 1,835.00 | 1,496.50 | 1,580.00 | 1,504.00 | 1,580.00 | 2,068.00 | 488.00 | 30.89% |
| 2810 | 5100 | 11 | 2810 | MEETING SUPPLIES - OMS GUID | 1,700.00 | 0.00 | 1,700.00 | 1,288.43 | 1,700.00 | 1,700.00 | 0.00 | 0.00% |
| 2810 | 5100 | 12 | 2810 | MEETING SUPPLIES - HHS GUID | 250.00 | 0.00 | 250.00 | 131.45 | 250.00 | 500.00 | 250.00 | 100.00% |
| 2810 | 5140 | 11 | 2810 | GEN OFFICE SUP - OMS GUID | 4,000.00 | 1,782.81 | 4,000.00 | 2,512.46 | 4,000.00 | 4,000.00 | 0.00 | 0.00% |
| 2810 | 5140 | 12 | 2810 | GEN OFFICE SUP - HHS GUID | 4,900.00 | 2,486.94 | 4,900.00 | 2,924.23 | 4,900.00 | 4,900.00 | 0.00 | 0.00% |
| 2810 | 5950 | 12 | 2810 | COMPUTER SOFTWARE - HHS GUID | 11,041.00 | 0.00 | 580.00 | 0.00 | 11,158.00 | 12,481.00 | 813.00 | 2.57% |
| 2810 | 5440 | 11 | 2810 | PRINTING - OMS GUID | 1,500.00 | 1,213.82 | 1,500.00 | 485.50 | 1,500.00 | 1,500.00 | 0.00 | 0.00% |
| 2810 | 5440 | 12 | 2810 | PRINTING - HHS GUID | 625.00 | 0.00 | 625.00 | 0.00 | 625.00 | 625.00 | 0.00 | 0.00% |
| TOTAL 2810 - GUIDANCE | | | | | 1,245,152.50 | 1,284,269.57 | 1,256,435.50 | 1,106,532.88 | 1,247,443.00 | 1,549,828.00 | 102,385.00 | 8.21% |
| HEALTH SERVICES | | | | | | | | | | | | |
| 2815 | 1660 | 37 | 2815 | SCHOOL NURSE SAL | 258,241.00 | 201,470.78 | 213,500.00 | 195,920.99 | 206,538.00 | 228,751.00 | 22,213.00 | 10.75% |
| 2815 | 1661 | 37 | 2815 | SCHOOL NURSE P/T O/T SUB | 12,500.00 | 214.59 | 12,000.00 | 7,461.59 | 11,500.00 | 10,500.00 | (1,000.00) | -8.70% |
| 2815 | 1680 | 37 | 2815 | CLERICAL SAL P/T O/T - NURSES | 30,000.00 | 32,594.82 | 32,000.00 | 35,044.75 | 32,000.00 | 34,000.00 | 2,000.00 | 6.25% |
| 2815 | 4490 | 37 | 2815 | PROFESSIONAL & TECHNICAL SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 | 100.00% |
| 2815 | 4520 | 37 | 2815 | HEALTH SERV-OTHER DIST | 123,000.00 | 71,995.66 | 123,000.00 | 89,864.49 | 123,000.00 | 123,000.00 | 0.00 | 0.00% |
| 2815 | 4570 | 37 | 2815 | CONSULT PHYS & MED | 92,500.00 | 33,150.00 | 33,647.00 | 33,646.80 | 33,647.00 | 33,647.00 | 0.00 | 0.00% |
| 2815 | 4750 | 37 | 2815 | EQUIP REPAIRS & MAINT | 1,600.00 | 0.00 | 1,600.00 | 2,038.22 | 1,600.00 | 1,700.00 | 100.00 | 6.25% |
| 2815 | 4800 | 37 | 1881 | BOCES SERVICES | 16,000.00 | 16,318.71 | 16,000.00 | 17,618.57 | 16,000.00 | 17,000.00 | 1,000.00 | 6.25% |
| 2815 | 5140 | 37 | 2815 | GEN OFFICE SUP | 1,170.00 | 1,116.16 | 1,170.00 | 1,251.23 | 1,720.00 | 1,720.00 | 0.00 | 0.00% |
| 2815 | 5220 | 37 | 2815 | MED & HEALTH SUP | 7,800.00 | 7,994.65 | 7,800.00 | 7,126.48 | 8,050.00 | 8,050.00 | 0.00 | 0.00% |
| 2815 | 5220 | 37 | 8021 | COVID-19 EXPENSES | 0.00 | 4,787.68 | 3,000.00 | 2,403.42 | 3,000.00 | 3,000.00 | 0.00 | 0.00% |
| TOTAL 2815 - HEALTH SERVICES | | | | | 460,811.00 | 389,602.97 | 443,717.00 | 391,576.94 | 437,055.00 | 486,368.00 | 49,313.00 | 11.28% |
| DIAGNOSTIC SCREENING | | | | | | | | | | | | |
| 2816 | 5940 | 42 | 2816 | TESTING MATERIALS | 1,600.00 | 0.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| TOTAL 2816 - DIAGNOSTIC SCREENING | | | | | 1,600.00 | 0.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| PUPIL PERSONNEL SERVICES | | | | | | | | | | | | |
| 2830 | 1800 | 42 | 2830 | CLERICAL SAL - CENTRAL REGISTRATION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,383.00 | 31,383.00 | 100.00% |
| 2830 | 2000 | 42 | 2830 | EQUIPMENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 100.00% |
| TOTAL 2830 - PUPIL PERSONNEL SERVICES | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,383.00 | 33,383.00 | 100.00% |
| COCURRICULAR ACTIVITIES | | | | | | | | | | | | |
| 2850 | 1520 | 05 | 2850 | COCURRICULAR SAL-WD | 750.00 | 0.00 | 750.00 | 0.00 | 9,121.00 | 9,121.00 | 0.00 | 0.00% |
| 2850 | 1520 | 06 | 2850 | COCURRICULAR SAL-TL | 13,000.00 | 17,471.00 | 14,500.00 | 15,151.00 | 16,608.00 | 17,500.00 | 894.00 | 5.38% |
| 2850 | 1520 | 11 | 2850 | COCURRICULAR SAL-OMS | 82,000.00 | 83,083.88 | 83,000.00 | 82,592.17 | 65,606.00 | 71,000.00 | 5,394.00 | 8.22% |
| 2850 | 1520 | 12 | 2850 | COCURRICULAR SAL-HHS | 194,887.83 | 170,559.00 | 194,887.83 | 179,914.18 | 204,004.00 | 204,009.00 | 0.00 | 0.00% |

**HARBORFIELDS CSD - ADOPTED BUDGET
2023 - 2024**

| FUNC | OBJ | LOC | PRG | ACCOUNT TITLE | Adopted Budget 2020 - 2021 | Final Expenditures 2020 - 2021 | Adopted Budget 2021 - 2022 | Final Expenditures 2021 - 2022 | Adopted Budget 2022 - 2023 | Adopted Budget 2023 - 2024 | Dollar Change | Percent Change |
|---|------|-----|------|---------------------------------------|-------------------------------|-----------------------------------|-------------------------------|-----------------------------------|-------------------------------|-------------------------------|------------------|----------------|
| 2850 | 1520 | 13 | 2850 | CO-CURRICULAR-DISTRICT WIDE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (3,400.00) | 0.00% |
| 2850 | 1550 | 12 | 2850 | SENIOR SUPPORT PROGRAM | 0.00 | 2,588.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 2850 | 1590 | 05 | 2850 | CHAPERONES - WD | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 200.00 | 200.00 | 100.00% |
| 2850 | 1590 | 06 | 2850 | CHAPERONES - T/JL | 600.00 | 0.00 | 600.00 | 622.99 | 0.00 | 600.00 | 600.00 | 100.00% |
| 2850 | 1590 | 11 | 2850 | CHAPERONES - OMS | 0.00 | 13,481.63 | 7,400.00 | 15,593.39 | 0.00 | 0.00 | (7,400.00) | 0.00% |
| 2850 | 1590 | 12 | 2850 | CHAPERONES - HHS | 20,000.00 | 15,354.41 | 25,000.00 | 4,651.54 | 23,000.00 | 23,000.00 | 0.00 | 0.00% |
| 2850 | 4080 | 12 | 2850 | OTHER EXPENSE | 1,530.00 | 1,818.55 | 2,500.00 | 797.63 | 2,500.00 | 2,500.00 | 0.00 | 0.00% |
| 2850 | 4840 | 12 | 2850 | MEMBERSHIP DUES | 500.00 | 0.00 | 500.00 | 0.00 | 1,250.00 | 1,250.00 | 0.00 | 0.00% |
| 2850 | 4880 | 12 | 2850 | STUDENT TRAVEL - HHS | 3,400.00 | 550.00 | 3,400.00 | 925.00 | 3,400.00 | 3,400.00 | 0.00 | 0.00% |
| 2850 | 5100 | 12 | 2850 | MEETING SUPPLIES | 657.00 | 0.00 | 657.00 | 0.00 | 657.00 | 657.00 | 0.00 | 0.00% |
| 2850 | 5120 | 12 | 2850 | GENERAL CLASSROOM SUPPLIES | 1,173.00 | 0.00 | 1,173.00 | 400.00 | 2,423.00 | 2,423.00 | 0.00 | 0.00% |
| TOTAL 2850 - COCURRICULAR ACTIVITIES | | | | | 314,567.03 | 279,917.29 | 316,167.83 | 287,629.90 | 339,672.00 | 344,260.00 | 4,588.00 | 1.35% |
| INTERSCHOLASTIC ATHLETICS | | | | | | | | | | | | |
| 2855 | 1500 | 36 | 2855 | ADMIN SAL - ATHLETICS | 181,275.00 | 140,663.05 | 183,275.00 | 273,660.25 | 144,588.00 | 159,745.00 | 15,207.00 | 10.52% |
| 2855 | 1540 | 36 | 2855 | COACHING SAL | 486,000.00 | 422,913.00 | 490,000.00 | 525,447.95 | 523,872.00 | 538,404.00 | 9,532.00 | 7.00% |
| 2855 | 1550 | 36 | 2855 | CROWD SUPERVISION | 45,000.00 | 33,672.25 | 45,000.00 | 57,499.53 | 51,625.00 | 56,330.00 | 4,905.00 | 9.50% |
| 2855 | 1560 | 36 | 2855 | INTRAMURALS | 12,075.00 | 6,546.04 | 12,075.00 | 10,984.12 | 12,075.00 | 12,075.00 | 0.00 | 0.00% |
| 2855 | 1600 | 36 | 2855 | CLERICAL SAL - ATHLETICS | 59,939.00 | 60,439.00 | 61,178.00 | 61,772.30 | 61,926.00 | 62,684.00 | 758.00 | 1.22% |
| 2855 | 1650 | 36 | 2855 | TEACHER AIDE SAL-ATHLETICS | 1,850.00 | 1,204.00 | 1,000.00 | 1,035.30 | 1,095.00 | 1,095.00 | 0.00 | 0.00% |
| 2855 | 1680 | 36 | 2855 | CLERICAL SAL P/T O/T - ATHLETICS | 14,500.00 | 15,581.99 | 14,500.00 | 19,723.75 | 15,900.00 | 17,458.00 | 1,558.00 | 9.81% |
| 2855 | 2000 | 36 | 2855 | EQUIPMENT | 0.00 | 0.00 | 0.00 | 0.00 | 11,133.00 | 25,640.00 | 14,517.00 | 230.51% |
| 2855 | 4030 | 36 | 2855 | CONTRACTUAL SERV | 14,143.00 | 9,755.80 | 14,143.00 | 10,014.80 | 14,143.00 | 14,143.00 | 0.00 | 0.00% |
| 2855 | 4120 | 36 | 2855 | ATHLETIC AWARDS | 4,967.00 | 5,465.90 | 4,967.00 | 8,042.25 | 5,967.00 | 6,467.00 | 500.00 | 8.38% |
| 2855 | 4170 | 36 | 2855 | PHYSICIANS FEES | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 | 0.00% |
| 2855 | 4180 | 36 | 2855 | OFFICIALS-ATH EVENTS | 108,000.00 | 81,531.03 | 108,000.00 | 68,412.48 | 113,925.00 | 118,412.00 | 4,557.00 | 4.00% |
| 2855 | 4200 | 36 | 2855 | ATHLETIC FEES | 12,000.00 | 6,052.75 | 12,000.00 | 13,639.00 | 13,920.00 | 13,920.00 | 0.00 | 0.00% |
| 2855 | 4640 | 36 | 2855 | LAUNDRY & RECONDITION | 12,000.00 | 4,347.55 | 14,500.00 | 14,736.70 | 14,500.00 | 14,500.00 | 0.00 | 0.00% |
| 2855 | 4750 | 36 | 2855 | EQUIP REPAIRS & MAINT | 4,150.00 | 3,317.71 | 4,000.00 | 3,482.16 | 4,000.00 | 4,000.00 | 0.00 | 0.00% |
| 2855 | 4830 | 36 | 2855 | POSTAGE | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 2855 | 4840 | 36 | 2855 | MEMBERSHIP DUES | 1,000.00 | -40.00 | 1,000.00 | 100.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00% |
| 2855 | 4880 | 36 | 2855 | STUDENT TRAVEL | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 2855 | 5010 | 36 | 2855 | ATHLETIC SUPPLIES | 55,000.00 | 21,774.60 | 55,000.00 | 46,719.72 | 81,840.00 | 91,759.00 | 9,919.00 | 11.98% |
| 2855 | 5140 | 36 | 2855 | GEN OFFICE SUP | 625.00 | 595.62 | 625.00 | 550.45 | 625.00 | 1,000.00 | 375.00 | 60.00% |
| 2855 | 5220 | 36 | 2855 | MED & HEALTH SUP | 6,345.00 | 2,783.99 | 6,345.00 | 1,494.82 | 6,345.00 | 6,345.00 | 0.00 | 0.00% |
| 2855 | 5280 | 36 | 2855 | PAPER | 400.00 | 0.00 | 400.00 | 338.19 | 400.00 | 400.00 | 0.00 | 0.00% |
| TOTAL 2855 - INTERSCHOLASTIC ATHLETICS | | | | | 1,026,789.00 | 804,804.22 | 1,032,508.00 | 1,115,691.67 | 1,080,918.00 | 1,169,548.00 | 88,729.00 | 8.21% |
| DISTRICT TRANSPORTATION | | | | | | | | | | | | |
| 5510 | 1600 | 50 | 5510 | CLERICAL SAL - TRANSPORTATION | 74,655.00 | 74,519.00 | 75,860.34 | 76,009.00 | 77,377.00 | 78,925.00 | 1,548.00 | 2.00% |
| 5510 | 1680 | 50 | 5510 | CLERICAL SAL P/T O/T - TRANSPORTATION | 2,000.00 | 0.00 | 2,000.00 | 1,040.58 | 2,000.00 | 1,900.00 | (100.00) | -5.00% |
| 5510 | 4030 | 50 | 5510 | CONTRACTUAL SERVICES | 33,350.00 | 3,330.00 | 3,350.00 | 3,350.00 | 3,350.00 | 3,350.00 | 0.00 | 0.00% |
| 5510 | 4480 | 50 | 5510 | PROF & TECH SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 100.00% |
| 5510 | 4750 | 50 | 5510 | EQUIP REPAIRS & MAINT | 1,000.00 | 63.95 | 750.00 | 63.96 | 700.00 | 650.00 | (50.00) | -7.14% |
| 5510 | 4820 | 50 | 5510 | ADVERTISING | 400.00 | 0.00 | 400.00 | 0.00 | 375.00 | 375.00 | 0.00 | 0.00% |
| 5510 | 4830 | 50 | 5510 | POSTAGE | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,075.00 | 75.00 | 7.50% |
| 5510 | 4860 | 50 | 5510 | CONFERENCE & TRAVEL | 50.00 | 0.00 | 50.00 | 0.00 | 50.00 | 50.00 | 0.00 | 0.00% |
| 5510 | 5140 | 50 | 5510 | GEN OFFICE SUP | 350.00 | 127.71 | 350.00 | 344.54 | 350.00 | 350.00 | 0.00 | 0.00% |
| 5510 | 5280 | 50 | 5510 | PAPER | 300.00 | 0.00 | 300.00 | 299.52 | 275.00 | 275.00 | 0.00 | 0.00% |
| 5510 | 5390 | 50 | 5510 | COMPUTER SOFTWARE | 2,096.00 | 99.00 | 2,000.00 | 0.00 | 2,000.00 | 1,900.00 | (100.00) | -5.00% |

**HARBORFIELDS CSD - ADOPTED BUDGET
2023 - 2024**

| FUNC | OBJ | LOC | PRG | ACCOUNT TITLE | Adopted Budget 2020 - 2021 | Final Expenditures 2020 - 2021 | Adopted Budget 2021 - 2022 | Final Expenditures 2021 - 2022 | Adopted Budget 2022 - 2023 | Adopted Budget 2023 - 2024 | Dollar Change | Percent Change |
|---|------|-----|------|-----------------------------|-------------------------------|-----------------------------------|-------------------------------|-----------------------------------|-------------------------------|-------------------------------|---------------|----------------|
| TOTAL 5510 - DISTRICT TRANSPORTATION | | | | | 115,115.00 | 79,159.67 | 86,060.34 | 82,107.60 | 87,477.00 | 98,850.00 | 11,373.00 | 13.00% |
| CONTRACT TRANSPORTATION | | | | | | | | | | | | |
| 5540 | 4290 | 50 | 5540 | GASOLINE FOR CONTRACT BUSES | 115,000.00 | 88,412.62 | 103,000.00 | 181,072.91 | 158,800.00 | 174,665.00 | 15,865.00 | 9.99% |
| 5540 | 4350 | 50 | 5540 | CONTRACT TRANSPORTATION | 4,935,000.00 | 4,216,476.37 | 5,023,468.92 | 5,169,861.38 | 5,559,878.00 | 6,177,337.00 | 617,459.00 | 11.11% |
| 5540 | 4600 | 50 | 5540 | PRIVATE/PAROCIAL TRAN | 103,307.00 | 23,872.70 | 90,000.00 | 0.00 | 95,400.00 | 0.00 | (95,400.00) | -100.00% |
| 5540 | 4650 | 50 | 5540 | DIST HANDICAP TRANS | 215,000.00 | 125,867.00 | 215,000.00 | 50,799.04 | 227,900.00 | 0.00 | (227,900.00) | -100.00% |
| 5540 | 4660 | 50 | 5540 | ATHLETIC TRIPS | 240,000.00 | 151,276.70 | 260,000.00 | 231,704.06 | 289,385.00 | 313,500.00 | 24,115.00 | 8.39% |
| 5540 | 4670 | 50 | 5540 | FIELD TRIPS | 28,000.00 | 1,142.76 | 28,000.00 | 20,007.44 | 28,000.00 | 28,000.00 | 0.00 | 0.00% |
| TOTAL 5540 - CONTRACT TRANSPORTATION | | | | | 5,696,307.00 | 4,611,968.15 | 5,721,468.92 | 5,653,444.23 | 6,359,363.00 | 6,693,502.00 | 334,139.00 | 5.25% |
| NYS EMPLOYEES' RETIREMENT | | | | | | | | | | | | |
| 9010 | 8190 | 54 | 9010 | NYS EMPLOYEES RETIRE | 1,234,484.00 | 932,840.00 | 1,209,417.00 | 971,479.25 | 850,345.00 | 847,131.00 | (3,214.00) | -0.38% |
| TOTAL 9010 - NYS EMPLOYEES' RETIREMENT | | | | | 1,234,484.00 | 932,840.00 | 1,209,417.00 | 971,479.25 | 850,345.00 | 847,131.00 | (3,214.00) | -0.38% |
| NYS TEACHERS' RETIREMENT | | | | | | | | | | | | |
| 9020 | 8110 | 54 | 9020 | NYS TEACHER RETIREMENT | 3,573,366.00 | 3,382,285.73 | 3,667,042.00 | 3,541,665.84 | 3,883,623.00 | 3,835,335.00 | (48,288.00) | -1.24% |
| TOTAL 9020 - NYS TEACHERS' RETIREMENT | | | | | 3,573,366.00 | 3,382,285.73 | 3,667,042.00 | 3,541,665.84 | 3,883,623.00 | 3,835,335.00 | (48,288.00) | -1.24% |
| SOCIAL SECURITY | | | | | | | | | | | | |
| 9030 | 8150 | 54 | 9030 | SOCIAL SECURITY | 3,403,476.00 | 3,178,172.23 | 3,330,000.00 | 3,200,300.22 | 3,432,794.00 | 3,403,876.00 | (28,918.00) | -0.84% |
| TOTAL 9030 - SOCIAL SECURITY | | | | | 3,403,476.00 | 3,178,172.23 | 3,330,000.00 | 3,200,300.22 | 3,432,794.00 | 3,403,876.00 | (28,918.00) | -0.84% |
| WORKERS' COMPENSATION | | | | | | | | | | | | |
| 9040 | 8140 | 54 | 9040 | WORKERS' COMPENSATION | 329,221.00 | 297,338.51 | 296,616.00 | 295,458.29 | 320,661.00 | 320,661.00 | 0.00 | 0.00% |
| TOTAL 9040 - WORKERS' COMPENSATION | | | | | 329,221.00 | 297,338.51 | 296,616.00 | 295,458.29 | 320,661.00 | 320,661.00 | 0.00 | 0.00% |
| LIFE INSURANCE | | | | | | | | | | | | |
| 9045 | 8170 | 54 | 9045 | LIFE INS | 69,000.00 | 59,046.48 | 69,000.00 | 64,843.67 | 69,000.00 | 70,000.00 | 1,000.00 | 1.45% |
| TOTAL 9045 - LIFE INSURANCE | | | | | 69,000.00 | 59,046.48 | 69,000.00 | 64,843.67 | 69,000.00 | 70,000.00 | 1,000.00 | 1.45% |
| UNEMPLOYMENT INSURANCE | | | | | | | | | | | | |
| 9050 | 8200 | 54 | 9050 | UNEMPLOYMENT INSURANCE | 25,000.00 | 88,293.63 | 75,000.00 | 10,322.12 | 75,000.00 | 68,000.00 | (7,000.00) | -9.33% |
| TOTAL 9050 - UNEMPLOYMENT INSURANCE | | | | | 25,000.00 | 88,293.63 | 75,000.00 | 10,322.12 | 75,000.00 | 68,000.00 | (7,000.00) | -9.33% |
| LONG TERM DISABILITY | | | | | | | | | | | | |
| 9055 | 8190 | 54 | 9055 | L/T DISABILITY INS | 12,500.00 | 12,220.67 | 12,500.00 | 11,727.88 | 12,500.00 | 12,750.00 | 250.00 | 2.00% |
| TOTAL 9055 - LONG TERM DISABILITY | | | | | 12,500.00 | 12,220.67 | 12,500.00 | 11,727.88 | 12,500.00 | 12,750.00 | 250.00 | 2.00% |
| HEALTH INSURANCE | | | | | | | | | | | | |
| 9060 | 8160 | 54 | 9060 | HEALTH INS | 12,368,623.13 | 11,024,058.80 | 13,340,288.00 | 11,882,627.08 | 14,205,600.00 | 15,853,233.00 | 1,647,633.00 | 11.60% |
| TOTAL 9060 - HEALTH INSURANCE | | | | | 12,368,623.13 | 11,024,058.80 | 13,340,288.00 | 11,882,627.08 | 14,205,600.00 | 15,853,233.00 | 1,647,633.00 | 11.60% |
| DENTAL INSURANCE | | | | | | | | | | | | |
| 9065 | 8190 | 54 | 9065 | DENTAL INS | 274,481.00 | 180,900.53 | 254,000.00 | 204,312.03 | 210,250.00 | 219,096.00 | 8,846.00 | 4.21% |
| TOTAL 9065 - DENTAL INSURANCE | | | | | 274,481.00 | 180,900.53 | 254,000.00 | 204,312.03 | 210,250.00 | 219,096.00 | 8,846.00 | 4.21% |
| OTHER EMPLOYEE BENEFITS | | | | | | | | | | | | |
| 9089 | 8210 | 54 | 9089 | TEACHERS LEGAL ASSIST PLN | 7,600.00 | 6,180.00 | 7,600.00 | 6,116.00 | 7,500.00 | 7,400.00 | (100.00) | -1.39% |
| 9089 | 8290 | 54 | 9089 | OTHER EMPLOYEE BENEFITS | 13,500.00 | 11,000.00 | 12,500.00 | 9,000.00 | 12,500.00 | 13,900.00 | 500.00 | 4.00% |
| 9089 | 8240 | 54 | 9089 | HEALTH INS WAIVER | 77,000.00 | 76,683.33 | 77,000.00 | 77,016.68 | 78,000.00 | 82,000.00 | 4,000.00 | 5.19% |
| 9089 | 8250 | 54 | 9089 | FLEXIBLE BENEFIT | 6,000.00 | 5,402.00 | 6,000.00 | 5,539.50 | 6,000.00 | 6,000.00 | 0.00 | 0.00% |

**HARBORFIELDS CSD - ADOPTED BUDGET
2023 - 2024**

| FUNC | OBJ | LOC | PRG | ACCOUNT TITLE | Adopted Budget 2020-2021 | Final Expenditures 2020 - 2021 | Adopted Budget 2021 - 2022 | Final Expenditures 2021 - 2022 | Adopted Budget 2022 - 2023 | Adopted Budget 2023 - 2024 | Dollar Change | Percent Change |
|---|------|-----|------|--------------------------|-----------------------------|-----------------------------------|-------------------------------|-----------------------------------|-------------------------------|-------------------------------|---------------------|----------------|
| TOTAL 9089 - OTHER EMPLOYEE BENEFITS | | | | | 103,100.00 | 99,245.33 | 103,100.00 | 97,472.16 | 104,000.00 | 108,400.00 | 4,400.00 | 4.23% |
| BOND ANTICIPATION NOTES-SCHOOL CONSTRUCTION | | | | | | | | | | | | |
| 9731 | 6000 | 54 | 9731 | BAN PRINCIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 295,000.00 | 295,000.00 | 0.00% |
| 9731 | 7000 | 54 | 9731 | BAN INTEREST | 0.00 | 0.00 | 650,000.00 | 0.00 | 182,616.00 | 585,902.00 | 403,286.00 | 220.84% |
| TOTAL 9731 - BOND ANTICIPATION NOTES-SCHOOL CONSTRUCTION | | | | | 0.00 | 0.00 | 650,000.00 | 0.00 | 182,616.00 | 820,902.00 | 638,286.00 | 349.52% |
| INTEREST - TAX ANTICIPATION NOTES | | | | | | | | | | | | |
| 9760 | 7270 | 54 | 9760 | INT TAX ANT NOTES | 512,670.00 | 315,279.14 | 550,000.00 | 261,070.98 | 600,000.00 | 710,000.00 | 110,000.00 | 18.33% |
| TOTAL 9760 - INTEREST - TAX ANTICIPATION NOTES | | | | | 512,670.00 | 315,279.14 | 550,000.00 | 261,070.98 | 600,000.00 | 710,000.00 | 110,000.00 | 18.33% |
| TRANSFER TO OTHER FUNDS | | | | | | | | | | | | |
| 9901 | 9300 | 54 | 9901 | TRANSFER TO SCHOOL LUNCH | 0.00 | 0.00 | 200,000.00 | 126,986.90 | 368,625.00 | 300,000.00 | (68,625.00) | -18.62% |
| 9901 | 9500 | 54 | 9901 | TRANS TO SPEC AID FUND | 320,000.00 | 320,000.00 | 320,000.00 | 209,472.58 | 320,000.00 | 320,000.00 | 0.00 | 0.00% |
| 9901 | 9600 | 54 | 9901 | TRANSFER TO DEBT SERV | 3,408,918.00 | 3,408,918.00 | 2,721,523.00 | 2,721,524.96 | 2,728,650.00 | 1,275,900.00 | (1,452,750.00) | -53.24% |
| 9901 | 9700 | 54 | 9901 | TRANSFER TO CAPITAL | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 887,000.00 | 137,000.00 | 54.80% |
| TOTAL 9901 - TRANSFER TO OTHER FUNDS | | | | | 3,728,918.00 | 3,728,918.00 | 3,241,523.00 | 3,057,984.44 | 3,667,275.00 | 2,282,900.00 | (1,521,375.00) | -37.75% |
| GRAND TOTAL | | | | | 88,843,177.00 | 81,661,943.04 | 90,316,264.00 | 83,625,282.36 | 92,895,995.00 | 96,259,671.00 | 3,363,676.00 | 3.62% |

HARBORFIELDS CENTRAL SCHOOL DISTRICT

Greenlawn, New York

THREE PART BUDGET

2023-2024 School Year

| FUNCTION | CODE | ADMINISTRATION | PROGRAM | CAPITAL | TOTAL |
|--------------------------------|--------|----------------------|----------------------|----------------------|----------------------|
| Board of Education | 1099.0 | \$ 101,228 | | | \$ 101,228 |
| Central Administration | 1299.0 | 811,721 | | | 811,721 |
| Finance | 1399.0 | 1,009,854 | | | 1,009,854 |
| Legal Services | 1420.0 | 101,000 | \$ 360,000 | | 461,000 |
| BOCES, Personnel Services | 1430.0 | 80,090 | | | 80,090 |
| Public Information | 1480.0 | 79,150 | | | 79,150 |
| Operation of Plant | 1620.0 | | | \$ 5,399,029 | 5,399,029 |
| Maintenance of Plant | 1621.0 | 153,000 | | 1,200,298 | 1,353,298 |
| Other Central Services | 1699.0 | 275,474 | | | 275,474 |
| Other Items (Insurance, etc.) | 1998.0 | 786,600 | | | 786,600 |
| Curriculum Development & Supv. | 2010.0 | 442,943 | | | 442,943 |
| Instructional Supervision | 2020.0 | 2,669,115 | | | 2,669,115 |
| Planning and Research | 2060.0 | 19,500 | | | 19,500 |
| Instruction | 2999.0 | 1,036,136 | 46,397,347 | | 47,433,483 |
| Contract Transportation* | 5540.0 | | 6,792,352 | | 6,792,352 |
| Employee Benefits | 9098.0 | 2,882,052 | 19,811,541 | 2,037,439 | 24,731,032 |
| Debt Service | 9898.0 | | | 2,806,802 | 2,806,802 |
| Transfer To School Lunch Fund | 9901.0 | | 300,000 | | 300,000 |
| Transfer To Special Aid Fund | 9901.0 | | 320,000 | | 320,000 |
| Transfer To Capital Fund | 9901.0 | | | 387,000 | 387,000 |
| TOTAL: | | \$ 10,447,863 | \$ 73,981,240 | \$ 11,830,568 | \$ 96,259,671 |
| PERCENTAGE: | | 10.85% | 76.86% | 12.29% | 100.0% |

*The 2023-2024 school year represents the fifth year of a five-year transportation contract.

**HARBORFIELDS CENTRAL SCHOOL DISTRICT
GREENLAWN, NEW YORK 11740**

**BUDGETED ADMINISTRATIVE SALARIES
2023-2024**

| | |
|-----------|-----------|
| Principal | \$187,312 |
| Principal | \$177,073 |
| Principal | \$172,780 |
| Principal | \$172,780 |
| Director | \$164,835 |

**BUDGETED CENTRAL OFFICE COMPENSATION AND BENEFITS
2023-2024**

| | <u>Salary</u> | <u>Employee Benefits</u> | <u>Other Remuneration</u> |
|---------------------------|---------------|------------------------------|-------------------------------|
| Superintendent of Schools | \$252,500 | \$71,787 | \$ 5,000 |
| Assistant Superintendent | \$209,624 | \$66,981 | \$ 2,000 |
| Assistant Superintendent | \$209,100 | \$66,922 | \$ 2,000 |
| Assistant Superintendent | \$190,000 | \$64,781 | \$ 2,000 |

You Have Selected the 'Office' Data Area. Print Legacy | Print Form | Print Blank | Print Text Only

District Name: HARBORFIELDS CSD
 Contact Person: SHARON DONNELLY

District Code: 680406
 Telephone: (631) 754-5300
 Tel Extension: 6300

Property Tax Report Card

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgt/srv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2023-24 Budget Notice to: enmscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 24, 2023

Form Preparer Name: SHARON DONNELLY
 Preparer's Telephone Number: 631-754-5300

| Shaded Fields Will Calculate | Budgeted 2022-23 (A) | Proposed Budget 2023-24 (B) | Percent Change (C) |
|--|----------------------|-----------------------------|--------------------|
| Total Budgeted Amount, not including Separate Propositions | 82,885,965 | 96,269,671 | 3.82 % |
| A. Proposed Tax Levy to Support the Total Budgeted Amount ¹ | 70,626,770 | 72,190,754 | |
| B. Tax Levy to Support Library Debt, if Applicable | 0 | 0 | |
| C. Tax Levy for Non-Excludable Propositions, if Applicable ² | 0 | 0 | |
| D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable | 0 | 0 | |
| E. Total Proposed School Year Tax Levy (A+B+C+D) | 70,626,770 | 72,190,754 | 2.21 % |
| F. Permissible Exclusions to the School Tax Levy Limit | 1,783,463 | 1,617,588 | |
| G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³ | 68,843,307 | 70,573,166 | |
| H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D) | 68,843,307 | 70,573,166 | |
| I. Difference: (G-H); (negative value requires 60.0% voter approval) ² | 0 | 0 | |
| Public School Enrollment | 2,735 | 2,768 | 1.21 % |
| Consumer Price Index | | | 8.0 % |

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2023-24, includes any carryover from 2022-23 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

| | Actual 2022-23 (D) | Estimated 2023-24 (E) |
|---|--------------------|-----------------------|
| Adjusted Restricted Fund Balance | 10,389,734 | 12,336,012 |
| Assigned Appropriated Fund Balance | 3,015,068 | 2,103,000 |
| Adjusted Unrestricted Fund Balance | 3,715,158 | 3,850,387 |
| Adjusted Unrestricted Fund Balance as a Percent of the Total Budget | 4.00 % | 4.00 % |

Schedule of Reserve Funds

| Reserve Type | Reserve Name | Reserve Description ⁴ | 3/31/23 Actual Balance | 6/30/23 Estimated Ending Balance | Intended Use of the Reserve in the 2023-24 School Year (Limit 200 Characters) ⁵ |
|--------------|--------------|----------------------------------|------------------------|----------------------------------|--|
|--------------|--------------|----------------------------------|------------------------|----------------------------------|--|

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

| | | | | | |
|---|-----------------|---|-----------|------------|---|
| Capital + (add) | CAPITAL RESERVE | For the cost of any object or purpose for which bonds may be issued. | 3,024,903 | 14,137,263 | None |
| Repair | REPAIR RESERVE | For the cost of repairs to capital improvements or equipment. | 0 | 0 | N/A |
| Workers Compensation | | For self-insured Workers Compensation and benefits. | | | |
| Unemployment Insurance | UNEMPLOYMENT | For reimbursement to the State Unemployment Insurance Fund. | 194,832 | 185,293 | \$8,417 for reimbursement to the State |
| Reserve for Tax Reduction | | For the gradual use of the proceeds of the sale of school district real property. | | | |
| Mandatory Reserve for Debt Service | | For proceeds from the sale of district capital assets or improvement, restricted to debt service. | | | |
| Insurance | | For liability, casualty, and other types of uninsured losses. | | | |
| Property Loss + (add) | | To cover property loss. | | | |
| Liability + (add) | | To cover incurred liability claims. | | | |
| Tax Certiorari | | For tax certiorari settlements. | | | |
| Reserve for Insurance Recoveries | | For unexpended proceeds of insurance recoveries at fiscal year end. | | | |
| Employee Benefit Accrued Liability | EMPLOYEE | For accrued 'employee benefits' due to employees upon termination of service. | 1,240,000 | 1,643,880 | \$515,000 for accrued employee benefits due to |
| Retirement Contribution | EMPLOYEE | For employer retirement contributions to the State and Local Employees' Retirement System. | 9,943,629 | 3,590,483 | \$845,000 for employer contributions to the State |
| Reserve for Uncollected Taxes | | For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year. | | | |
| Single Other Reserve + (add) | TEACHERS | To fund employer retirement contributions to | 1,783,049 | 2,616,617 | None |

* NYSSED Reserve Guidance: http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.html#reservefunds>

**Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2023-24. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

Save

Reset

Save & Ready

**NYS Board of Real Property Services
Local Government Exemption Impact Report**

Date: May 2023

Taxing Jurisdiction: Harborfields Central School District

Fiscal Year Beginning: July 1, 2023

| Exemption Description | Statutory Authority | Total Assessed Value |
|---|------------------------------|-----------------------------|
| Clergy | New York State and Local Law | 21,000 |
| Commercial | New York State Law | 0 |
| Disabled Persons with Limited Income | New York State Law | 10,250 |
| Home Improvements | New York State and Local Law | 23,780 |
| Senior Citizens with Limited Income | New York State and Local Law | 159,640 |
| Special (Agricultural Assessments and IDA Exemptions) | New York State Law | 4,597 |
| Taxable State Lands | New York State and Local Law | 0 |
| Veterans | New York State and Local Law | 56,740 |
| Volunteer Firefighters and EMTs | New York State and Local Law | 51,300 |
| Wholly Exempt (Non-Profit, Government, Schools Libraries, Parks, Churches, Fire Districts) | New York State Law | 1,925,077 |
| | TOTAL: | 2,252,384 |

HARBORFIELDS CSD

2020-21 School Year Financial Transparency Report

(When available, updated information can be found at: <https://data/nysed.gov/>)

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

**P-12
ENROLLMENT**



2,873

**NEEDS
RESOURCE
CATEGORY**



Low Need

**DISTRICT
ABILITY TO
RAISE LOCAL
FUNDS IS**



**significantly
more than the
average district
in the state**

**STUDENT NEEDS
ARE**



**significantly
less than the
state average**

Student Demographics

| Enrollment | HARBORFIELDS CSD |
|----------------------------|------------------|
| All Students | 2,873 |
| Economically Disadvantaged | 16% |
| Students with Disabilities | 16% |
| English Language Learners | 4% |
| » Race/Ethnicity | |

| Staffing Profile | HARBORFIELDS CSD |
|--|------------------|
| Student-to-Teacher Ratio | 11 |
| Teachers with Fewer than 4 years of Experience % | 6% |
| Teachers with 4-20 Years of Experience % | 51% |
| Teachers with 21+ Years of Experience % | 43% |

Comparison: How do per pupil expenditures compare?

| THIS SCHOOL ▼ | DISTRICT OR DISTRICT OF LOCATION ▼ | COUNTY AVERAGE ▼ | STATEWIDE AVERAGE ▼ |
|------------------|---|------------------------|---------------------------|
| N/A | \$24,711.19 | \$25,637.96 | \$23,468.15 |

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

| Report View One Per Pupil Expenditure Categories | HARBORFIELDS CSD |
|--|------------------|
| » A. Instruction (A1 + A2 + A3 + A4) | \$16,096.37 |
| » B. Administration (B1 + B2 + B3) | \$1,208.33 |
| » C. All Other Spending (C1 + C2 + C3) | \$1,272.51 |

| Report View One Per Pupil Expenditure Categories | HARBORFIELDS CSD |
|---|-------------------------|
| D. Total School Level (A + B + C) | \$18,577.22 |
| » E. Central Instruction (E1 + E2 + E3 + E4) | \$703.87 |
| » F. Central Administration (F1 + F2 + F3) | \$2,320.33 |
| » G. All Other Central Spending (G1 + G2 + G3) | \$3,109.77 |
| H. Total Central Costs | \$6,133.97 |
| I. Total Spending (D + H) | \$24,711.19 |

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

| Report View Two Per Pupil Expenditure Categories | HARBORFIELDS CSD |
|---|-------------------------|
| J. Total School Level Local/State Spending | \$18,102.02 |
| » K. Total School Level Federal Spending | \$475.20 |
| L. Total Central Level Local/State Spending | \$6,129.85 |
| M. Total Central Level Federal Spending | \$4.13 |
| N. Total Spending (J + K + L + M) | \$24,711.19 |

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

| | |
|---|---|
| ➤ | Program Detail Areas |
| | Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H) |

*The district or charter school did not report any enrollment in this category and a per pupil value cannot be calculated. Instead, this item reflects the total reported expenditures, not a per pupil value as is shown elsewhere on the report.

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

| Excluded Expenditures | HARBORFIELDS CSD |
|---------------------------|------------------|
| 1. Transportation | \$4,717,689.00 |
| 2. Charter School Tuition | \$11,870.00 |
| 3. Other Tuition | \$2,169,894.00 |
| 4. Debt Service | \$315,279.00 |

| Excluded Expenditures | HARBORFIELDS CSD |
|------------------------------------|-------------------------|
| 5. Other | \$12,338,314.00 |
| Percent Excluded from Total | 22% |
| Total Expenditures | \$90,548,302.00 |

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HARBORFIELDS CSD - NEW YORK STATE REPORT CARD [2021 - 22]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning outcomes for all students. Knowledge gained from the report card about a school or district can be used to improve instruction and inform services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, New York State's ESSA plan is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

2022-23 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2021-22 DATA

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2022-23 accountability statuses and support models were determined using a modified methodology. For more information, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2022-23 Accountability Statuses Based on 2021-22 Results.

LOCAL SUPPORT AND IMPROVEMENT DISTRICT

MADE PROGRESS

NA

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2021-22)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (71.63 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2021-22 Title I SIG 1003 Basic Planning
- 2021-22 Title I School Improvement Grant 1003 Targeted Support Grant
- 2021-22 Title I School Improvement Grant 1003 High School Redesign
- 2021-22 Title I School Improvement Grant 1003 ENHANCED
- 2020-23 NYSIP-PLC Phase III

ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

| Subgroup | Status And Support Model | Made Progress |
|---|--|---------------|
| All Students | Local Support and Improvement District | NA |
| Asian or Native Hawaiian/Other Pacific Islander | Local Support and Improvement District | NA |
| Black or African American | Local Support and Improvement District | NA |
| Hispanic or Latino | Local Support and Improvement District | NA |
| Multiracial | Local Support and Improvement District | NA |
| White | Local Support and Improvement District | NA |
| English Language Learner | Local Support and Improvement District | NA |
| Students with Disabilities | Local Support and Improvement District | NA |
| Economically Disadvantaged | Local Support and Improvement District | NA |

ELEMENTARY/MIDDLE INDICATOR LEVELS

| Subgroup | Core Subject Performance | Weighted Average Performance | English Language Proficiency (ELP) | Chronic Absenteeism |
|---|---------------------------------|-------------------------------------|---|----------------------------|
| All Students | 4 | 3 | 4 | 4 |
| American Indian or Alaska Native | — | — | — | — |
| Asian or Native Hawaiian/Other Pacific Islander | 4 | 4 | — | 3 |
| Black or African American | 2 | 2 | — | 4 |
| Hispanic or Latino | 3 | 2 | 4 | 4 |
| Multiracial | 4 | 4 | — | 4 |
| White | 4 | 3 | — | 4 |
| English Language Learner | 4 | 4 | 4 | 4 |
| Students with Disabilities | 4 | 3 | — | 4 |
| Economically Disadvantaged | 4 | 3 | 3 | 4 |

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

| Subgroup | Subject | Cohort | Index | Level |
|---|----------|--------|-------|-------|
| All Students | ELA | 867 | 173 | 4 |
| | Math | 876 | 172 | |
| | Science | 331 | 219 | |
| | Combined | 2,074 | 180 | |
| American Indian or Alaska Native | ELA | 1 | — | — |
| | Math | 1 | — | |
| | Science | 1 | — | |
| | Combined | 3 | — | |
| Asian or Native Hawaiian/Other Pacific Islander | ELA | 55 | 193 | 4 |
| | Math | 52 | 189 | |
| | Science | 19 | 218 | |
| | Combined | 126 | 195 | |
| Black or African American | ELA | 30 | 138 | 2 |
| | Math | 31 | 92 | |
| | Science | 5 | 190 | |
| | Combined | 66 | 121 | |
| Hispanic or Latino | ELA | 146 | 145 | 3 |
| | Math | 147 | 140 | |
| | Science | 44 | 198 | |
| | Combined | 337 | 150 | |
| Multiracial | ELA | 32 | 189 | 4 |
| | Math | 31 | 177 | |
| | Science | 14 | 229 | |
| | Combined | 77 | 192 | |
| White | ELA | 603 | 179 | 4 |
| | Math | 614 | 182 | |
| | Science | 248 | 222 | |
| | Combined | 1,465 | 188 | |
| English Language Learner | ELA | 60 | 123 | 4 |
| | Math | 61 | 107 | |
| | Science | 16 | 184 | |
| | Combined | 137 | 123 | |
| Students with Disabilities | ELA | 108 | 109 | 4 |
| | Math | 114 | 103 | |
| | Science | 47 | 185 | |
| | Combined | 269 | 120 | |

| Subgroup | Subject | Cohort | Index | Level |
|-----------------------------------|-----------------|---------------|--------------|--------------|
| Economically Disadvantaged | ELA | 125 | 138 | 4 |
| | Math | 125 | 126 | |
| | Science | 37 | 201 | |
| | Combined | 287 | 141 | |

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

| Subgroup | Subject | Cohort | Index | Level |
|---|----------|--------|-------|-------|
| All Students | ELA | 1,195 | 126 | 3 |
| | Math | 1,195 | 126 | |
| | Science | 402 | 180 | |
| | Combined | 2,792 | 134 | |
| American Indian or Alaska Native | ELA | 1 | — | — |
| | Math | 1 | — | |
| | Science | 1 | — | |
| | Combined | 3 | — | |
| Asian or Native Hawaiian/Other Pacific Islander | ELA | 61 | 174 | 4 |
| | Math | 61 | 162 | |
| | Science | 19 | 218 | |
| | Combined | 141 | 175 | |
| Black or African American | ELA | 45 | 92 | 2 |
| | Math | 46 | 62 | |
| | Science | 12 | 79 | |
| | Combined | 103 | 77 | |
| Hispanic or Latino | ELA | 210 | 101 | 2 |
| | Math | 209 | 98 | |
| | Science | 64 | 136 | |
| | Combined | 483 | 105 | |
| Multiracial | ELA | 42 | 144 | 4 |
| | Math | 42 | 131 | |
| | Science | 15 | 213 | |
| | Combined | 99 | 149 | |
| White | ELA | 837 | 129 | 3 |
| | Math | 837 | 133 | |
| | Science | 292 | 189 | |
| | Combined | 1,966 | 140 | |
| English Language Learner | ELA | 75 | 99 | 4 |
| | Math | 77 | 85 | |
| | Science | 19 | 155 | |
| | Combined | 171 | 99 | |
| Students with Disabilities | ELA | 217 | 54 | 3 |
| | Math | 217 | 54 | |
| | Science | 75 | 116 | |
| | Combined | 509 | 63 | |

| Subgroup | Subject | Cohort | Index | Level |
|----------------------------|----------|--------|-------|-------|
| Economically Disadvantaged | ELA | 186 | 93 | 3 |
| | Math | 184 | 86 | |
| | Science | 58 | 128 | |
| | Combined | 428 | 95 | |

ELEMENTARY/MIDDLE ELP

| Subgroup | Number Of ELLs | Benchmark | Progress Rate | Success Ratio | Level |
|---|----------------|-----------|---------------|---------------|-------|
| All Students | 65 | 38% | 50% | 1.3 | 4 |
| American Indian or Alaska Native | 0 | — | — | — | — |
| Asian or Native Hawaiian/Other Pacific Islander | 9 | — | — | — | — |
| Black or African American | 4 | — | — | — | — |
| Hispanic or Latino | 46 | 38% | 53% | 1.4 | 4 |
| Multiracial | 1 | — | — | — | — |
| White | 5 | — | — | — | — |
| English Language Learner | 65 | 38% | 50% | 1.3 | 4 |
| Students with Disabilities | 19 | — | — | — | — |
| Economically Disadvantaged | 48 | 37% | 46% | 1.2 | 3 |

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

| Subgroup | Students Enrolled | Students Chronically Absent | Chronic Absenteeism Rate | Level |
|---|-------------------|-----------------------------|--------------------------|-------|
| All Students | 1,660 | 166 | 10% | 4 |
| American Indian or Alaska Native | 1 | — | — | — |
| Asian or Native Hawaiian/Other Pacific Islander | 88 | 15 | 17% | 3 |
| Black or African American | 58 | 6 | 10.3% | 4 |
| Hispanic or Latino | 309 | 43 | 13.9% | 4 |
| Multiracial | 60 | 5 | 8.3% | 4 |
| White | 1,144 | 97 | 8.5% | 4 |
| English Language Learners | 117 | 21 | 17.9% | 4 |
| Students with Disabilities | 302 | 41 | 13.6% | 4 |
| Economically Disadvantaged | 256 | 43 | 16.8% | 4 |

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

| Subgroup | Tested 95% In Current Year | Current Year Enrollment | Current Year Participation Rate |
|---|----------------------------|-------------------------|---------------------------------|
| All Students | X | 1,278 | 69.1% |
| American Indian or Alaska Native | — | 1 | — |
| Asian or Native Hawaiian/Other Pacific Islander | X | 69 | 87% |
| Black or African American | X | 49 | 65.3% |
| Hispanic or Latino | X | 231 | 66.2% |
| Multiracial | X | 44 | 72.7% |
| White | X | 884 | 68.4% |
| English Language Learner | X | 47 | 80.9% |
| Students with Disabilities | X | 220 | 46.8% |
| Economically Disadvantaged | X | 204 | 64.2% |

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

| Subgroup | Tested 95% In Current Year | Current Year Enrollment | Current Year Participation Rate |
|---|----------------------------|-------------------------|---------------------------------|
| All Students | X | 1,277 | 69.9% |
| American Indian or Alaska Native | — | 1 | — |
| Asian or Native Hawaiian/Other Pacific Islander | X | 68 | 82.4% |
| Black or African American | X | 49 | 65.3% |
| Hispanic or Latino | X | 229 | 66.8% |
| Multiracial | X | 46 | 71.7% |
| White | X | 884 | 69.8% |
| English Language Learner | X | 47 | 78.7% |
| Students with Disabilities | X | 220 | 49.1% |
| Economically Disadvantaged | X | 202 | 64.9% |

NYSESLAT USED FOR PARTICIPATION

| Grade | Number Taking NYSESLAT |
|---------|------------------------|
| Grade 3 | — |
| Grade 4 | — |
| Grade 8 | — |

SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP

| Subgroup | Status And Support Model | Made Progress |
|---|--|---------------|
| All Students | Local Support and Improvement District | NA |
| Asian or Native Hawaiian/Other Pacific Islander | Local Support and Improvement District | NA |
| Black or African American | Local Support and Improvement District | NA |
| Hispanic or Latino | Local Support and Improvement District | NA |
| Multiracial | Local Support and Improvement District | NA |
| White | Local Support and Improvement District | NA |
| Students with Disabilities | Local Support and Improvement District | NA |
| Economically Disadvantaged | Local Support and Improvement District | NA |

SECONDARY INDICATOR LEVELS

| Subgroup | Core Subject Performance | Weighted Average Performance | Graduation Rate | English Language Proficiency (ELP) | Chronic Absenteeism |
|---|--------------------------|------------------------------|-----------------|------------------------------------|---------------------|
| All Students | 4 | 4 | 4 | — | 4 |
| American Indian or Alaska Native | — | — | — | — | — |
| Asian or Native Hawaiian/Other Pacific Islander | 4 | 4 | 4 | — | 4 |
| Black or African American | 3 | 2 | — | — | 4 |
| Hispanic or Latino | 3 | 4 | 3 | — | 4 |
| Multiracial | 4 | 4 | — | — | 4 |
| White | 4 | 4 | 4 | — | 4 |
| English Language Learner | — | — | — | — | 4 |
| Students with Disabilities | 4 | 4 | 4 | — | 4 |
| Economically Disadvantaged | 4 | 4 | 4 | — | 4 |

SECONDARY CORE SUBJECT PERFORMANCE

| Subgroup | Subject | Cohort | Index | Combined Index | Level |
|---|----------------|--------|-------|----------------|-------|
| All Students | ELA | 123 | 183 | 199 | 4 |
| | Math | 247 | 214 | | |
| | Science | 249 | 233 | | |
| | Social Studies | 129 | 134 | | |
| American Indian or Alaska Native | ELA | 1 | — | — | — |
| | Math | 1 | — | | |
| | Science | 1 | — | | |
| | Social Studies | 1 | — | | |
| Asian or Native Hawaiian/Other Pacific Islander | ELA | 11 | 200 | 209 | 4 |
| | Math | 17 | 221 | | |
| | Science | 17 | 229 | | |
| | Social Studies | 10 | 160 | | |
| Black or African American | ELA | — | — | 171 | 3 |
| | Math | 11 | 164 | | |
| | Science | 11 | 182 | | |
| | Social Studies | — | — | | |
| Hispanic or Latino | ELA | 14 | 175 | 186 | 3 |
| | Math | 26 | 189 | | |
| | Science | 26 | 229 | | |
| | Social Studies | 10 | 125 | | |
| Multiracial | ELA | 9 | 200 | 223 | 4 |
| | Math | 11 | 236 | | |
| | Science | 11 | 250 | | |
| | Social Studies | 8 | 200 | | |
| White | ELA | 88 | 180 | 199 | 4 |
| | Math | 181 | 218 | | |
| | Science | 183 | 235 | | |
| | Social Studies | 100 | 126 | | |
| English Language Learner | ELA | — | — | — | — |
| | Math | 3 | — | | |
| | Science | 3 | — | | |
| | Social Studies | — | — | | |
| Students with Disabilities | ELA | 3 | — | 179 | 4 |
| | Math | 29 | 131 | | |
| | Science | 33 | 192 | | |
| | Social Studies | — | — | | |

| Subgroup | Subject | Cohort | Index | Combined Index | Level |
|-----------------------------------|-----------------------|---------------|--------------|-----------------------|--------------|
| Economically Disadvantaged | ELA | 16 | 169 | 182 | 4 |
| | Math | 40 | 191 | | |
| | Science | 40 | 218 | | |
| | Social Studies | 13 | 123 | | |

SECONDARY WEIGHTED AVERAGE PERFORMANCE

| Subgroup | Subject | Cohort | Index | Combined Index | Level |
|---|----------------|--------|-------|----------------|-------|
| All Students | ELA | 259 | 87 | 156 | 4 |
| | Math | 254 | 208 | | |
| | Science | 258 | 224 | | |
| | Social Studies | 257 | 67 | | |
| American Indian or Alaska Native | ELA | 1 | — | — | — |
| | Math | 1 | — | | |
| | Science | 1 | — | | |
| | Social Studies | 1 | — | | |
| Asian or Native Hawaiian/Other Pacific Islander | ELA | 17 | 129 | 178 | 4 |
| | Math | 17 | 221 | | |
| | Science | 17 | 229 | | |
| | Social Studies | 17 | 94 | | |
| Black or African American | ELA | 11 | 0 | 95 | 2 |
| | Math | 11 | 164 | | |
| | Science | 11 | 182 | | |
| | Social Studies | 11 | 0 | | |
| Hispanic or Latino | ELA | 28 | 88 | 142 | 4 |
| | Math | 27 | 182 | | |
| | Science | 28 | 213 | | |
| | Social Studies | 28 | 45 | | |
| Multiracial | ELA | 11 | 164 | 205 | 4 |
| | Math | 11 | 236 | | |
| | Science | 11 | 250 | | |
| | Social Studies | 11 | 146 | | |
| White | ELA | 191 | 83 | 156 | 4 |
| | Math | 187 | 211 | | |
| | Science | 190 | 227 | | |
| | Social Studies | 189 | 67 | | |
| English Language Learner | ELA | 3 | — | — | — |
| | Math | 3 | — | | |
| | Science | 4 | — | | |
| | Social Studies | 3 | — | | |
| Students with Disabilities | ELA | 39 | 17 | 77 | 4 |
| | Math | 35 | 109 | | |
| | Science | 40 | 159 | | |
| | Social Studies | 37 | 0 | | |

| Subgroup | Subject | Cohort | Index | Combined Index | Level |
|----------------------------|----------------|--------|-------|----------------|-------|
| Economically Disadvantaged | ELA | 42 | 64 | 136 | 4 |
| | Math | 40 | 191 | | |
| | Science | 42 | 207 | | |
| | Social Studies | 41 | 39 | | |

SECONDARY GRADUATION RATE

| Subgroup | Cohort | Number In Cohort | Number Graduated | Grad Rate | Average Grad Rate | Level |
|---|--------|------------------|------------------|-----------|-------------------|-------|
| All Students | 4-year | 302 | 288 | 95.4% | 96.7% | 4 |
| | 5-year | 235 | 227 | 96.6% | | |
| | 6-year | 284 | 279 | 98.2% | | |
| American Indian or Alaska Native | 4-year | 1 | — | — | — | — |
| | 5-year | 0 | — | — | | |
| | 6-year | 1 | — | — | | |
| Asian or Native Hawaiian/Other Pacific Islander | 4-year | 9 | — | — | 100% | 4 |
| | 5-year | 12 | — | — | | |
| | 6-year | 18 | 18 | 100% | | |
| Black or African American | 4-year | 14 | — | — | — | — |
| | 5-year | 13 | — | — | | |
| | 6-year | 7 | — | — | | |
| Hispanic or Latino | 4-year | 22 | — | — | 94.3% | 3 |
| | 5-year | 23 | — | — | | |
| | 6-year | 35 | 33 | 94.3% | | |
| Multiracial | 4-year | 8 | — | — | — | — |
| | 5-year | 6 | — | — | | |
| | 6-year | 6 | — | — | | |
| White | 4-year | 248 | 241 | 97.2% | 97.5% | 4 |
| | 5-year | 181 | 175 | 96.7% | | |
| | 6-year | 217 | 214 | 98.6% | | |
| English Language Learner | 4-year | 3 | — | — | — | — |
| | 5-year | 2 | — | — | | |
| | 6-year | 3 | — | — | | |
| Students with Disabilities | 4-year | 50 | 40 | 80% | 83.5% | 4 |
| | 5-year | 46 | 40 | 87% | | |
| | 6-year | 26 | — | — | | |
| Economically Disadvantaged | 4-year | 46 | 40 | 87% | 90.7% | 4 |
| | 5-year | 39 | 35 | 89.7% | | |
| | 6-year | 43 | 41 | 95.3% | | |

SECONDARY ELP

| Subgroup | Number Of ELLs | Benchmark | Progress Rate | Success Ratio | Level |
|---|----------------|-----------|---------------|---------------|-------|
| All Students | 17 | — | — | — | — |
| American Indian or Alaska Native | 0 | — | — | — | — |
| Asian or Native Hawaiian/Other Pacific Islander | 3 | — | — | — | — |
| Black or African American | 0 | — | — | — | — |
| Hispanic or Latino | 14 | — | — | — | — |
| Multiracial | 0 | — | — | — | — |
| White | 0 | — | — | — | — |
| English Language Learner | 17 | — | — | — | — |
| Students with Disabilities | 10 | — | — | — | — |
| Economically Disadvantaged | 11 | — | — | — | — |

SECONDARY CHRONIC ABSENTEEISM

| Subgroup | Students Enrolled | Students Chronically Absent | Chronic Absenteeism Rate | Level |
|---|-------------------|-----------------------------|--------------------------|-------|
| All Students | 957 | 70 | 7.3% | 4 |
| American Indian or Alaska Native | 1 | — | — | — |
| Asian or Native Hawaiian/Other Pacific Islander | 64 | 4 | 6.3% | 4 |
| Black or African American | 45 | 7 | 15.6% | 4 |
| Hispanic or Latino | 131 | 16 | 12.2% | 4 |
| Multiracial | 40 | 5 | 12.5% | 4 |
| White | 676 | 38 | 5.6% | 4 |
| English Language Learners | 31 | 3 | 9.7% | 4 |
| Students with Disabilities | 164 | 21 | 12.8% | 4 |
| Economically Disadvantaged | 158 | 24 | 15.2% | 4 |

SECONDARY ELA PARTICIPATION RATE

| Subgroup | Tested 95% in Current Year | Current Year 12th Grade Enrollment | Current Year Participation Rate |
|---|----------------------------|------------------------------------|---------------------------------|
| All Students | X | 253 | 48.2% |
| American Indian or Alaska Native | — | 1 | — |
| Asian or Native Hawaiian/Other Pacific Islander | — | 17 | — |
| Black or African American | — | 11 | — |
| Hispanic or Latino | — | 28 | — |
| Multiracial | — | 11 | — |
| White | X | 185 | 46.5% |
| English Language Learner | — | 3 | — |
| Students with Disabilities | — | 32 | — |
| Economically Disadvantaged | X | 40 | 35% |

SECONDARY MATHEMATICS PARTICIPATION RATE

| Subgroup | Tested 95% In Current Year | Current Year 12th Grade Enrollment | Current Year Participation Rate |
|---|-----------------------------------|---|--|
| All Students | ✓ | 250 | 99.2% |
| American Indian or Alaska Native | — | 1 | — |
| Asian or Native Hawaiian/Other Pacific Islander | — | 17 | — |
| Black or African American | — | 11 | — |
| Hispanic or Latino | — | 29 | — |
| Multiracial | — | 11 | — |
| White | ✓ | 181 | 98.9% |
| English Language Learner | — | 2 | — |
| Students with Disabilities | — | 28 | — |
| Economically Disadvantaged | — | 39 | — |

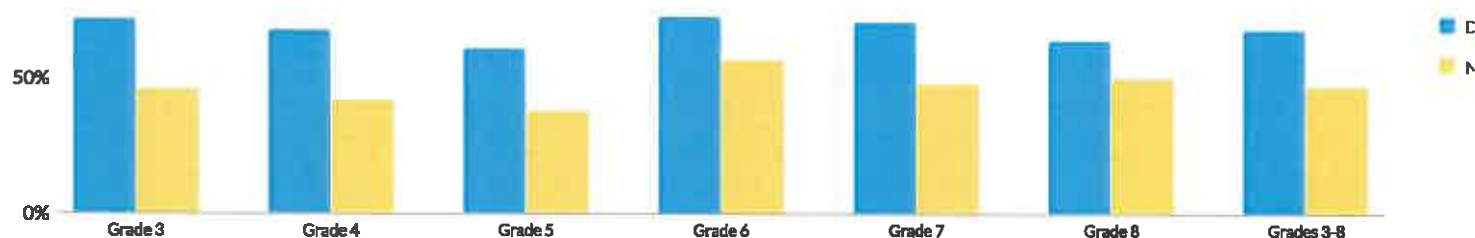
HARBORFIELDS CSD - NEW YORK STATE REPORT CARD [2021 - 22]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning outcomes for all students. Knowledge gained from the report card about a school or district can be used to improve instruction and inform services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, New York State's ESSA plan is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

SUMMARY RESULTS

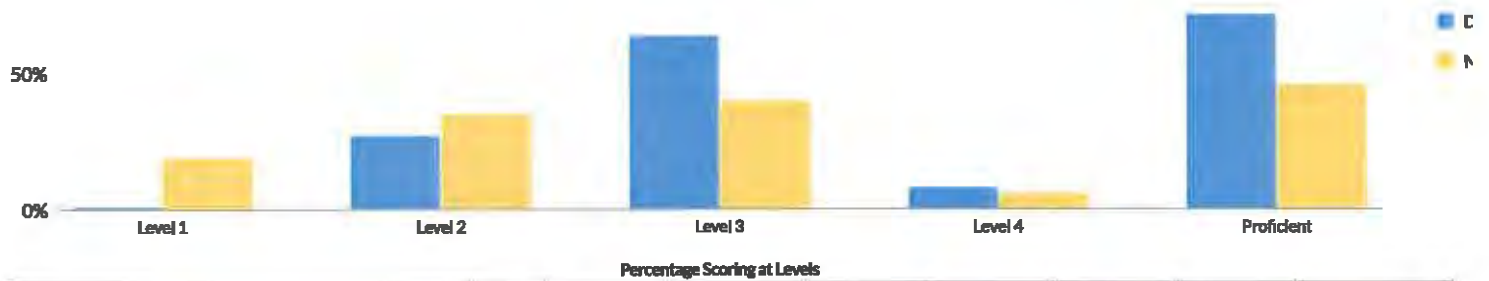


Percent Proficient

| Grade | Total | | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|------------|-------|---|------------|-----|--------|-----|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Grade 3 | 196 | | 52 | 27% | 144 | 73% | 2 | 1% | 39 | 27% | 92 | 64% | 11 | 8% | 103 | 72% |
| Grade 4 | 169 | | 40 | 24% | 129 | 76% | 5 | 4% | 36 | 28% | 60 | 47% | 28 | 22% | 88 | 68% |
| Grade 5 | 212 | | 52 | 25% | 160 | 75% | 18 | 11% | 44 | 28% | 60 | 38% | 38 | 24% | 98 | 61% |
| Grade 6 | 210 | | 56 | 27% | 154 | 73% | 11 | 7% | 31 | 20% | 52 | 34% | 60 | 39% | 112 | 73% |
| Grade 7 | 225 | | 75 | 33% | 150 | 67% | 7 | 5% | 37 | 25% | 73 | 49% | 33 | 22% | 106 | 71% |
| Grade 8 | 267 | | 129 | 48% | 138 | 52% | 13 | 9% | 37 | 27% | 54 | 39% | 34 | 25% | 88 | 64% |
| Grades 3-8 | 1,279 | | 404 | 32% | 875 | 68% | 56 | 6% | 224 | 26% | 391 | 45% | 204 | 23% | 595 | 68% |

GRADE 3 ELA RESULTS

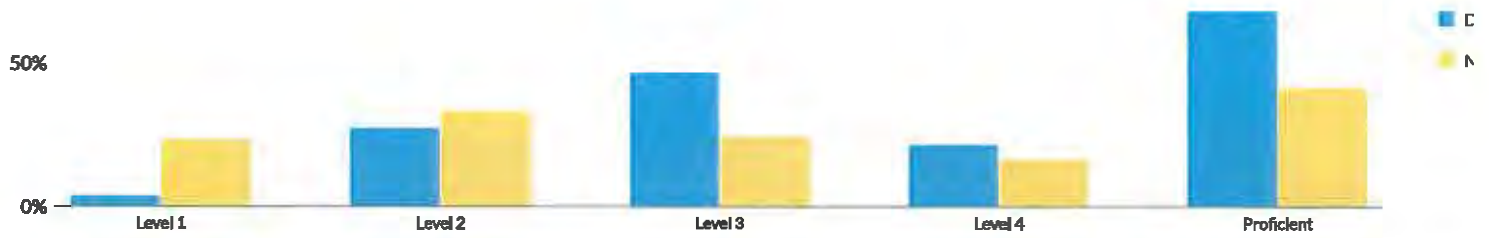
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



| Subgroup | Total | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|---|-------|------------|-----|--------|-----|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 196 | 52 | 27% | 144 | 73% | 2 | 1% | 39 | 27% | 92 | 64% | 11 | 8% | 103 | 72% |
| Female | 85 | 24 | 28% | 61 | 72% | 1 | 2% | 19 | 31% | 33 | 54% | 8 | 13% | 41 | 67% |
| Male | 111 | 28 | 25% | 83 | 75% | 1 | 1% | 20 | 24% | 59 | 71% | 3 | 4% | 62 | 75% |
| General Education Students | 164 | 36 | 22% | 128 | 78% | 0 | 0% | 33 | 26% | 84 | 66% | 11 | 9% | 95 | 74% |
| Students with Disabilities | 32 | 16 | 50% | 16 | 50% | 2 | 13% | 6 | 38% | 8 | 50% | 0 | 0% | 8 | 50% |
| Asian or Native Hawaiian/Other Pacific Islander | 10 | 1 | 10% | 9 | 90% | 0 | 0% | 3 | 33% | 4 | 44% | 2 | 22% | 6 | 67% |
| Black or African American | 7 | 2 | 29% | 5 | 71% | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Hispanic or Latino | 34 | 10 | 29% | 24 | 71% | 0 | 0% | 10 | 42% | 12 | 50% | 2 | 8% | 14 | 58% |
| White | 142 | 38 | 27% | 104 | 73% | 1 | 1% | 24 | 23% | 72 | 69% | 7 | 7% | 79 | 76% |
| Multiracial | 3 | 1 | 33% | 2 | 67% | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Small Group Total | 10 | 3 | 30% | 7 | 70% | 1 | 14% | 2 | 29% | 4 | 57% | 0 | 0% | 4 | 57% |
| Economically Disadvantaged | 23 | 4 | 17% | 19 | 83% | 0 | 0% | 11 | 58% | 5 | 26% | 3 | 16% | 8 | 42% |
| Not Economically Disadvantaged | 173 | 48 | 28% | 125 | 72% | 2 | 2% | 28 | 22% | 87 | 70% | 8 | 6% | 95 | 76% |
| English Language Learner | 9 | 2 | 22% | 7 | 78% | 0 | 0% | 5 | 71% | 2 | 29% | 0 | 0% | 2 | 29% |
| Non-English Language Learner | 187 | 50 | 27% | 137 | 73% | 2 | 1% | 34 | 25% | 90 | 66% | 11 | 8% | 101 | 74% |
| Not in Foster Care | 196 | 52 | 27% | 144 | 73% | 2 | 1% | 39 | 27% | 92 | 64% | 11 | 8% | 103 | 72% |
| Not Homeless | 196 | 52 | 27% | 144 | 73% | 2 | 1% | 39 | 27% | 92 | 64% | 11 | 8% | 103 | 72% |
| Not Migrant | 196 | 52 | 27% | 144 | 73% | 2 | 1% | 39 | 27% | 92 | 64% | 11 | 8% | 103 | 72% |
| Parent Not in Armed Forces | 196 | 52 | 27% | 144 | 73% | 2 | 1% | 39 | 27% | 92 | 64% | 11 | 8% | 103 | 72% |

GRADE 4 ELA RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

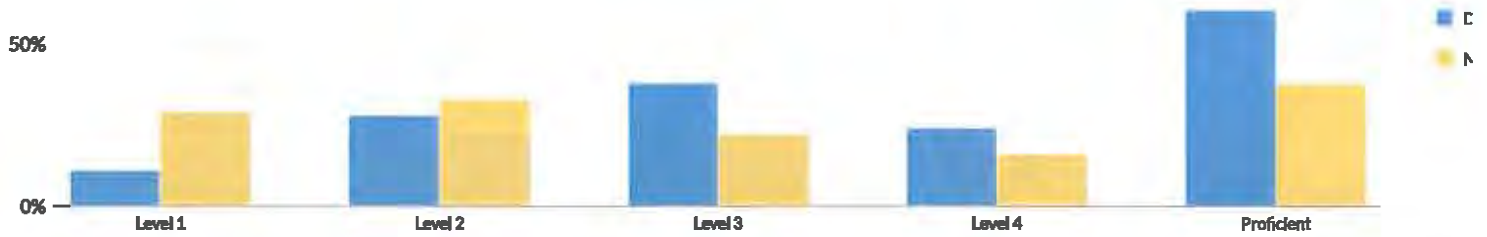


Percentage Scoring at Levels

| Subgroup | Total | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|---|-------|------------|-----|--------|------|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 169 | 40 | 24% | 129 | 76% | 5 | 4% | 36 | 28% | 60 | 47% | 28 | 22% | 88 | 68% |
| Female | 89 | 16 | 18% | 73 | 82% | 1 | 1% | 16 | 22% | 37 | 51% | 19 | 26% | 56 | 77% |
| Male | 80 | 24 | 30% | 56 | 70% | 4 | 7% | 20 | 36% | 23 | 41% | 9 | 16% | 32 | 57% |
| General Education Students | 146 | 30 | 21% | 116 | 79% | 2 | 2% | 31 | 27% | 57 | 49% | 26 | 22% | 83 | 72% |
| Students with Disabilities | 23 | 10 | 43% | 13 | 57% | 3 | 23% | 5 | 38% | 3 | 23% | 2 | 15% | 5 | 38% |
| Asian or Native Hawaiian/Other Pacific Islander | 9 | 0 | 0% | 9 | 100% | 0 | 0% | 2 | 22% | 6 | 67% | 1 | 11% | 7 | 78% |
| Black or African American | 5 | 2 | 40% | 3 | 60% | — | — | — | — | — | — | — | — | — | — |
| Hispanic or Latino | 24 | 7 | 29% | 17 | 71% | 1 | 6% | 5 | 29% | 8 | 47% | 3 | 18% | 11 | 65% |
| White | 126 | 30 | 24% | 96 | 76% | 4 | 4% | 26 | 27% | 45 | 47% | 21 | 22% | 66 | 69% |
| Multiracial | 5 | 1 | 20% | 4 | 80% | — | — | — | — | — | — | — | — | — | — |
| Small Group Total | 10 | 3 | 30% | 7 | 70% | 0 | 0% | 3 | 43% | 1 | 14% | 3 | 43% | 4 | 57% |
| Economically Disadvantaged | 22 | 8 | 36% | 14 | 64% | 2 | 14% | 7 | 50% | 5 | 36% | 0 | 0% | 5 | 36% |
| Not Economically Disadvantaged | 147 | 32 | 22% | 115 | 78% | 3 | 3% | 29 | 25% | 55 | 48% | 28 | 24% | 83 | 72% |
| English Language Learner | 7 | 3 | 43% | 4 | 57% | — | — | — | — | — | — | — | — | — | — |
| Non-English Language Learner | 162 | 37 | 23% | 125 | 77% | — | — | — | — | — | — | — | — | — | — |
| Not in Foster Care | 169 | 40 | 24% | 129 | 76% | 5 | 4% | 36 | 28% | 60 | 47% | 28 | 22% | 88 | 68% |
| Homeless | 2 | 0 | 0% | 2 | 100% | — | — | — | — | — | — | — | — | — | — |
| Not Homeless | 167 | 40 | 24% | 127 | 76% | — | — | — | — | — | — | — | — | — | — |
| Not Migrant | 169 | 40 | 24% | 129 | 76% | 5 | 4% | 36 | 28% | 60 | 47% | 28 | 22% | 88 | 68% |
| Parent Not In Armed Forces | 169 | 40 | 24% | 129 | 76% | 5 | 4% | 36 | 28% | 60 | 47% | 28 | 22% | 88 | 68% |

GRADE 5 ELA RESULTS

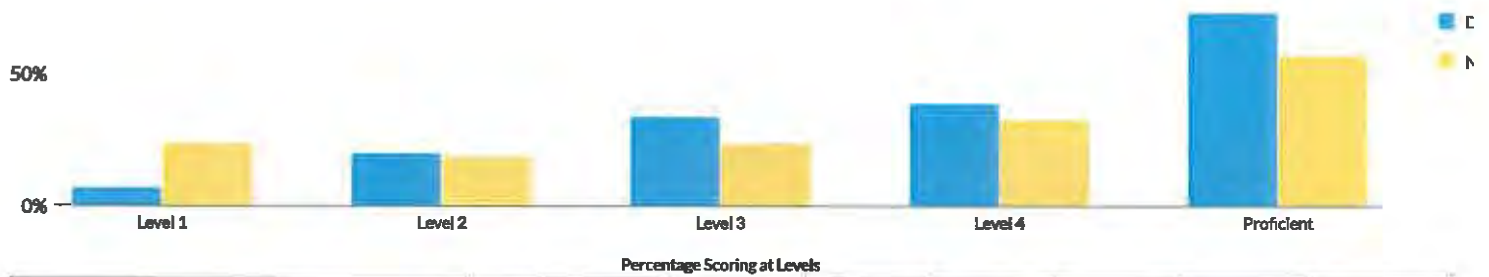
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



| Subgroup | Total | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|---|-------|------------|-----|--------|------|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 212 | 52 | 25% | 160 | 75% | 18 | 11% | 44 | 28% | 60 | 38% | 38 | 24% | 98 | 61% |
| Female | 110 | 29 | 26% | 81 | 74% | 6 | 7% | 18 | 22% | 32 | 40% | 25 | 31% | 57 | 70% |
| Male | 102 | 23 | 23% | 79 | 77% | 12 | 15% | 26 | 33% | 28 | 35% | 13 | 16% | 41 | 52% |
| General Education Students | 180 | 37 | 21% | 143 | 79% | 9 | 6% | 39 | 27% | 57 | 40% | 38 | 27% | 95 | 66% |
| Students with Disabilities | 32 | 15 | 47% | 17 | 53% | 9 | 53% | 5 | 29% | 3 | 18% | 0 | 0% | 3 | 18% |
| Asian or Native Hawaiian/Other Pacific Islander | 8 | 1 | 13% | 7 | 88% | 0 | 0% | 3 | 43% | 4 | 57% | 0 | 0% | 4 | 57% |
| Black or African American | 7 | 2 | 29% | 5 | 71% | 2 | 40% | 1 | 20% | 1 | 20% | 1 | 20% | 2 | 40% |
| Hispanic or Latino | 41 | 4 | 10% | 37 | 90% | 6 | 16% | 14 | 38% | 9 | 24% | 8 | 22% | 17 | 46% |
| White | 146 | 43 | 29% | 103 | 71% | 9 | 9% | 24 | 23% | 43 | 42% | 27 | 26% | 70 | 68% |
| Multiracial | 10 | 2 | 20% | 8 | 80% | 1 | 13% | 2 | 25% | 3 | 38% | 2 | 25% | 5 | 63% |
| Economically Disadvantaged | 34 | 6 | 18% | 28 | 82% | 6 | 21% | 10 | 36% | 7 | 25% | 5 | 18% | 12 | 43% |
| Not Economically Disadvantaged | 178 | 46 | 26% | 132 | 74% | 12 | 9% | 34 | 26% | 53 | 40% | 33 | 25% | 86 | 65% |
| English Language Learner | 8 | 0 | 0% | 8 | 100% | 3 | 38% | 4 | 50% | 1 | 13% | 0 | 0% | 1 | 13% |
| Non-English Language Learner | 204 | 52 | 25% | 152 | 75% | 15 | 10% | 40 | 26% | 59 | 39% | 38 | 25% | 97 | 64% |
| Not In Foster Care | 212 | 52 | 25% | 160 | 75% | 18 | 11% | 44 | 28% | 60 | 38% | 38 | 24% | 98 | 61% |
| Homeless | 2 | 0 | 0% | 2 | 100% | — | — | — | — | — | — | — | — | — | — |
| Not Homeless | 210 | 52 | 25% | 158 | 75% | — | — | — | — | — | — | — | — | — | — |
| Not Migrant | 212 | 52 | 25% | 160 | 75% | 18 | 11% | 44 | 28% | 60 | 38% | 38 | 24% | 98 | 61% |
| Parent Not in Armed Forces | 212 | 52 | 25% | 160 | 75% | 18 | 11% | 44 | 28% | 60 | 38% | 38 | 24% | 98 | 61% |

GRADE 6 ELA RESULTS

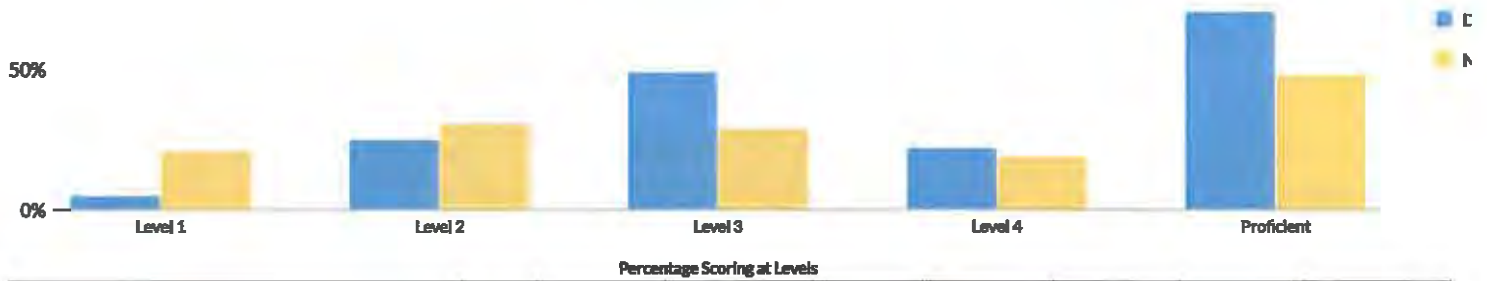
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



| Subgroup | Total | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|---|-------|------------|-----|--------|-----|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 210 | 56 | 27% | 154 | 73% | 11 | 7% | 31 | 20% | 52 | 34% | 60 | 39% | 112 | 73% |
| Female | 105 | 25 | 24% | 80 | 76% | 6 | 8% | 12 | 15% | 29 | 36% | 33 | 41% | 62 | 78% |
| Male | 105 | 31 | 30% | 74 | 70% | 5 | 7% | 19 | 26% | 23 | 31% | 27 | 36% | 50 | 68% |
| General Education Students | 178 | 39 | 22% | 139 | 78% | 5 | 4% | 25 | 18% | 50 | 36% | 59 | 42% | 109 | 78% |
| Students with Disabilities | 32 | 17 | 53% | 15 | 47% | 6 | 40% | 6 | 40% | 2 | 13% | 1 | 7% | 3 | 20% |
| Asian or Native Hawaiian/Other Pacific Islander | 17 | 1 | 6% | 16 | 94% | 1 | 6% | 2 | 13% | 4 | 25% | 9 | 56% | 13 | 81% |
| Black or African American | 9 | 3 | 33% | 6 | 67% | — | — | — | — | — | — | — | — | — | — |
| Hispanic or Latino | 41 | 15 | 37% | 26 | 63% | 4 | 15% | 9 | 35% | 7 | 27% | 6 | 23% | 13 | 50% |
| White | 140 | 36 | 26% | 104 | 74% | 5 | 5% | 19 | 18% | 38 | 37% | 42 | 40% | 80 | 77% |
| Multiracial | 3 | 1 | 33% | 2 | 67% | — | — | — | — | — | — | — | — | — | — |
| Small Group Total | 12 | 4 | 33% | 8 | 67% | 1 | 13% | 1 | 13% | 3 | 38% | 3 | 38% | 6 | 75% |
| Economically Disadvantaged | 36 | 10 | 28% | 26 | 72% | 5 | 19% | 8 | 31% | 6 | 23% | 7 | 27% | 13 | 50% |
| Not Economically Disadvantaged | 174 | 46 | 26% | 128 | 74% | 6 | 5% | 23 | 18% | 46 | 36% | 53 | 41% | 99 | 77% |
| English Language Learner | 8 | 1 | 13% | 7 | 88% | 2 | 29% | 4 | 57% | 1 | 14% | 0 | 0% | 1 | 14% |
| Non-English Language Learner | 202 | 55 | 27% | 147 | 73% | 9 | 6% | 27 | 18% | 51 | 35% | 60 | 41% | 111 | 76% |
| Not in Foster Care | 210 | 56 | 27% | 154 | 73% | 11 | 7% | 31 | 20% | 52 | 34% | 60 | 39% | 112 | 73% |
| Homeless | 2 | 1 | 50% | 1 | 50% | — | — | — | — | — | — | — | — | — | — |
| Not Homeless | 208 | 55 | 26% | 153 | 74% | — | — | — | — | — | — | — | — | — | — |
| Not Migrant | 210 | 56 | 27% | 154 | 73% | 11 | 7% | 31 | 20% | 52 | 34% | 60 | 39% | 112 | 73% |
| Parent Not in Armed Forces | 210 | 56 | 27% | 154 | 73% | 11 | 7% | 31 | 20% | 52 | 34% | 60 | 39% | 112 | 73% |

GRADE 7 ELA RESULTS

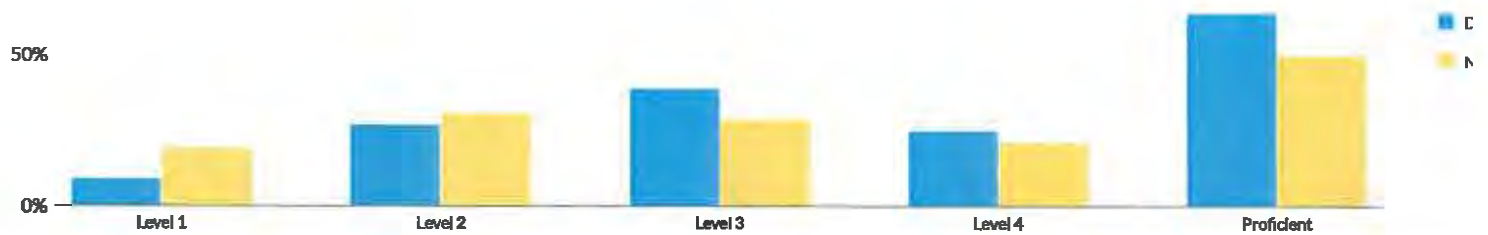
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



| Subgroup | Total | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|---|-------|------------|-----|--------|------|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|------|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 225 | 75 | 33% | 150 | 67% | 7 | 5% | 37 | 25% | 73 | 49% | 33 | 22% | 106 | 71% |
| Female | 105 | 31 | 30% | 74 | 70% | 3 | 4% | 17 | 23% | 35 | 47% | 19 | 26% | 54 | 73% |
| Male | 120 | 44 | 37% | 76 | 63% | 4 | 5% | 20 | 26% | 38 | 50% | 14 | 18% | 52 | 68% |
| General Education Students | 174 | 41 | 24% | 133 | 76% | 3 | 2% | 29 | 22% | 70 | 53% | 31 | 23% | 101 | 76% |
| Students with Disabilities | 51 | 34 | 67% | 17 | 33% | 4 | 24% | 8 | 47% | 3 | 18% | 2 | 12% | 5 | 29% |
| Asian or Native Hawaiian/Other Pacific Islander | 13 | 3 | 23% | 10 | 77% | 0 | 0% | 1 | 10% | 5 | 50% | 4 | 40% | 9 | 90% |
| Black or African American | 12 | 4 | 33% | 8 | 67% | 2 | 25% | 2 | 25% | 4 | 50% | 0 | 0% | 4 | 50% |
| Hispanic or Latino | 44 | 17 | 39% | 27 | 61% | 4 | 15% | 10 | 37% | 9 | 33% | 4 | 15% | 13 | 48% |
| White | 144 | 48 | 33% | 96 | 67% | 1 | 1% | 24 | 25% | 48 | 50% | 23 | 24% | 71 | 74% |
| Multiracial | 12 | 3 | 25% | 9 | 75% | 0 | 0% | 0 | 0% | 7 | 78% | 2 | 22% | 9 | 100% |
| Economically Disadvantaged | 46 | 18 | 39% | 28 | 61% | 5 | 18% | 8 | 29% | 10 | 36% | 5 | 18% | 15 | 54% |
| Not Economically Disadvantaged | 179 | 57 | 32% | 122 | 68% | 2 | 2% | 29 | 24% | 63 | 52% | 28 | 23% | 91 | 75% |
| English Language Learner | 10 | 3 | 30% | 7 | 70% | 3 | 43% | 4 | 57% | 0 | 0% | 0 | 0% | 0 | 0% |
| Non-English Language Learner | 215 | 72 | 33% | 143 | 67% | 4 | 3% | 33 | 23% | 73 | 51% | 33 | 23% | 106 | 74% |
| Not in Foster Care | 225 | 75 | 33% | 150 | 67% | 7 | 5% | 37 | 25% | 73 | 49% | 33 | 22% | 106 | 71% |
| Homeless | 1 | 0 | 0% | 1 | 100% | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Not Homeless | 224 | 75 | 33% | 149 | 67% | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Not Migrant | 225 | 75 | 33% | 150 | 67% | 7 | 5% | 37 | 25% | 73 | 49% | 33 | 22% | 106 | 71% |
| Parent Not in Armed Forces | 225 | 75 | 33% | 150 | 67% | 7 | 5% | 37 | 25% | 73 | 49% | 33 | 22% | 106 | 71% |

GRADE 8 ELA RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

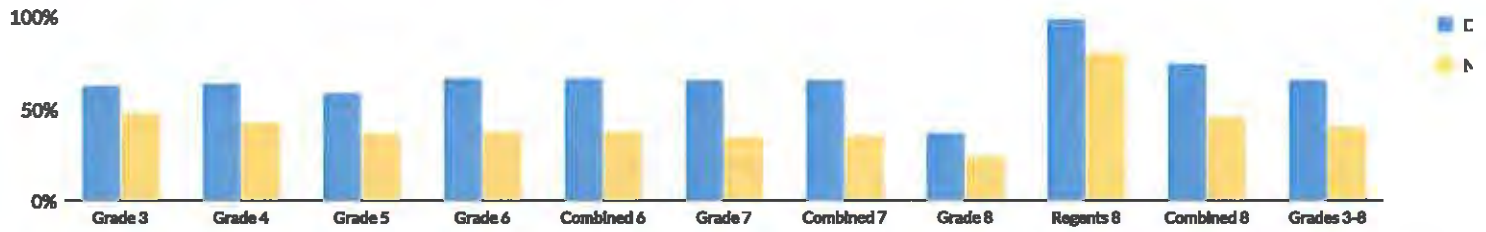


| Subgroup | Total | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|---|-------|------------|-----|--------|------|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|------|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 267 | 129 | 48% | 138 | 52% | 13 | 9% | 37 | 27% | 54 | 39% | 34 | 25% | 88 | 64% |
| Female | 125 | 75 | 60% | 50 | 40% | 3 | 6% | 10 | 20% | 25 | 50% | 12 | 24% | 37 | 74% |
| Male | 142 | 54 | 38% | 88 | 62% | 10 | 11% | 27 | 31% | 29 | 33% | 22 | 25% | 51 | 58% |
| General Education Students | 216 | 98 | 45% | 118 | 55% | 7 | 6% | 28 | 24% | 52 | 44% | 31 | 26% | 83 | 70% |
| Students with Disabilities | 51 | 31 | 61% | 20 | 39% | 6 | 30% | 9 | 45% | 2 | 10% | 3 | 15% | 5 | 25% |
| American Indian or Alaska Native | 1 | 0 | 0% | 1 | 100% | – | – | – | – | – | – | – | – | – | – |
| Asian or Native Hawaiian/Other Pacific Islander | 12 | 3 | 25% | 9 | 75% | 0 | 0% | 0 | 0% | 7 | 78% | 2 | 22% | 9 | 100% |
| Black or African American | 9 | 6 | 67% | 3 | 33% | – | – | – | – | – | – | – | – | – | – |
| Hispanic or Latino | 47 | 29 | 62% | 18 | 38% | 5 | 28% | 6 | 33% | 6 | 33% | 1 | 6% | 7 | 39% |
| White | 187 | 87 | 47% | 100 | 53% | 7 | 7% | 29 | 29% | 37 | 37% | 27 | 27% | 64 | 64% |
| Multiracial | 11 | 4 | 36% | 7 | 64% | – | – | – | – | – | – | – | – | – | – |
| Small Group Total | 21 | 10 | 48% | 11 | 52% | 1 | 9% | 2 | 18% | 4 | 36% | 4 | 36% | 8 | 73% |
| Economically Disadvantaged | 43 | 30 | 70% | 13 | 30% | 3 | 23% | 4 | 31% | 3 | 23% | 3 | 23% | 6 | 46% |
| Not Economically Disadvantaged | 224 | 99 | 44% | 125 | 56% | 10 | 8% | 33 | 26% | 51 | 41% | 31 | 25% | 82 | 66% |
| English Language Learner | 5 | 3 | 60% | 2 | 40% | – | – | – | – | – | – | – | – | – | – |
| Non-English Language Learner | 262 | 126 | 48% | 136 | 52% | – | – | – | – | – | – | – | – | – | – |
| Not in Foster Care | 267 | 129 | 48% | 138 | 52% | 13 | 9% | 37 | 27% | 54 | 39% | 34 | 25% | 88 | 64% |
| Homeless | 2 | 1 | 50% | 1 | 50% | – | – | – | – | – | – | – | – | – | – |
| Not Homeless | 265 | 128 | 48% | 137 | 52% | – | – | – | – | – | – | – | – | – | – |
| Not Migrant | 267 | 129 | 48% | 138 | 52% | 13 | 9% | 37 | 27% | 54 | 39% | 34 | 25% | 88 | 64% |
| Parent Not in Armed Forces | 267 | 129 | 48% | 138 | 52% | 13 | 9% | 37 | 27% | 54 | 39% | 34 | 25% | 88 | 64% |

GRADES 3-8 MATHEMATICS RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

SUMMARY RESULTS



| Grade | Total | | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 & Above | | Proficient (Levels 3 & Above) | |
|------------|-------|---|------------|-----|--------|-----|---------|-----|---------|-----|---------|-----|-----------------|-----|-------------------------------|-----|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Grade 3 | 196 | | 51 | 26% | 145 | 74% | 17 | 12% | 36 | 25% | 59 | 41% | 33 | 23% | 92 | 63% |
| Grade 4 | 169 | | 35 | 21% | 134 | 79% | 7 | 5% | 41 | 31% | 52 | 39% | 34 | 25% | 86 | 64% |
| Grade 5 | 214 | | 58 | 27% | 156 | 73% | 26 | 17% | 38 | 24% | 49 | 31% | 43 | 28% | 92 | 59% |
| Grade 6 | 209 | | 64 | 31% | 145 | 69% | 15 | 10% | 33 | 23% | 52 | 36% | 45 | 31% | 97 | 67% |
| Combined 6 | 209 | | 64 | 31% | 145 | 69% | 15 | 10% | 33 | 23% | 52 | 36% | 45 | 31% | 97 | 67% |
| Grade 7 | 224 | | 82 | 37% | 142 | 63% | 12 | 8% | 36 | 25% | 51 | 36% | 43 | 30% | 94 | 66% |
| Combined 7 | 224 | | 82 | 37% | 142 | 63% | 12 | 8% | 36 | 25% | 51 | 36% | 43 | 30% | 94 | 66% |
| Grade 8 | 266 | | 201 | 76% | 65 | 24% | 15 | 23% | 26 | 40% | 22 | 34% | 2 | 3% | 24 | 37% |
| Regents 8 | — | | 0 | 0% | 100 | 38% | 0 | 0% | 1 | 1% | 1 | 1% | 98 | 98% | 99 | 99% |
| Combined 8 | 266 | | 101 | 38% | 165 | 62% | 15 | 9% | 27 | 16% | 23 | 14% | 100 | 61% | 123 | 75% |
| Grades 3-8 | 1,278 | | 391 | 31% | 887 | 69% | 92 | 10% | 211 | 24% | 286 | 32% | 298 | 34% | 584 | 66% |

See report card Glossary and Guide for criteria used to include students in this table.

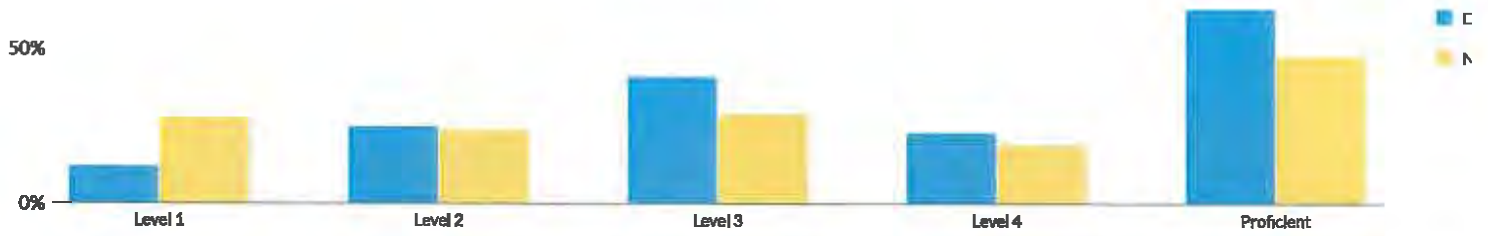
REGENTS MATHEMATICS EXEMPTIONS, GRADES 6-8 STUDENTS

| Grade | Total Exempt | Exempt, Not Tested | | Exempt, Tested | |
|-----------|--------------|--------------------|---|----------------|---|
| | | # | % | # | % |
| Regents 8 | 0 | 0 | — | 0 | — |

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 3 MATH RESULTS

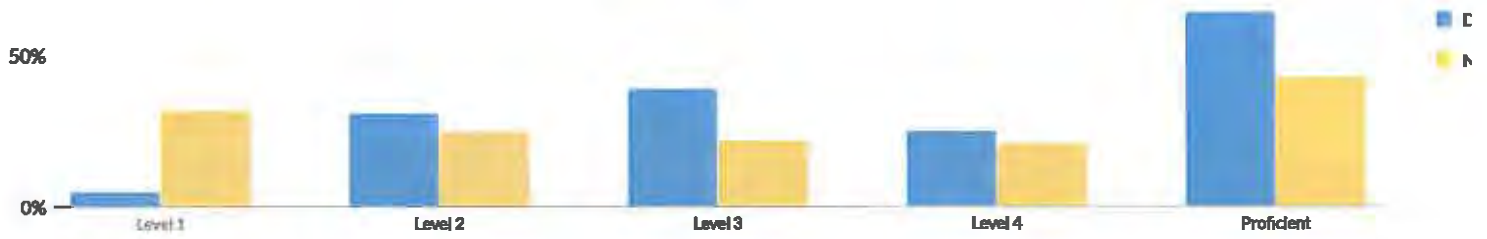
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



| Subgroup | Total | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|---|-------|------------|-----|--------|-----|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 196 | 51 | 26% | 145 | 74% | 17 | 12% | 36 | 25% | 59 | 41% | 33 | 23% | 92 | 63% |
| Female | 85 | 27 | 32% | 58 | 68% | 8 | 14% | 15 | 26% | 24 | 41% | 11 | 19% | 35 | 60% |
| Male | 111 | 24 | 22% | 87 | 78% | 9 | 10% | 21 | 24% | 35 | 40% | 22 | 25% | 57 | 66% |
| General Education Students | 164 | 35 | 21% | 129 | 79% | 12 | 9% | 35 | 27% | 52 | 40% | 30 | 23% | 82 | 64% |
| Students with Disabilities | 32 | 16 | 50% | 16 | 50% | 5 | 31% | 1 | 6% | 7 | 44% | 3 | 19% | 10 | 63% |
| Asian or Native Hawaiian/Other Pacific Islander | 10 | 1 | 10% | 9 | 90% | 0 | 0% | 2 | 22% | 4 | 44% | 3 | 33% | 7 | 78% |
| Black or African American | 7 | 1 | 14% | 6 | 86% | — | — | — | — | — | — | — | — | — | — |
| Hispanic or Latino | 34 | 10 | 29% | 24 | 71% | 5 | 21% | 5 | 21% | 8 | 33% | 6 | 25% | 14 | 58% |
| White | 142 | 38 | 27% | 104 | 73% | 8 | 8% | 27 | 26% | 47 | 45% | 22 | 21% | 69 | 66% |
| Multiracial | 3 | 1 | 33% | 2 | 67% | — | — | — | — | — | — | — | — | — | — |
| Small Group Total | 10 | 2 | 20% | 8 | 80% | 4 | 50% | 2 | 25% | 0 | 0% | 2 | 25% | 2 | 25% |
| Economically Disadvantaged | 23 | 6 | 26% | 17 | 74% | 5 | 29% | 6 | 35% | 3 | 18% | 3 | 18% | 6 | 35% |
| Not Economically Disadvantaged | 173 | 45 | 26% | 128 | 74% | 12 | 9% | 30 | 23% | 56 | 44% | 30 | 23% | 86 | 67% |
| English Language Learner | 9 | 3 | 33% | 6 | 67% | 4 | 67% | 0 | 0% | 2 | 33% | 0 | 0% | 2 | 33% |
| Non-English Language Learner | 187 | 48 | 26% | 139 | 74% | 13 | 9% | 36 | 26% | 57 | 41% | 33 | 24% | 90 | 65% |
| Not in Foster Care | 196 | 51 | 26% | 145 | 74% | 17 | 12% | 36 | 25% | 59 | 41% | 33 | 23% | 92 | 63% |
| Not Homeless | 196 | 51 | 26% | 145 | 74% | 17 | 12% | 36 | 25% | 59 | 41% | 33 | 23% | 92 | 63% |
| Not Migrant | 196 | 51 | 26% | 145 | 74% | 17 | 12% | 36 | 25% | 59 | 41% | 33 | 23% | 92 | 63% |
| Parent Not in Armed Forces | 196 | 51 | 26% | 145 | 74% | 17 | 12% | 36 | 25% | 59 | 41% | 33 | 23% | 92 | 63% |

GRADE 4 MATH RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

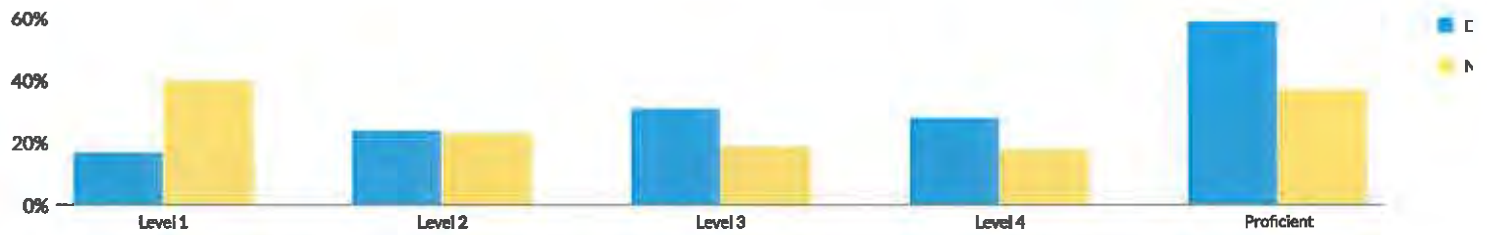


Percentage Scoring at Levels

| Subgroup | Total | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|---|-------|------------|-----|--------|------|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 169 | 35 | 21% | 134 | 79% | 7 | 5% | 41 | 31% | 52 | 39% | 34 | 25% | 86 | 64% |
| Female | 89 | 15 | 17% | 74 | 83% | 2 | 3% | 24 | 32% | 32 | 43% | 16 | 22% | 48 | 65% |
| Male | 80 | 20 | 25% | 60 | 75% | 5 | 8% | 17 | 28% | 20 | 33% | 18 | 30% | 38 | 63% |
| General Education Students | 146 | 28 | 19% | 118 | 81% | 3 | 3% | 33 | 28% | 48 | 41% | 34 | 29% | 82 | 69% |
| Students with Disabilities | 23 | 7 | 30% | 16 | 70% | 4 | 25% | 8 | 50% | 4 | 25% | 0 | 0% | 4 | 25% |
| Asian or Native Hawaiian/Other Pacific Islander | 9 | 0 | 0% | 9 | 100% | 0 | 0% | 3 | 33% | 6 | 67% | 0 | 0% | 6 | 67% |
| Black or African American | 5 | 1 | 20% | 4 | 80% | — | — | — | — | — | — | — | — | — | — |
| Hispanic or Latino | 24 | 6 | 25% | 18 | 75% | 2 | 11% | 10 | 56% | 2 | 11% | 4 | 22% | 6 | 33% |
| White | 126 | 27 | 21% | 99 | 79% | 4 | 4% | 27 | 27% | 40 | 40% | 28 | 28% | 68 | 69% |
| Multiracial | 5 | 1 | 20% | 4 | 80% | — | — | — | — | — | — | — | — | — | — |
| Small Group Total | 10 | 2 | 20% | 8 | 80% | 1 | 13% | 1 | 13% | 4 | 50% | 2 | 25% | 6 | 75% |
| Economically Disadvantaged | 22 | 8 | 36% | 14 | 64% | 1 | 7% | 8 | 57% | 3 | 21% | 2 | 14% | 5 | 36% |
| Not Economically Disadvantaged | 147 | 27 | 18% | 120 | 82% | 6 | 5% | 33 | 28% | 49 | 41% | 32 | 27% | 81 | 68% |
| English Language Learner | 7 | 1 | 14% | 6 | 86% | 1 | 17% | 3 | 50% | 1 | 17% | 1 | 17% | 2 | 33% |
| Non-English Language Learner | 162 | 34 | 21% | 128 | 79% | 6 | 5% | 38 | 30% | 51 | 40% | 33 | 26% | 84 | 66% |
| Not in Foster Care | 169 | 35 | 21% | 134 | 79% | 7 | 5% | 41 | 31% | 52 | 39% | 34 | 25% | 86 | 64% |
| Homeless | 2 | 0 | 0% | 2 | 100% | — | — | — | — | — | — | — | — | — | — |
| Not Homeless | 167 | 35 | 21% | 132 | 79% | — | — | — | — | — | — | — | — | — | — |
| Not Migrant | 169 | 35 | 21% | 134 | 79% | 7 | 5% | 41 | 31% | 52 | 39% | 34 | 25% | 86 | 64% |
| Parent Not in Armed Forces | 169 | 35 | 21% | 134 | 79% | 7 | 5% | 41 | 31% | 52 | 39% | 34 | 25% | 86 | 64% |

GRADE 5 MATH RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



| Subgroup | Total | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|---|-------|------------|-----|--------|------|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 214 | 58 | 27% | 156 | 73% | 26 | 17% | 38 | 24% | 49 | 31% | 43 | 28% | 92 | 59% |
| Female | 110 | 36 | 33% | 74 | 67% | 17 | 23% | 15 | 20% | 23 | 31% | 19 | 26% | 42 | 57% |
| Male | 104 | 22 | 21% | 82 | 79% | 9 | 11% | 23 | 28% | 26 | 32% | 24 | 29% | 50 | 61% |
| General Education Students | 182 | 44 | 24% | 138 | 76% | 15 | 11% | 35 | 25% | 47 | 34% | 41 | 30% | 88 | 64% |
| Students with Disabilities | 32 | 14 | 44% | 18 | 56% | 11 | 61% | 3 | 17% | 2 | 11% | 2 | 11% | 4 | 22% |
| Asian or Native Hawaiian/Other Pacific Islander | 8 | 2 | 25% | 6 | 75% | 0 | 0% | 2 | 33% | 0 | 0% | 4 | 67% | 4 | 67% |
| Black or African American | 7 | 2 | 29% | 5 | 71% | 2 | 40% | 1 | 20% | 2 | 40% | 0 | 0% | 2 | 40% |
| Hispanic or Latino | 41 | 5 | 12% | 36 | 88% | 9 | 25% | 11 | 31% | 9 | 25% | 7 | 19% | 16 | 44% |
| White | 146 | 47 | 32% | 99 | 68% | 13 | 13% | 21 | 21% | 36 | 36% | 29 | 29% | 65 | 66% |
| Multiracial | 12 | 2 | 17% | 10 | 83% | 2 | 20% | 3 | 30% | 2 | 20% | 3 | 30% | 5 | 50% |
| Economically Disadvantaged | 34 | 5 | 15% | 29 | 85% | 9 | 31% | 4 | 14% | 13 | 45% | 3 | 10% | 16 | 55% |
| Not Economically Disadvantaged | 180 | 53 | 29% | 127 | 71% | 17 | 13% | 34 | 27% | 36 | 28% | 40 | 31% | 76 | 60% |
| English Language Learner | 8 | 0 | 0% | 8 | 100% | 5 | 63% | 3 | 38% | 0 | 0% | 0 | 0% | 0 | 0% |
| Non-English Language Learner | 206 | 58 | 28% | 148 | 72% | 21 | 14% | 35 | 24% | 49 | 33% | 43 | 29% | 92 | 62% |
| Not in Foster Care | 214 | 58 | 27% | 156 | 73% | 26 | 17% | 38 | 24% | 49 | 31% | 43 | 28% | 92 | 59% |
| Homeless | 2 | 0 | 0% | 2 | 100% | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Not Homeless | 212 | 58 | 27% | 154 | 73% | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Not Migrant | 214 | 58 | 27% | 156 | 73% | 26 | 17% | 38 | 24% | 49 | 31% | 43 | 28% | 92 | 59% |
| Parent Not in Armed Forces | 214 | 58 | 27% | 156 | 73% | 26 | 17% | 38 | 24% | 49 | 31% | 43 | 28% | 92 | 59% |

GRADE 6 MATH RESULTS

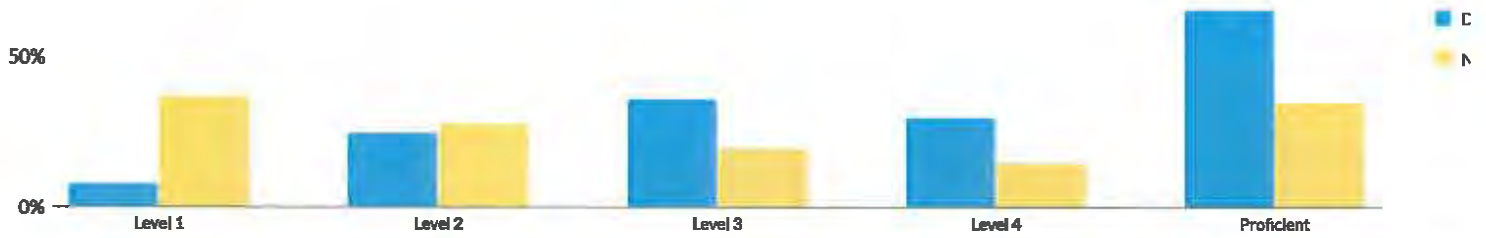
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



| Subgroup | Total | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|---|-------|------------|-----|--------|-----|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 209 | 64 | 31% | 145 | 69% | 15 | 10% | 33 | 23% | 52 | 36% | 45 | 31% | 97 | 67% |
| Female | 104 | 31 | 30% | 73 | 70% | 10 | 14% | 20 | 27% | 24 | 33% | 19 | 26% | 43 | 59% |
| Male | 105 | 33 | 31% | 72 | 69% | 5 | 7% | 13 | 18% | 28 | 39% | 26 | 36% | 54 | 75% |
| General Education Students | 178 | 47 | 26% | 131 | 74% | 8 | 6% | 28 | 21% | 50 | 38% | 45 | 34% | 95 | 73% |
| Students with Disabilities | 31 | 17 | 55% | 14 | 45% | 7 | 50% | 5 | 36% | 2 | 14% | 0 | 0% | 2 | 14% |
| Asian or Native Hawaiian/Other Pacific Islander | 17 | 4 | 24% | 13 | 76% | 1 | 8% | 3 | 23% | 5 | 38% | 4 | 31% | 9 | 69% |
| Black or African American | 9 | 3 | 33% | 6 | 67% | — | — | — | — | — | — | — | — | — | — |
| Hispanic or Latino | 40 | 14 | 35% | 26 | 65% | 7 | 27% | 5 | 19% | 12 | 46% | 2 | 8% | 14 | 54% |
| White | 140 | 42 | 30% | 98 | 70% | 5 | 5% | 22 | 22% | 34 | 35% | 37 | 38% | 71 | 72% |
| Multiracial | 3 | 1 | 33% | 2 | 67% | — | — | — | — | — | — | — | — | — | — |
| Small Group Total | 12 | 4 | 33% | 8 | 67% | 2 | 25% | 3 | 38% | 1 | 13% | 2 | 25% | 3 | 38% |
| Economically Disadvantaged | 35 | 9 | 26% | 26 | 74% | 7 | 27% | 7 | 27% | 8 | 31% | 4 | 15% | 12 | 46% |
| Not Economically Disadvantaged | 174 | 55 | 32% | 119 | 68% | 8 | 7% | 26 | 22% | 44 | 37% | 41 | 34% | 85 | 71% |
| English Language Learner | 8 | 1 | 13% | 7 | 88% | 4 | 57% | 3 | 43% | 0 | 0% | 0 | 0% | 0 | 0% |
| Non-English Language Learner | 201 | 63 | 31% | 138 | 69% | 11 | 8% | 30 | 22% | 52 | 38% | 45 | 33% | 97 | 70% |
| Not in Foster Care | 209 | 64 | 31% | 145 | 69% | 15 | 10% | 33 | 23% | 52 | 36% | 45 | 31% | 97 | 67% |
| Homeless | 2 | 1 | 50% | 1 | 50% | — | — | — | — | — | — | — | — | — | — |
| Not Homeless | 207 | 63 | 30% | 144 | 70% | — | — | — | — | — | — | — | — | — | — |
| Not Migrant | 209 | 64 | 31% | 145 | 69% | 15 | 10% | 33 | 23% | 52 | 36% | 45 | 31% | 97 | 67% |
| Parent Not in Armed Forces | 209 | 64 | 31% | 145 | 69% | 15 | 10% | 33 | 23% | 52 | 36% | 45 | 31% | 97 | 67% |

GRADE 7 MATH RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

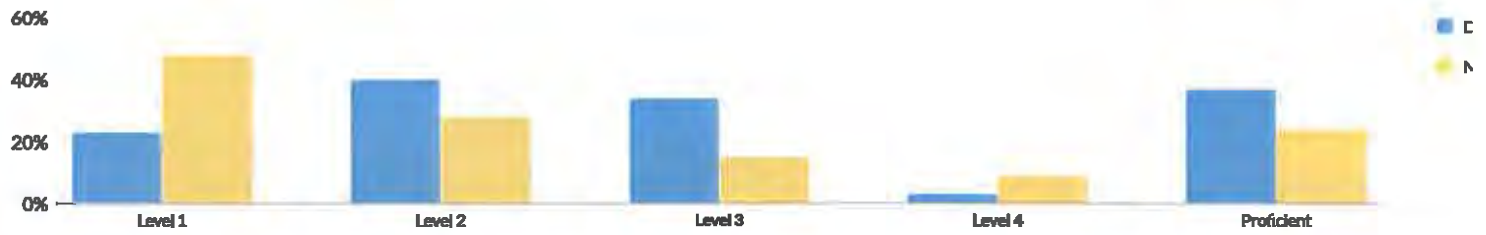


Percentage Scoring at Levels

| Subgroup | Total | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|---|-------|------------|-----|--------|------|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 224 | 82 | 37% | 142 | 63% | 12 | 8% | 36 | 25% | 51 | 36% | 43 | 30% | 94 | 66% |
| Female | 105 | 38 | 36% | 67 | 64% | 7 | 10% | 20 | 30% | 25 | 37% | 15 | 22% | 40 | 60% |
| Male | 119 | 44 | 37% | 75 | 63% | 5 | 7% | 16 | 21% | 26 | 35% | 28 | 37% | 54 | 72% |
| General Education Students | 173 | 49 | 28% | 124 | 72% | 4 | 3% | 29 | 23% | 50 | 40% | 41 | 33% | 91 | 73% |
| Students with Disabilities | 51 | 33 | 65% | 18 | 35% | 8 | 44% | 7 | 39% | 1 | 6% | 2 | 11% | 3 | 17% |
| Asian or Native Hawaiian/Other Pacific Islander | 12 | 3 | 25% | 9 | 75% | 0 | 0% | 2 | 22% | 5 | 56% | 2 | 22% | 7 | 78% |
| Black or African American | 12 | 5 | 42% | 7 | 58% | 2 | 29% | 4 | 57% | 1 | 14% | 0 | 0% | 1 | 14% |
| Hispanic or Latino | 44 | 18 | 41% | 26 | 59% | 6 | 23% | 10 | 38% | 5 | 19% | 5 | 19% | 10 | 38% |
| White | 144 | 51 | 35% | 93 | 65% | 4 | 4% | 19 | 20% | 36 | 39% | 34 | 37% | 70 | 75% |
| Multiracial | 12 | 5 | 42% | 7 | 58% | 0 | 0% | 1 | 14% | 4 | 57% | 2 | 29% | 6 | 86% |
| Economically Disadvantaged | 46 | 20 | 43% | 26 | 57% | 6 | 23% | 12 | 46% | 7 | 27% | 1 | 4% | 8 | 31% |
| Not Economically Disadvantaged | 178 | 62 | 35% | 116 | 65% | 6 | 5% | 24 | 21% | 44 | 38% | 42 | 36% | 86 | 74% |
| English Language Learner | 10 | 3 | 30% | 7 | 70% | 3 | 43% | 4 | 57% | 0 | 0% | 0 | 0% | 0 | 0% |
| Non-English Language Learner | 214 | 79 | 37% | 135 | 63% | 9 | 7% | 32 | 24% | 51 | 38% | 43 | 32% | 94 | 70% |
| Not in Foster Care | 224 | 82 | 37% | 142 | 63% | 12 | 8% | 36 | 25% | 51 | 36% | 43 | 30% | 94 | 66% |
| Homeless | 1 | 0 | 0% | 1 | 100% | — | — | — | — | — | — | — | — | — | — |
| Not Homeless | 223 | 82 | 37% | 141 | 63% | — | — | — | — | — | — | — | — | — | — |
| Not Migrant | 224 | 82 | 37% | 142 | 63% | 12 | 8% | 36 | 25% | 51 | 36% | 43 | 30% | 94 | 66% |
| Parent Not in Armed Forces | 224 | 82 | 37% | 142 | 63% | 12 | 8% | 36 | 25% | 51 | 36% | 43 | 30% | 94 | 66% |

GRADE 8 MATH RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

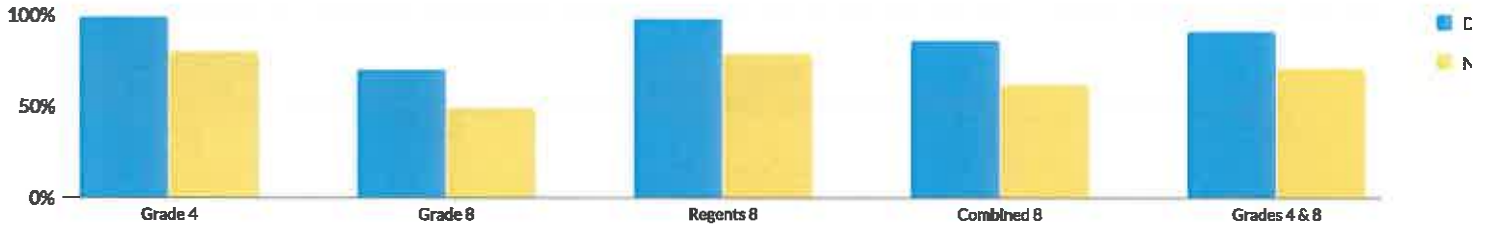


| Subgroup | Percentage Scoring at Levels | | | | | | | | | | | | | | | |
|---|------------------------------|------------|------|--------|------|---------|-----|---------|-----|---------|-----|---------|----|---------------------------|-----|--|
| | Total | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | | |
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % | |
| All Students | 266 | 201 | 76% | 65 | 24% | 15 | 23% | 26 | 40% | 22 | 34% | 2 | 3% | 24 | 37% | |
| Female | 124 | 97 | 78% | 27 | 22% | 1 | 4% | 17 | 63% | 9 | 33% | 0 | 0% | 9 | 33% | |
| Male | 142 | 104 | 73% | 38 | 27% | 14 | 37% | 9 | 24% | 13 | 34% | 2 | 5% | 15 | 39% | |
| General Education Students | 215 | 167 | 78% | 48 | 22% | 7 | 15% | 20 | 42% | 19 | 40% | 2 | 4% | 21 | 44% | |
| Students with Disabilities | 51 | 34 | 67% | 17 | 33% | 8 | 47% | 6 | 35% | 3 | 18% | 0 | 0% | 3 | 18% | |
| American Indian or Alaska Native | 1 | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | |
| Asian or Native Hawaiian/Other Pacific Islander | 12 | 10 | 83% | 2 | 17% | — | — | — | — | — | — | — | — | — | — | |
| Black or African American | 9 | 5 | 56% | 4 | 44% | — | — | — | — | — | — | — | — | — | — | |
| Hispanic or Latino | 46 | 35 | 76% | 11 | 24% | 4 | 36% | 5 | 45% | 1 | 9% | 1 | 9% | 2 | 18% | |
| White | 187 | 141 | 75% | 46 | 25% | 8 | 17% | 19 | 41% | 18 | 39% | 1 | 2% | 19 | 41% | |
| Multiracial | 11 | 9 | 82% | 2 | 18% | — | — | — | — | — | — | — | — | — | — | |
| Small Group Total | 32 | 24 | 75% | 8 | 25% | 3 | 38% | 2 | 25% | 3 | 38% | 0 | 0% | 3 | 38% | |
| Economically Disadvantaged | 42 | 32 | 76% | 10 | 24% | 4 | 40% | 5 | 50% | 1 | 10% | 0 | 0% | 1 | 10% | |
| Not Economically Disadvantaged | 224 | 169 | 75% | 55 | 25% | 11 | 20% | 21 | 38% | 21 | 38% | 2 | 4% | 23 | 42% | |
| English Language Learner | 5 | 2 | 40% | 3 | 60% | — | — | — | — | — | — | — | — | — | — | |
| Non-English Language Learner | 261 | 199 | 76% | 62 | 24% | — | — | — | — | — | — | — | — | — | — | |
| Not In Foster Care | 266 | 201 | 76% | 65 | 24% | 15 | 23% | 26 | 40% | 22 | 34% | 2 | 3% | 24 | 37% | |
| Homeless | 2 | 0 | 0% | 2 | 100% | — | — | — | — | — | — | — | — | — | — | |
| Not Homeless | 264 | 201 | 76% | 63 | 24% | — | — | — | — | — | — | — | — | — | — | |
| Not Migrant | 266 | 201 | 76% | 65 | 24% | 15 | 23% | 26 | 40% | 22 | 34% | 2 | 3% | 24 | 37% | |
| Parent Not in Armed Forces | 266 | 201 | 76% | 65 | 24% | 15 | 23% | 26 | 40% | 22 | 34% | 2 | 3% | 24 | 37% | |

GRADES 4 & 8 SCIENCE RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

SUMMARY RESULTS



Percent Proficient

| Grade | Total | | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|--------------|-------|------|------------|-----|--------|-----|---------|----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Grade 4 | 169 | 100% | 29 | 17% | 140 | 83% | 0 | 0% | 2 | 1% | 44 | 31% | 94 | 67% | 138 | 99% |
| Grade 8 | 266 | 100% | 179 | 67% | 87 | 33% | 2 | 2% | 24 | 28% | 56 | 64% | 5 | 6% | 61 | 70% |
| Regents 8 | — | — | 0 | 0% | 110 | 41% | 1 | 1% | 1 | 1% | 16 | 15% | 92 | 84% | 108 | 98% |
| Combined 8 | 266 | 100% | 69 | 26% | 197 | 74% | 3 | 2% | 25 | 13% | 72 | 37% | 97 | 49% | 169 | 86% |
| Grades 4 & 8 | 435 | 100% | 98 | 23% | 337 | 77% | 3 | 1% | 27 | 8% | 116 | 34% | 191 | 57% | 307 | 91% |

See report card Glossary and Guide for criteria used to Include students in this table.

REGENTS SCIENCE EXEMPTIONS, GRADE 8 STUDENTS

| Grade | Total Exempt | Exempt, Not Tested | | Exempt, Tested | |
|-----------|--------------|--------------------|---|----------------|---|
| | | # | % | # | % |
| Regents 8 | 0 | 0 | — | 0 | — |

See report card Glossary and Guide for criteria used to Include students in this table.

GRADE 4 SCIENCE RESULTS

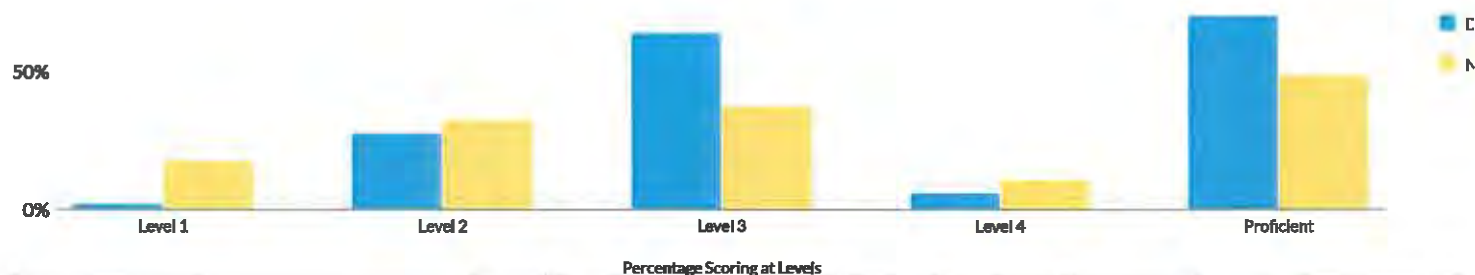
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



| Subgroup | Total | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|---|-------|------------|-----|--------|------|---------|----|---------|-----|---------|-----|---------|-----|---------------------------|------|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 169 | 29 | 17% | 140 | 83% | 0 | 0% | 2 | 1% | 44 | 31% | 94 | 67% | 138 | 99% |
| Female | 89 | 14 | 16% | 75 | 84% | 0 | 0% | 0 | 0% | 19 | 25% | 56 | 75% | 75 | 100% |
| Male | 80 | 15 | 19% | 65 | 81% | 0 | 0% | 2 | 3% | 25 | 38% | 38 | 58% | 63 | 97% |
| General Education Students | 146 | 23 | 16% | 123 | 84% | 0 | 0% | 1 | 1% | 34 | 28% | 88 | 72% | 122 | 99% |
| Students with Disabilities | 23 | 6 | 26% | 17 | 74% | 0 | 0% | 1 | 6% | 10 | 59% | 6 | 35% | 16 | 94% |
| Asian or Native Hawaiian/Other Pacific Islander | 9 | 0 | 0% | 9 | 100% | 0 | 0% | 1 | 11% | 2 | 22% | 6 | 67% | 8 | 89% |
| Black or African American | 5 | 2 | 40% | 3 | 60% | — | — | — | — | — | — | — | — | — | — |
| Hispanic or Latino | 24 | 6 | 25% | 18 | 75% | 0 | 0% | 0 | 0% | 8 | 44% | 10 | 56% | 18 | 100% |
| White | 126 | 21 | 17% | 105 | 83% | 0 | 0% | 1 | 1% | 30 | 29% | 74 | 70% | 104 | 99% |
| Multiracial | 5 | 0 | 0% | 5 | 100% | — | — | — | — | — | — | — | — | — | — |
| Small Group Total | 10 | 2 | 20% | 8 | 80% | 0 | 0% | 0 | 0% | 4 | 50% | 4 | 50% | 8 | 100% |
| Economically Disadvantaged | 22 | 6 | 27% | 16 | 73% | 0 | 0% | 0 | 0% | 8 | 50% | 8 | 50% | 16 | 100% |
| Not Economically Disadvantaged | 147 | 23 | 16% | 124 | 84% | 0 | 0% | 2 | 2% | 36 | 29% | 86 | 69% | 122 | 98% |
| English Language Learner | 7 | 1 | 14% | 6 | 86% | 0 | 0% | 0 | 0% | 4 | 67% | 2 | 33% | 6 | 100% |
| Non-English Language Learner | 162 | 28 | 17% | 134 | 83% | 0 | 0% | 2 | 1% | 40 | 30% | 92 | 69% | 132 | 99% |
| Not in Foster Care | 169 | 29 | 17% | 140 | 83% | 0 | 0% | 2 | 1% | 44 | 31% | 94 | 67% | 138 | 99% |
| Homeless | 2 | 0 | 0% | 2 | 100% | — | — | — | — | — | — | — | — | — | — |
| Not Homeless | 167 | 29 | 17% | 138 | 83% | — | — | — | — | — | — | — | — | — | — |
| Not Migrant | 169 | 29 | 17% | 140 | 83% | 0 | 0% | 2 | 1% | 44 | 31% | 94 | 67% | 138 | 99% |
| Parent Not in Armed Forces | 169 | 29 | 17% | 140 | 83% | 0 | 0% | 2 | 1% | 44 | 31% | 94 | 67% | 138 | 99% |

GRADE 8 SCIENCE RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

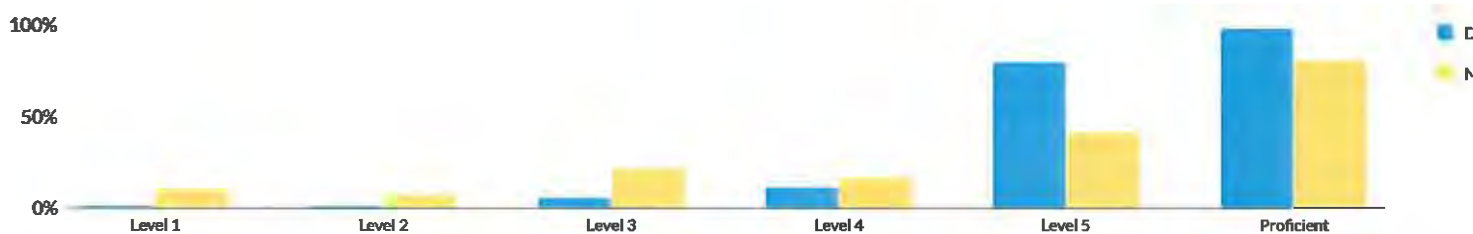


| Subgroup | Total | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|---|-------|------------|------|--------|-----|---------|----|---------|-----|---------|-----|---------|----|---------------------------|-----|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 266 | 179 | 67% | 87 | 33% | 2 | 2% | 24 | 28% | 56 | 64% | 5 | 6% | 61 | 70% |
| Female | 125 | 89 | 71% | 36 | 29% | 0 | 0% | 10 | 28% | 23 | 64% | 3 | 8% | 26 | 72% |
| Male | 141 | 90 | 64% | 51 | 36% | 2 | 4% | 14 | 27% | 33 | 65% | 2 | 4% | 35 | 69% |
| General Education Students | 215 | 148 | 69% | 67 | 31% | 1 | 1% | 14 | 21% | 48 | 72% | 4 | 6% | 52 | 78% |
| Students with Disabilities | 51 | 31 | 61% | 20 | 39% | 1 | 5% | 10 | 50% | 8 | 40% | 1 | 5% | 9 | 45% |
| American Indian or Alaska Native | 1 | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Asian or Native Hawaiian/Other Pacific Islander | 12 | 9 | 75% | 3 | 25% | - | - | - | - | - | - | - | - | - | - |
| Black or African American | 9 | 7 | 78% | 2 | 22% | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | 47 | 29 | 62% | 18 | 38% | 1 | 6% | 6 | 33% | 11 | 61% | 0 | 0% | 11 | 61% |
| White | 186 | 124 | 67% | 62 | 33% | 1 | 2% | 16 | 26% | 40 | 65% | 5 | 8% | 45 | 73% |
| Multiracial | 11 | 9 | 82% | 2 | 18% | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 32 | 25 | 78% | 7 | 22% | 0 | 0% | 2 | 29% | 5 | 71% | 0 | 0% | 5 | 71% |
| Economically Disadvantaged | 42 | 28 | 67% | 14 | 33% | 0 | 0% | 7 | 50% | 7 | 50% | 0 | 0% | 7 | 50% |
| Not Economically Disadvantaged | 224 | 151 | 67% | 73 | 33% | 2 | 3% | 17 | 23% | 49 | 67% | 5 | 7% | 54 | 74% |
| English Language Learner | 6 | 3 | 50% | 3 | 50% | - | - | - | - | - | - | - | - | - | - |
| Non-English Language Learner | 260 | 176 | 68% | 84 | 32% | - | - | - | - | - | - | - | - | - | - |
| Not in Foster Care | 266 | 179 | 67% | 87 | 33% | 2 | 2% | 24 | 28% | 56 | 64% | 5 | 6% | 61 | 70% |
| Homeless | 2 | 1 | 50% | 1 | 50% | - | - | - | - | - | - | - | - | - | - |
| Not Homeless | 264 | 178 | 67% | 86 | 33% | - | - | - | - | - | - | - | - | - | - |
| Not Migrant | 266 | 179 | 67% | 87 | 33% | 2 | 2% | 24 | 28% | 56 | 64% | 5 | 6% | 61 | 70% |
| Parent Not in Armed Forces | 266 | 179 | 67% | 87 | 33% | 2 | 2% | 24 | 28% | 56 | 64% | 5 | 6% | 61 | 70% |

ANNUAL REGENTS EXAMINATIONS (2021 - 22)

Annual Regents examination results are those administered in August, January, and June of the reporting year. All administrations of Regents examinations in August 2021 and January 2022 as well as the June 2022 administration of the Regents U.S. History and Government (Framework) exam were canceled. Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

ANNUAL REGENTS EXAMINATION IN ELA (2021-22)



Percentage Scoring at Levels

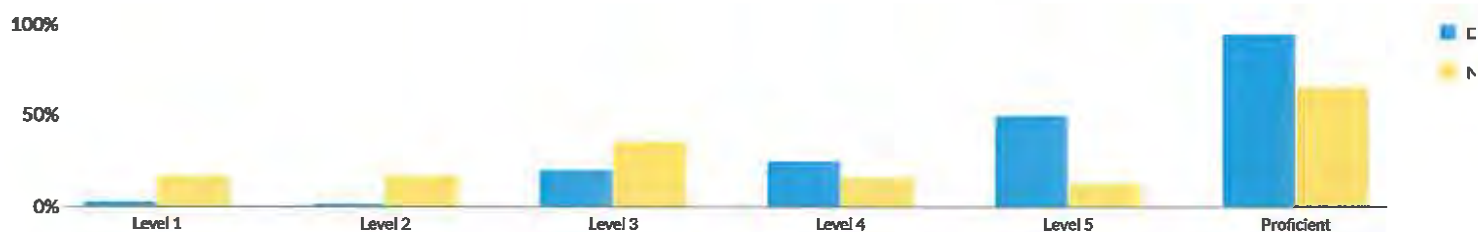
| Subgroup | Tested | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Level 5 | | Proficient (Levels 3 & Above) | |
|---|--------|--------------|-----|---------|----|---------|-----|---------|-----|---------|-----|-------------------------------|------|
| | | # | % | # | % | # | % | # | % | # | % | # | % |
| | | All Students | 228 | 3 | 1% | 2 | 1% | 14 | 6% | 27 | 12% | 182 | 80% |
| Female | 123 | 1 | 1% | 1 | 1% | 5 | 4% | 15 | 12% | 101 | 82% | 121 | 98% |
| Male | 105 | 2 | 2% | 1 | 1% | 9 | 9% | 12 | 11% | 81 | 77% | 102 | 97% |
| General Education Students | 196 | 0 | 0% | 0 | 0% | 6 | 3% | 22 | 11% | 168 | 86% | 196 | 100% |
| Students with Disabilities | 32 | 3 | 9% | 2 | 6% | 8 | 25% | 5 | 16% | 14 | 44% | 27 | 84% |
| Asian or Native Hawaiian/Other Pacific Islander | 12 | 0 | 0% | 0 | 0% | 1 | 8% | 0 | 0% | 11 | 92% | 12 | 100% |
| Black or African American | 16 | 1 | 6% | 1 | 6% | 1 | 6% | 3 | 19% | 10 | 63% | 14 | 88% |
| Hispanic or Latino | 24 | 1 | 4% | 0 | 0% | 1 | 4% | 4 | 17% | 18 | 75% | 23 | 96% |
| White | 170 | 0 | 0% | 1 | 1% | 11 | 6% | 20 | 12% | 138 | 81% | 169 | 99% |
| Multiracial | 6 | 1 | 17% | 0 | 0% | 0 | 0% | 0 | 0% | 5 | 83% | 5 | 83% |
| Economically Disadvantaged | 37 | 2 | 5% | 0 | 0% | 9 | 24% | 5 | 14% | 21 | 57% | 35 | 95% |
| Not Economically Disadvantaged | 191 | 1 | 1% | 2 | 1% | 5 | 3% | 22 | 12% | 161 | 84% | 188 | 98% |
| English Language Learner | 2 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Non-English Language Learner | 226 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Not in Foster Care | 228 | 3 | 1% | 2 | 1% | 14 | 6% | 27 | 12% | 182 | 80% | 223 | 98% |
| Homeless | 1 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Not Homeless | 227 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Not Migrant | 228 | 3 | 1% | 2 | 1% | 14 | 6% | 27 | 12% | 182 | 80% | 223 | 98% |
| Parent Not in Armed Forces | 228 | 3 | 1% | 2 | 1% | 14 | 6% | 27 | 12% | 182 | 80% | 223 | 98% |

ANNUAL REGENTS EXEMPTIONS IN ELA (2021-22)

| Subgroup | Total Exempt | Exempt, Not Tested | | Exempt, Tested | |
|--------------------------------|--------------|--------------------|-----|----------------|---|
| | | # | % | # | % |
| All Students | 5 | 5 | 100 | 0 | 0 |
| Female | 3 | 3 | 100 | 0 | 0 |
| Male | 2 | 2 | 100 | 0 | 0 |
| General Education Students | 3 | 3 | 100 | 0 | 0 |
| Students with Disabilities | 2 | 2 | 100 | 0 | 0 |
| Black or African American | 2 | 2 | 100 | 0 | 0 |
| Hispanic or Latino | 1 | 1 | 100 | 0 | 0 |
| White | 2 | 2 | 100 | 0 | 0 |
| Economically Disadvantaged | 2 | 2 | 100 | 0 | 0 |
| Not Economically Disadvantaged | 3 | 3 | 100 | 0 | 0 |
| Non-English Language Learner | 5 | 5 | 100 | 0 | 0 |
| Not In Foster Care | 5 | 5 | 100 | 0 | 0 |
| Not Homeless | 5 | 5 | 100 | 0 | 0 |
| Not Migrant | 5 | 5 | 100 | 0 | 0 |
| Parent Not in Armed Forces | 5 | 5 | 100 | 0 | 0 |

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2021-22)



Percentage Scoring at Levels

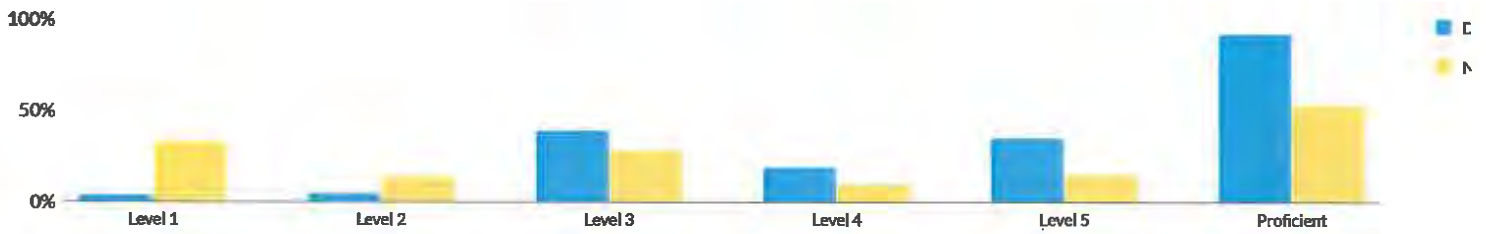
| Subgroup | Tested | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Level 5 | | Proficient (Levels 3 & Above) | |
|---|--------|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|-------------------------------|------|
| | | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 255 | 7 | 3% | 5 | 2% | 50 | 20% | 65 | 25% | 128 | 50% | 243 | 95% |
| Female | 109 | 2 | 2% | 3 | 3% | 16 | 15% | 33 | 30% | 55 | 50% | 104 | 95% |
| Male | 146 | 5 | 3% | 2 | 1% | 34 | 23% | 32 | 22% | 73 | 50% | 139 | 95% |
| General Education Students | 207 | 0 | 0% | 1 | 0% | 28 | 14% | 54 | 26% | 124 | 60% | 206 | 100% |
| Students with Disabilities | 48 | 7 | 15% | 4 | 8% | 22 | 46% | 11 | 23% | 4 | 8% | 37 | 77% |
| American Indian or Alaska Native | 1 | – | – | – | – | – | – | – | – | – | – | – | – |
| Asian or Native Hawaiian/Other Pacific Islander | 16 | 0 | 0% | 0 | 0% | 2 | 13% | 2 | 13% | 12 | 75% | 16 | 100% |
| Black or African American | 9 | – | – | – | – | – | – | – | – | – | – | – | – |
| Hispanic or Latino | 36 | 4 | 11% | 0 | 0% | 14 | 39% | 7 | 19% | 11 | 31% | 32 | 89% |
| White | 183 | 2 | 1% | 3 | 2% | 30 | 16% | 48 | 26% | 100 | 55% | 178 | 97% |
| Multiracial | 10 | 0 | 0% | 1 | 10% | 0 | 0% | 5 | 50% | 4 | 40% | 9 | 90% |
| Small Group Total | 10 | 1 | 10% | 1 | 10% | 4 | 40% | 3 | 30% | 1 | 10% | 8 | 80% |
| Economically Disadvantaged | 33 | 1 | 3% | 1 | 3% | 12 | 36% | 8 | 24% | 11 | 33% | 31 | 94% |
| Not Economically Disadvantaged | 222 | 6 | 3% | 4 | 2% | 38 | 17% | 57 | 26% | 117 | 53% | 212 | 95% |
| English Language Learner | 8 | 1 | 13% | 0 | 0% | 7 | 88% | 0 | 0% | 0 | 0% | 7 | 88% |
| Non-English Language Learner | 247 | 6 | 2% | 5 | 2% | 43 | 17% | 65 | 26% | 128 | 52% | 236 | 96% |
| Not in Foster Care | 255 | 7 | 3% | 5 | 2% | 50 | 20% | 65 | 25% | 128 | 50% | 243 | 95% |
| Homeless | 2 | – | – | – | – | – | – | – | – | – | – | – | – |
| Not Homeless | 253 | – | – | – | – | – | – | – | – | – | – | – | – |
| Not Migrant | 255 | 7 | 3% | 5 | 2% | 50 | 20% | 65 | 25% | 128 | 50% | 243 | 95% |
| Parent Not in Armed Forces | 255 | 7 | 3% | 5 | 2% | 50 | 20% | 65 | 25% | 128 | 50% | 243 | 95% |

ANNUAL REGENTS EXEMPTIONS IN ALGEBRA I (2021-22)

| Subgroup | Total Exempt | Exempt, Not Tested | | Exempt, Tested | |
|--------------------------------|--------------|--------------------|-----|----------------|---|
| | | # | % | # | % |
| All Students | 1 | 1 | 100 | 0 | 0 |
| Female | 1 | 1 | 100 | 0 | 0 |
| General Education Students | 1 | 1 | 100 | 0 | 0 |
| White | 1 | 1 | 100 | 0 | 0 |
| Not Economically Disadvantaged | 1 | 1 | 100 | 0 | 0 |
| Non-English Language Learner | 1 | 1 | 100 | 0 | 0 |
| Not in Foster Care | 1 | 1 | 100 | 0 | 0 |
| Not Homeless | 1 | 1 | 100 | 0 | 0 |
| Not Migrant | 1 | 1 | 100 | 0 | 0 |
| Parent Not in Armed Forces | 1 | 1 | 100 | 0 | 0 |

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN GEOMETRY (2021-22)



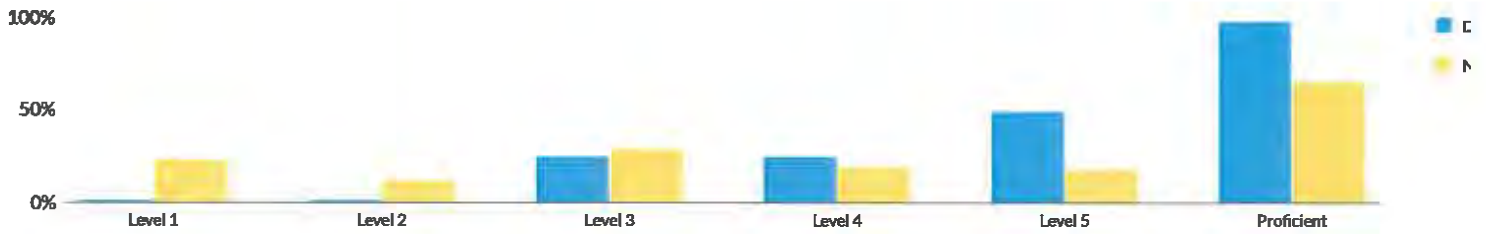
| Subgroup | Tested | Percentage Scoring at Levels | | | | | | | | | | | |
|---|--------|------------------------------|-----|---------|-----|---------|-----|---------|-----|---------|-----|-------------------------------|------|
| | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Level 5 | | Proficient (Levels 3 & Above) | |
| | | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 199 | 7 | 4% | 9 | 5% | 77 | 39% | 37 | 19% | 69 | 35% | 183 | 92% |
| Female | 103 | 3 | 3% | 6 | 6% | 37 | 36% | 17 | 17% | 40 | 39% | 94 | 91% |
| Male | 95 | 4 | 4% | 3 | 3% | 40 | 42% | 20 | 21% | 28 | 29% | 88 | 93% |
| General Education Students | 164 | 1 | 1% | 5 | 3% | 57 | 35% | 34 | 21% | 67 | 41% | 158 | 96% |
| Students with Disabilities | 35 | 6 | 17% | 4 | 11% | 20 | 57% | 3 | 9% | 2 | 6% | 25 | 71% |
| Asian or Native Hawaiian/Other Pacific Islander | 21 | 3 | 14% | 1 | 5% | 6 | 29% | 4 | 19% | 7 | 33% | 17 | 81% |
| Black or African American | 8 | 1 | 13% | 1 | 13% | 3 | 38% | 1 | 13% | 2 | 25% | 6 | 75% |
| Hispanic or Latino | 30 | 1 | 3% | 2 | 7% | 16 | 53% | 3 | 10% | 8 | 27% | 27 | 90% |
| White | 130 | 2 | 2% | 5 | 4% | 49 | 38% | 28 | 22% | 46 | 35% | 123 | 95% |
| Multiracial | 10 | 0 | 0% | 0 | 0% | 3 | 30% | 1 | 10% | 6 | 60% | 10 | 100% |
| Economically Disadvantaged | 26 | 2 | 8% | 2 | 8% | 10 | 38% | 6 | 23% | 6 | 23% | 22 | 85% |
| Not Economically Disadvantaged | 173 | 5 | 3% | 7 | 4% | 67 | 39% | 31 | 18% | 63 | 36% | 161 | 93% |
| English Language Learner | 3 | — | — | — | — | — | — | — | — | — | — | — | — |
| Non-English Language Learner | 196 | — | — | — | — | — | — | — | — | — | — | — | — |
| Not in Foster Care | 199 | 7 | 4% | 9 | 5% | 77 | 39% | 37 | 19% | 69 | 35% | 183 | 92% |
| Homeless | 1 | — | — | — | — | — | — | — | — | — | — | — | — |
| Not Homeless | 198 | — | — | — | — | — | — | — | — | — | — | — | — |
| Not Migrant | 199 | 7 | 4% | 9 | 5% | 77 | 39% | 37 | 19% | 69 | 35% | 183 | 92% |
| Parent Not In Armed Forces | 199 | 7 | 4% | 9 | 5% | 77 | 39% | 37 | 19% | 69 | 35% | 183 | 92% |

ANNUAL REGENTS EXEMPTIONS IN GEOMETRY (2021-22)

| Subgroup | Total Exempt | Exempt, Not Tested | | Exempt, Tested | |
|--------------------------------|--------------|--------------------|-----|----------------|---|
| | | # | % | # | % |
| All Students | 3 | 3 | 100 | 0 | 0 |
| Female | 2 | 2 | 100 | 0 | 0 |
| Male | 1 | 1 | 100 | 0 | 0 |
| General Education Students | 3 | 3 | 100 | 0 | 0 |
| Black or African American | 1 | 1 | 100 | 0 | 0 |
| White | 1 | 1 | 100 | 0 | 0 |
| Multiracial | 1 | 1 | 100 | 0 | 0 |
| Not Economically Disadvantaged | 3 | 3 | 100 | 0 | 0 |
| Non-English Language Learner | 3 | 3 | 100 | 0 | 0 |
| Not in Foster Care | 3 | 3 | 100 | 0 | 0 |
| Not Homeless | 3 | 3 | 100 | 0 | 0 |
| Not Migrant | 3 | 3 | 100 | 0 | 0 |
| Parent Not in Armed Forces | 3 | 3 | 100 | 0 | 0 |

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2021-22)



Percentage Scoring at Levels

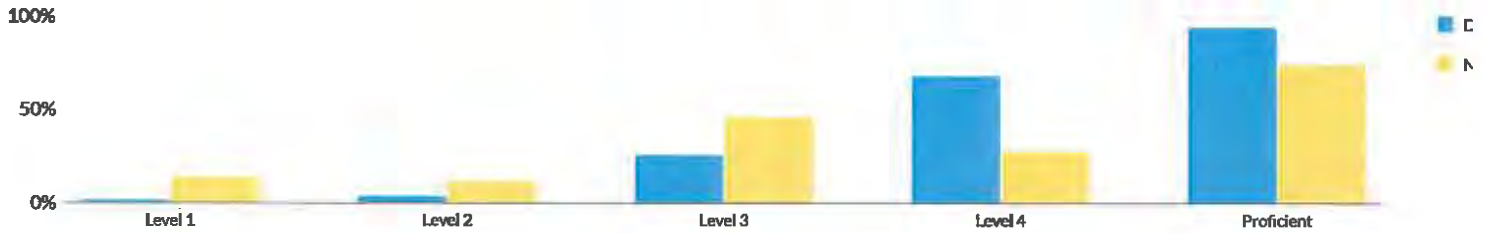
| Subgroup | Tested | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Level 5 | | Proficient (Levels 3 & Above) | |
|---|--------|---------|----|---------|----|---------|-----|---------|-----|---------|-----|-------------------------------|------|
| | | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 155 | 1 | 1% | 2 | 1% | 38 | 25% | 38 | 25% | 76 | 49% | 152 | 98% |
| Female | 78 | 1 | 1% | 2 | 3% | 22 | 28% | 17 | 22% | 36 | 46% | 75 | 96% |
| Male | 77 | 0 | 0% | 0 | 0% | 16 | 21% | 21 | 27% | 40 | 52% | 77 | 100% |
| General Education Students | 151 | – | – | – | – | – | – | – | – | – | – | – | – |
| Students with Disabilities | 4 | – | – | – | – | – | – | – | – | – | – | – | – |
| Asian or Native Hawaiian/Other Pacific Islander | 11 | 0 | 0% | 0 | 0% | 1 | 9% | 3 | 27% | 7 | 64% | 11 | 100% |
| Black or African American | 3 | – | – | – | – | – | – | – | – | – | – | – | – |
| Hispanic or Latino | 21 | 0 | 0% | 0 | 0% | 8 | 38% | 7 | 33% | 6 | 29% | 21 | 100% |
| White | 113 | 1 | 1% | 2 | 2% | 28 | 25% | 24 | 21% | 58 | 51% | 110 | 97% |
| Multiracial | 7 | – | – | – | – | – | – | – | – | – | – | – | – |
| Small Group Total | 10 | 0 | 0% | 0 | 0% | 1 | 10% | 4 | 40% | 5 | 50% | 10 | 100% |
| Economically Disadvantaged | 24 | 1 | 4% | 0 | 0% | 5 | 21% | 9 | 38% | 9 | 38% | 23 | 96% |
| Not Economically Disadvantaged | 131 | 0 | 0% | 2 | 2% | 33 | 25% | 29 | 22% | 67 | 51% | 129 | 98% |
| English Language Learner | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Non-English Language Learner | 155 | 1 | 1% | 2 | 1% | 38 | 25% | 38 | 25% | 76 | 49% | 152 | 98% |
| Not In Foster Care | 155 | 1 | 1% | 2 | 1% | 38 | 25% | 38 | 25% | 76 | 49% | 152 | 98% |
| Homeless | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Homeless | 155 | 1 | 1% | 2 | 1% | 38 | 25% | 38 | 25% | 76 | 49% | 152 | 98% |
| Not Migrant | 155 | 1 | 1% | 2 | 1% | 38 | 25% | 38 | 25% | 76 | 49% | 152 | 98% |
| Parent Not in Armed Forces | 155 | 1 | 1% | 2 | 1% | 38 | 25% | 38 | 25% | 76 | 49% | 152 | 98% |

ANNUAL REGENTS EXEMPTIONS IN ALGEBRA II (2021-22)

| Subgroup | Total Exempt | Exempt, Not Tested | | Exempt, Tested | |
|---|--------------|--------------------|-----|----------------|---|
| | | # | % | # | % |
| All Students | 23 | 23 | 100 | 0 | 0 |
| Female | 11 | 11 | 100 | 0 | 0 |
| Male | 12 | 12 | 100 | 0 | 0 |
| General Education Students | 16 | 16 | 100 | 0 | 0 |
| Students with Disabilities | 7 | 7 | 100 | 0 | 0 |
| Asian or Native Hawaiian/Other Pacific Islander | 1 | 1 | 100 | 0 | 0 |
| Black or African American | 2 | 2 | 100 | 0 | 0 |
| Hispanic or Latino | 5 | 5 | 100 | 0 | 0 |
| White | 14 | 14 | 100 | 0 | 0 |
| Multiracial | 1 | 1 | 100 | 0 | 0 |
| Economically Disadvantaged | 6 | 6 | 100 | 0 | 0 |
| Not Economically Disadvantaged | 17 | 17 | 100 | 0 | 0 |
| English Language Learner | 2 | 2 | 100 | 0 | 0 |
| Non-English Language Learner | 21 | 21 | 100 | 0 | 0 |
| Not in Foster Care | 23 | 23 | 100 | 0 | 0 |
| Homeless | 1 | 1 | 100 | 0 | 0 |
| Not Homeless | 22 | 22 | 100 | 0 | 0 |
| Not Migrant | 23 | 23 | 100 | 0 | 0 |
| Parent Not in Armed Forces | 23 | 23 | 100 | 0 | 0 |

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2021-22)



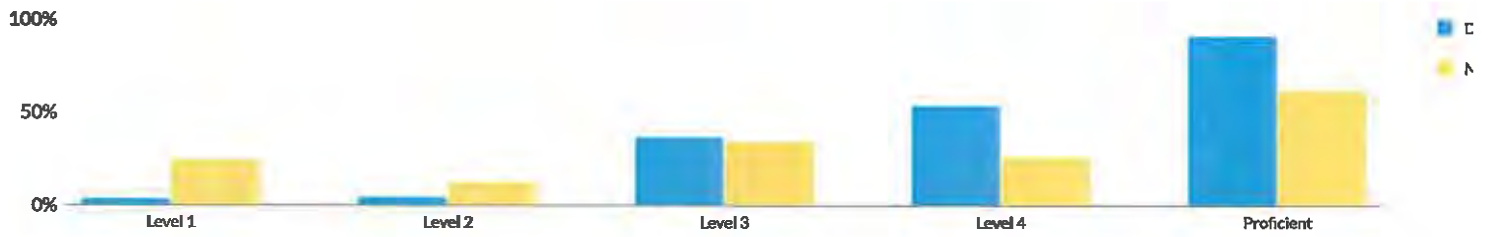
| Subgroup | Tested | Percentage Scoring at Levels | | | | | | | | | |
|---|--------|------------------------------|-----|---------|-----|---------|-----|---------|-----|---------------------------|------|
| | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
| | | # | % | # | % | # | % | # | % | # | % |
| All Students | 229 | 5 | 2% | 9 | 4% | 59 | 26% | 156 | 68% | 215 | 94% |
| Female | 119 | 2 | 2% | 5 | 4% | 26 | 22% | 86 | 72% | 112 | 94% |
| Male | 109 | 3 | 3% | 4 | 4% | 33 | 30% | 69 | 63% | 102 | 94% |
| General Education Students | 176 | 0 | 0% | 3 | 2% | 34 | 19% | 139 | 79% | 173 | 98% |
| Students with Disabilities | 53 | 5 | 9% | 6 | 11% | 25 | 47% | 17 | 32% | 42 | 79% |
| Asian or Native Hawaiian/Other Pacific Islander | 20 | 0 | 0% | 0 | 0% | 4 | 20% | 16 | 80% | 20 | 100% |
| Black or African American | 13 | 2 | 15% | 1 | 8% | 2 | 15% | 8 | 62% | 10 | 77% |
| Hispanic or Latino | 34 | 3 | 9% | 4 | 12% | 11 | 32% | 16 | 47% | 27 | 79% |
| White | 150 | 0 | 0% | 4 | 3% | 39 | 26% | 107 | 71% | 146 | 97% |
| Multiracial | 12 | 0 | 0% | 0 | 0% | 3 | 25% | 9 | 75% | 12 | 100% |
| Economically Disadvantaged | 34 | 3 | 9% | 3 | 9% | 11 | 32% | 17 | 50% | 28 | 82% |
| Not Economically Disadvantaged | 195 | 2 | 1% | 6 | 3% | 48 | 25% | 139 | 71% | 187 | 96% |
| English Language Learner | 6 | 1 | 17% | 3 | 50% | 2 | 33% | 0 | 0% | 2 | 33% |
| Non-English Language Learner | 223 | 4 | 2% | 6 | 3% | 57 | 26% | 156 | 70% | 213 | 96% |
| Not in Foster Care | 229 | 5 | 2% | 9 | 4% | 59 | 26% | 156 | 68% | 215 | 94% |
| Homeless | 2 | — | — | — | — | — | — | — | — | — | — |
| Not Homeless | 227 | — | — | — | — | — | — | — | — | — | — |
| Not Migrant | 229 | 5 | 2% | 9 | 4% | 59 | 26% | 156 | 68% | 215 | 94% |
| Parent Not in Armed Forces | 229 | 5 | 2% | 9 | 4% | 59 | 26% | 156 | 68% | 215 | 94% |

ANNUAL REGENTS EXEMPTIONS IN LIVING ENVIRONMENT (2021-22)

| Subgroup | Total Exempt | Exempt, Not Tested | | Exempt, Tested | |
|------------------------------|--------------|--------------------|-----|----------------|---|
| | | # | % | # | % |
| All Students | 1 | 1 | 100 | 0 | 0 |
| Male | 1 | 1 | 100 | 0 | 0 |
| General Education Students | 1 | 1 | 100 | 0 | 0 |
| Multiracial | 1 | 1 | 100 | 0 | 0 |
| Economically Disadvantaged | 1 | 1 | 100 | 0 | 0 |
| Non-English Language Learner | 1 | 1 | 100 | 0 | 0 |
| Not in Foster Care | 1 | 1 | 100 | 0 | 0 |
| Not Homeless | 1 | 1 | 100 | 0 | 0 |
| Not Migrant | 1 | 1 | 100 | 0 | 0 |
| Parent Not In Armed Forces | 1 | 1 | 100 | 0 | 0 |

See report card Glossary and Guide for criteria used to include students in this table.

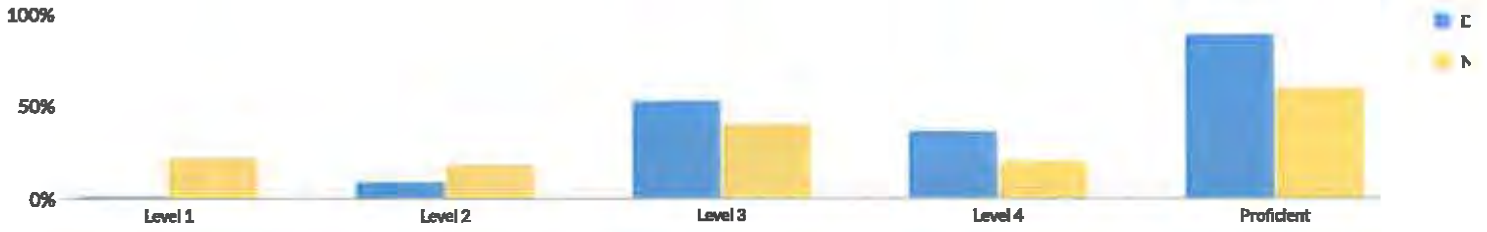
ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2021-22)



Percentage Scoring at Levels

| Subgroup | Tested | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|---|--------|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|------|
| | | # | % | # | % | # | % | # | % | # | % |
| All Students | 226 | 8 | 4% | 12 | 5% | 83 | 37% | 123 | 54% | 206 | 91% |
| Female | 90 | 3 | 3% | 6 | 7% | 34 | 38% | 47 | 52% | 81 | 90% |
| Male | 136 | 5 | 4% | 6 | 4% | 49 | 36% | 76 | 56% | 125 | 92% |
| General Education Students | 187 | 3 | 2% | 10 | 5% | 57 | 30% | 117 | 63% | 174 | 93% |
| Students with Disabilities | 39 | 5 | 13% | 2 | 5% | 26 | 67% | 6 | 15% | 32 | 82% |
| American Indian or Alaska Native | 1 | — | — | — | — | — | — | — | — | — | — |
| Asian or Native Hawaiian/Other Pacific Islander | 18 | 1 | 6% | 1 | 6% | 8 | 44% | 8 | 44% | 16 | 89% |
| Black or African American | 7 | — | — | — | — | — | — | — | — | — | — |
| Hispanic or Latino | 35 | 3 | 9% | 8 | 23% | 13 | 37% | 11 | 31% | 24 | 69% |
| White | 156 | 4 | 3% | 2 | 1% | 55 | 35% | 95 | 61% | 150 | 96% |
| Multiracial | 9 | 0 | 0% | 0 | 0% | 3 | 33% | 6 | 67% | 9 | 100% |
| Small Group Total | 8 | 0 | 0% | 1 | 13% | 4 | 50% | 3 | 38% | 7 | 88% |
| Economically Disadvantaged | 33 | 2 | 6% | 7 | 21% | 12 | 36% | 12 | 36% | 24 | 73% |
| Not Economically Disadvantaged | 193 | 6 | 3% | 5 | 3% | 71 | 37% | 111 | 58% | 182 | 94% |
| English Language Learner | 6 | 1 | 17% | 3 | 50% | 2 | 33% | 0 | 0% | 2 | 33% |
| Non-English Language Learner | 220 | 7 | 3% | 9 | 4% | 81 | 37% | 123 | 56% | 204 | 93% |
| Not in Foster Care | 226 | 8 | 4% | 12 | 5% | 83 | 37% | 123 | 54% | 206 | 91% |
| Homeless | 2 | — | — | — | — | — | — | — | — | — | — |
| Not Homeless | 224 | — | — | — | — | — | — | — | — | — | — |
| Not Migrant | 226 | 8 | 4% | 12 | 5% | 83 | 37% | 123 | 54% | 206 | 91% |
| Parent Not in Armed Forces | 226 | 8 | 4% | 12 | 5% | 83 | 37% | 123 | 54% | 206 | 91% |

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2021-22)



Percentage Scoring at Levels

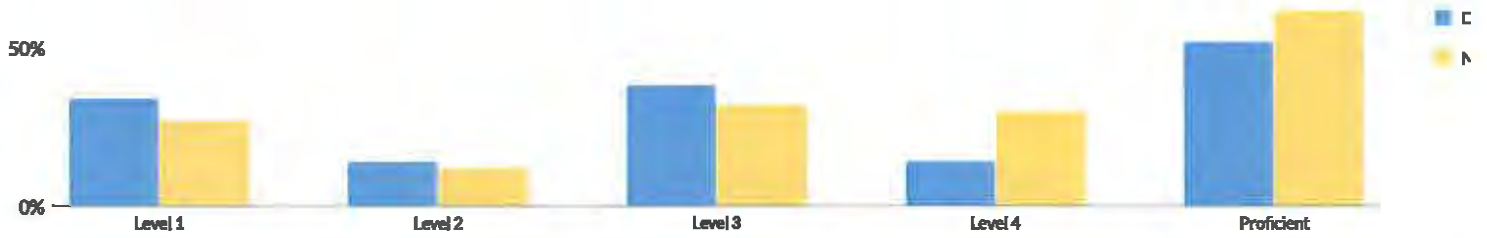
| Subgroup | Tested | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|---|--------|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|------|
| | | # | % | # | % | # | % | # | % | # | % |
| All Students | 170 | 2 | 1% | 16 | 9% | 90 | 53% | 62 | 36% | 152 | 89% |
| Female | 87 | 2 | 2% | 9 | 10% | 42 | 48% | 34 | 39% | 76 | 87% |
| Male | 83 | 0 | 0% | 7 | 8% | 48 | 58% | 28 | 34% | 76 | 92% |
| General Education Students | 161 | 1 | 1% | 14 | 9% | 84 | 52% | 62 | 39% | 146 | 91% |
| Students with Disabilities | 9 | 1 | 11% | 2 | 22% | 6 | 67% | 0 | 0% | 6 | 67% |
| Asian or Native Hawaiian/Other Pacific Islander | 7 | — | — | — | — | — | — | — | — | — | — |
| Black or African American | 4 | — | — | — | — | — | — | — | — | — | — |
| Hispanic or Latino | 22 | 0 | 0% | 5 | 23% | 9 | 41% | 8 | 36% | 17 | 77% |
| White | 128 | 2 | 2% | 11 | 9% | 68 | 53% | 47 | 37% | 115 | 90% |
| Multiracial | 9 | 0 | 0% | 0 | 0% | 5 | 56% | 4 | 44% | 9 | 100% |
| Small Group Total | 11 | 0 | 0% | 0 | 0% | 8 | 73% | 3 | 27% | 11 | 100% |
| Economically Disadvantaged | 20 | 0 | 0% | 3 | 15% | 12 | 60% | 5 | 25% | 17 | 85% |
| Not Economically Disadvantaged | 150 | 2 | 1% | 13 | 9% | 78 | 52% | 57 | 38% | 135 | 90% |
| Non-English Language Learner | 170 | 2 | 1% | 16 | 9% | 90 | 53% | 62 | 36% | 152 | 89% |
| Not in Foster Care | 170 | 2 | 1% | 16 | 9% | 90 | 53% | 62 | 36% | 152 | 89% |
| Homeless | 1 | — | — | — | — | — | — | — | — | — | — |
| Not Homeless | 169 | — | — | — | — | — | — | — | — | — | — |
| Not Migrant | 170 | 2 | 1% | 16 | 9% | 90 | 53% | 62 | 36% | 152 | 89% |
| Parent Not in Armed Forces | 170 | 2 | 1% | 16 | 9% | 90 | 53% | 62 | 36% | 152 | 89% |

ANNUAL REGENTS EXEMPTIONS IN PHYSICAL SETTING/CHEMISTRY (2021-22)

| Subgroup | Total Exempt | Exempt, Not Tested | | Exempt, Tested | |
|--------------------------------|--------------|--------------------|-----|----------------|---|
| | | # | % | # | % |
| All Students | 1 | 1 | 100 | 0 | 0 |
| Female | 1 | 1 | 100 | 0 | 0 |
| General Education Students | 1 | 1 | 100 | 0 | 0 |
| White | 1 | 1 | 100 | 0 | 0 |
| Not Economically Disadvantaged | 1 | 1 | 100 | 0 | 0 |
| Non-English Language Learner | 1 | 1 | 100 | 0 | 0 |
| Not in Foster Care | 1 | 1 | 100 | 0 | 0 |
| Not Homeless | 1 | 1 | 100 | 0 | 0 |
| Not Migrant | 1 | 1 | 100 | 0 | 0 |
| Parent Not in Armed Forces | 1 | 1 | 100 | 0 | 0 |

See report card Glossary and Guide for criteria used to include students in this table.

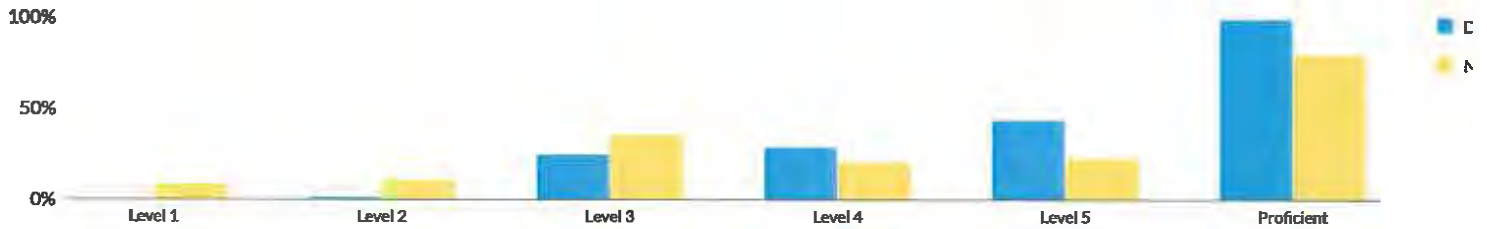
ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2021-22)



Percentage Scoring at Levels

| Subgroup | Tested | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|---|--------|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
| | | # | % | # | % | # | % | # | % | # | % |
| All Students | 29 | 10 | 34% | 4 | 14% | 11 | 38% | 4 | 14% | 15 | 52% |
| Female | 12 | 2 | 17% | 2 | 17% | 5 | 42% | 3 | 25% | 8 | 67% |
| Male | 17 | 8 | 47% | 2 | 12% | 6 | 35% | 1 | 6% | 7 | 41% |
| General Education Students | 27 | — | — | — | — | — | — | — | — | — | — |
| Students with Disabilities | 2 | — | — | — | — | — | — | — | — | — | — |
| Asian or Native Hawaiian/Other Pacific Islander | 2 | — | — | — | — | — | — | — | — | — | — |
| Black or African American | 1 | — | — | — | — | — | — | — | — | — | — |
| Hispanic or Latino | 4 | — | — | — | — | — | — | — | — | — | — |
| White | 22 | 7 | 32% | 4 | 18% | 8 | 36% | 3 | 14% | 11 | 50% |
| Small Group Total | 7 | 3 | 43% | 0 | 0% | 3 | 43% | 1 | 14% | 4 | 57% |
| Economically Disadvantaged | 3 | — | — | — | — | — | — | — | — | — | — |
| Not Economically Disadvantaged | 26 | — | — | — | — | — | — | — | — | — | — |
| Non-English Language Learner | 29 | 10 | 34% | 4 | 14% | 11 | 38% | 4 | 14% | 15 | 52% |
| Not in Foster Care | 29 | 10 | 34% | 4 | 14% | 11 | 38% | 4 | 14% | 15 | 52% |
| Not Homeless | 29 | 10 | 34% | 4 | 14% | 11 | 38% | 4 | 14% | 15 | 52% |
| Not Migrant | 29 | 10 | 34% | 4 | 14% | 11 | 38% | 4 | 14% | 15 | 52% |
| Parent Not in Armed Forces | 29 | 10 | 34% | 4 | 14% | 11 | 38% | 4 | 14% | 15 | 52% |

ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2021-22)



| Subgroup | Tested | Percentage Scoring at Levels | | | | | | | | | | | |
|---|--------|------------------------------|----|---------|-----|---------|-----|---------|-----|---------|-----|-------------------------------|------|
| | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Level 5 | | Proficient (Levels 3 & Above) | |
| | | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 208 | 1 | 0% | 2 | 1% | 53 | 25% | 61 | 29% | 91 | 44% | 205 | 99% |
| Female | 103 | 0 | 0% | 1 | 1% | 26 | 25% | 28 | 27% | 48 | 47% | 102 | 99% |
| Male | 105 | 1 | 1% | 1 | 1% | 27 | 26% | 33 | 31% | 43 | 41% | 103 | 98% |
| General Education Students | 171 | 0 | 0% | 1 | 1% | 31 | 18% | 52 | 30% | 87 | 51% | 170 | 99% |
| Students with Disabilities | 37 | 1 | 3% | 1 | 3% | 22 | 59% | 9 | 24% | 4 | 11% | 35 | 95% |
| Asian or Native Hawaiian/Other Pacific Islander | 17 | 0 | 0% | 0 | 0% | 5 | 29% | 4 | 24% | 8 | 47% | 17 | 100% |
| Black or African American | 8 | 0 | 0% | 1 | 13% | 5 | 63% | 2 | 25% | 0 | 0% | 7 | 88% |
| Hispanic or Latino | 30 | 0 | 0% | 1 | 3% | 10 | 33% | 10 | 33% | 9 | 30% | 29 | 97% |
| White | 144 | 1 | 1% | 0 | 0% | 32 | 22% | 43 | 30% | 68 | 47% | 143 | 99% |
| Multiracial | 9 | 0 | 0% | 0 | 0% | 1 | 11% | 2 | 22% | 6 | 67% | 9 | 100% |
| Economically Disadvantaged | 33 | 0 | 0% | 1 | 3% | 13 | 39% | 10 | 30% | 9 | 27% | 32 | 97% |
| Not Economically Disadvantaged | 175 | 1 | 1% | 1 | 1% | 40 | 23% | 51 | 29% | 82 | 47% | 173 | 99% |
| English Language Learner | 2 | — | — | — | — | — | — | — | — | — | — | — | — |
| Non-English Language Learner | 206 | — | — | — | — | — | — | — | — | — | — | — | — |
| Not in Foster Care | 208 | 1 | 0% | 2 | 1% | 53 | 25% | 61 | 29% | 91 | 44% | 205 | 99% |
| Homeless | 2 | — | — | — | — | — | — | — | — | — | — | — | — |
| Not Homeless | 206 | — | — | — | — | — | — | — | — | — | — | — | — |
| Not Migrant | 208 | 1 | 0% | 2 | 1% | 53 | 25% | 61 | 29% | 91 | 44% | 205 | 99% |
| Parent Not in Armed Forces | 208 | 1 | 0% | 2 | 1% | 53 | 25% | 61 | 29% | 91 | 44% | 205 | 99% |

ANNUAL REGENTS EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY II (2021-22)

| Subgroup | Total Exempt | Exempt, Not Tested | | Exempt, Tested | |
|--------------------------------|--------------|--------------------|-----|----------------|---|
| | | # | % | # | % |
| All Students | 4 | 4 | 100 | 0 | 0 |
| Female | 3 | 3 | 100 | 0 | 0 |
| Male | 1 | 1 | 100 | 0 | 0 |
| General Education Students | 4 | 4 | 100 | 0 | 0 |
| White | 3 | 3 | 100 | 0 | 0 |
| Multiracial | 1 | 1 | 100 | 0 | 0 |
| Economically Disadvantaged | 2 | 2 | 100 | 0 | 0 |
| Not Economically Disadvantaged | 2 | 2 | 100 | 0 | 0 |
| Non-English Language Learner | 4 | 4 | 100 | 0 | 0 |
| Not in Foster Care | 4 | 4 | 100 | 0 | 0 |
| Not Homeless | 4 | 4 | 100 | 0 | 0 |
| Not Migrant | 4 | 4 | 100 | 0 | 0 |
| Parent Not in Armed Forces | 4 | 4 | 100 | 0 | 0 |

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXEMPTIONS IN U.S. HISTORY & GOVERNMENT (2021-22)

The Regents examination was not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

| Subgroup | Exempt, Not Tested |
|------------------------------|--------------------|
| All Students | 1 |
| Male | 1 |
| Students with Disabilities | 1 |
| Black or African American | 1 |
| Economically Disadvantaged | 1 |
| Non-English Language Learner | 1 |
| Not in Foster Care | 1 |
| Not Homeless | 1 |
| Not Migrant | 1 |
| Parent Not in Armed Forces | 1 |

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXEMPTIONS IN U.S. HISTORY & GOVERNMENT (FRAMEWORK) (2021-22)

The Regents examination was not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

| Subgroup | Exempt, Not Tested |
|---|--------------------|
| All Students | 223 |
| Female | 123 |
| Male | 100 |
| General Education Students | 195 |
| Students with Disabilities | 28 |
| Asian or Native Hawaiian/Other Pacific Islander | 12 |
| Black or African American | 12 |
| Hispanic or Latino | 23 |
| White | 170 |
| Multiracial | 6 |
| Economically Disadvantaged | 35 |
| Not Economically Disadvantaged | 188 |
| English Language Learner | 2 |
| Non-English Language Learner | 221 |
| Not In Foster Care | 223 |
| Homeless | 1 |
| Not Homeless | 222 |
| Not Migrant | 223 |
| Parent Not in Armed Forces | 223 |

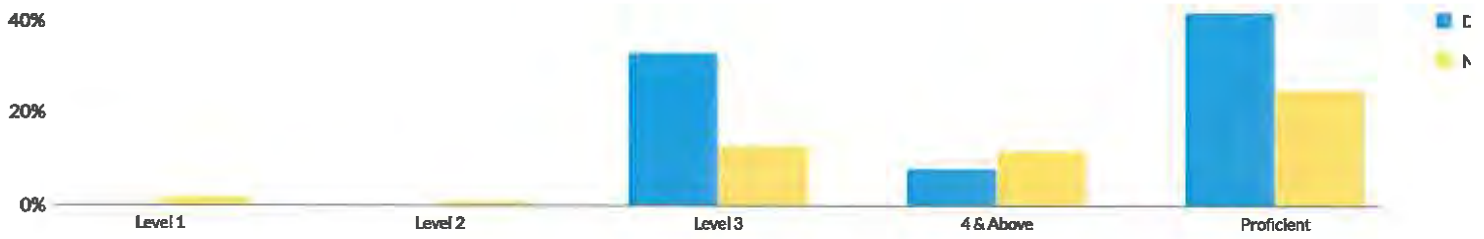
See report card Glossary and Guide for criteria used to include students in this table.

TOTAL COHORT REGENTS EXAMINATION RESULTS

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government (Framework) June 2022 examination was also canceled. Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2018 Total Cohort Regents Examinations results with results from prior years.

2018 TOTAL COHORT REGENTS IN ELA



Percentage Scoring at Levels

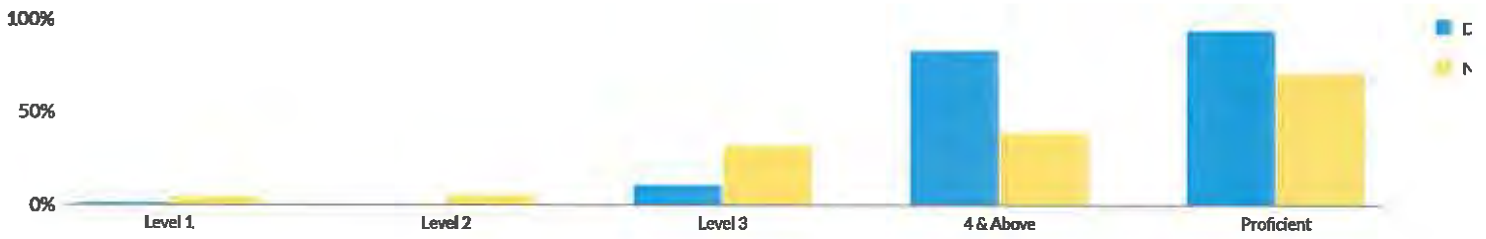
| Subgroup | Cohort | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 & Above | | Proficient (Levels 3 & Above) | |
|---|--------|------------|------|--------|-----|---------|----|---------|----|---------|-----|-----------------|-----|-------------------------------|-----|
| | | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 259 | 150 | 58% | 109 | 42% | 1 | 0% | 0 | 0% | 86 | 33% | 22 | 8% | 108 | 42% |
| Female | 118 | 62 | 53% | 56 | 47% | 0 | 0% | 0 | 0% | 44 | 37% | 12 | 10% | 56 | 47% |
| Male | 141 | 88 | 62% | 53 | 38% | 1 | 1% | 0 | 0% | 42 | 30% | 10 | 7% | 52 | 37% |
| General Education Students | 222 | 115 | 52% | 107 | 48% | 0 | 0% | 0 | 0% | 86 | 39% | 21 | 9% | 107 | 48% |
| Students with Disabilities | 37 | 35 | 95% | 2 | 5% | 1 | 3% | 0 | 0% | 0 | 0% | 1 | 3% | 1 | 3% |
| American Indian or Alaska Native | 1 | 0 | — | 1 | — | — | — | — | — | — | — | — | — | — | — |
| Asian or Native Hawaiian/Other Pacific Islander | 17 | 6 | 35% | 11 | 65% | 0 | 0% | 0 | 0% | 10 | 59% | 1 | 6% | 11 | 65% |
| Black or African American | 12 | 12 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Hispanic or Latino | 30 | 17 | 57% | 13 | 43% | 0 | 0% | 0 | 0% | 9 | 30% | 4 | 13% | 13 | 43% |
| White | 187 | 113 | 60% | 74 | 40% | 0 | 0% | 0 | 0% | 58 | 31% | 16 | 9% | 74 | 40% |
| Multiracial | 12 | 2 | — | 10 | — | — | — | — | — | — | — | — | — | — | — |
| Small Group Total | 13 | 2 | 15% | 11 | 85% | 1 | 8% | 0 | 0% | 9 | 69% | 1 | 8% | 10 | 77% |
| Economically Disadvantaged | 43 | 31 | 72% | 12 | 28% | 1 | 2% | 0 | 0% | 9 | 21% | 2 | 5% | 11 | 26% |
| Not Economically Disadvantaged | 216 | 119 | 55% | 97 | 45% | 0 | 0% | 0 | 0% | 77 | 36% | 20 | 9% | 97 | 45% |
| English Language Learner | 4 | 4 | — | 0 | — | — | — | — | — | — | — | — | — | — | — |
| Non-English Language Learner | 255 | 146 | — | 109 | — | — | — | — | — | — | — | — | — | — | — |
| Not in Foster Care | 259 | 150 | 58% | 109 | 42% | 1 | 0% | 0 | 0% | 86 | 33% | 22 | 8% | 108 | 42% |
| Homeless | 3 | 3 | — | 0 | — | — | — | — | — | — | — | — | — | — | — |
| Not Homeless | 256 | 147 | — | 109 | — | — | — | — | — | — | — | — | — | — | — |
| Not Migrant | 259 | 150 | 58% | 109 | 42% | 1 | 0% | 0 | 0% | 86 | 33% | 22 | 8% | 108 | 42% |
| Parent Not in Armed Forces | 259 | 150 | 58% | 109 | 42% | 1 | 0% | 0 | 0% | 86 | 33% | 22 | 8% | 108 | 42% |

2018 TOTAL COHORT EXEMPTIONS IN ELA

| Subgroup | Total Exempt | Exempt, Not Tested | | Exempt, Tested | |
|---|--------------|--------------------|-----|----------------|----|
| | | # | % | # | % |
| All Students | 250 | 143 | 57 | 107 | 43 |
| Female | 115 | 59 | 51 | 56 | 49 |
| Male | 135 | 84 | 62 | 51 | 38 |
| General Education Students | 220 | 114 | 52 | 106 | 48 |
| Students with Disabilities | 30 | 29 | 97 | 1 | 3 |
| Asian or Native Hawaiian/Other Pacific Islander | 17 | 6 | 35 | 11 | 65 |
| Black or African American | 11 | 11 | 100 | 0 | 0 |
| Hispanic or Latino | 27 | 15 | 56 | 12 | 44 |
| White | 183 | 109 | 60 | 74 | 40 |
| Economically Disadvantaged | 39 | 28 | 72 | 11 | 28 |
| Not Economically Disadvantaged | 211 | 115 | 55 | 96 | 45 |
| Not in Foster Care | 250 | 143 | 57 | 107 | 43 |
| Not Migrant | 250 | 143 | 57 | 107 | 43 |
| Parent Not in Armed Forces | 250 | 143 | 57 | 107 | 43 |

See report card Glossary and Guide for criteria used to include students in this table.

2018 TOTAL COHORT REGENTS IN MATH



Percentage Scoring at Levels

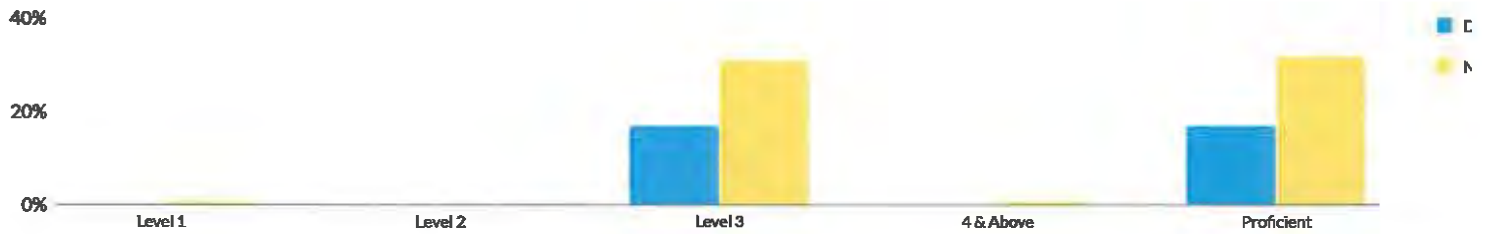
| Subgroup | Cohort | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 & Above | | Proficient (Levels 3 & Above) | |
|---|--------|---------------------|------------|--------|------|---------|-----|---------|----|---------|-----|-----------------|------|-------------------------------|------|
| | | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| | | All Students | 259 | 12 | 5% | 247 | 95% | 2 | 1% | 1 | 0% | 28 | 11% | 216 | 83% |
| Female | 118 | 5 | 4% | 113 | 96% | 2 | 2% | 1 | 1% | 12 | 10% | 98 | 83% | 110 | 93% |
| Male | 141 | 7 | 5% | 134 | 95% | 0 | 0% | 0 | 0% | 16 | 11% | 118 | 84% | 134 | 95% |
| General Education Students | 222 | 3 | 1% | 219 | 99% | 0 | 0% | 0 | 0% | 12 | 5% | 207 | 93% | 219 | 99% |
| Students with Disabilities | 37 | 9 | 24% | 28 | 76% | 2 | 5% | 1 | 3% | 16 | 43% | 9 | 24% | 25 | 68% |
| American Indian or Alaska Native | 1 | 0 | — | 1 | — | — | — | — | — | — | — | — | — | — | — |
| Asian or Native Hawaiian/Other Pacific Islander | 17 | 0 | 0% | 17 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 17 | 100% | 17 | 100% |
| Black or African American | 12 | 1 | 8% | 11 | 92% | 0 | 0% | 0 | 0% | 5 | 42% | 6 | 50% | 11 | 92% |
| Hispanic or Latino | 30 | 2 | 7% | 28 | 93% | 1 | 3% | 0 | 0% | 6 | 20% | 21 | 70% | 27 | 90% |
| White | 187 | 8 | 4% | 179 | 96% | 1 | 1% | 1 | 1% | 17 | 9% | 160 | 86% | 177 | 95% |
| Multiracial | 12 | 1 | — | 11 | — | — | — | — | — | — | — | — | — | — | — |
| Small Group Total | 13 | 1 | 8% | 12 | 92% | 0 | 0% | 0 | 0% | 0 | 0% | 12 | 92% | 12 | 92% |
| Economically Disadvantaged | 43 | 4 | 9% | 39 | 91% | 0 | 0% | 0 | 0% | 11 | 26% | 28 | 65% | 39 | 91% |
| Not Economically Disadvantaged | 216 | 8 | 4% | 208 | 96% | 2 | 1% | 1 | 0% | 17 | 8% | 188 | 87% | 205 | 95% |
| English Language Learner | 4 | 2 | — | 2 | — | — | — | — | — | — | — | — | — | — | — |
| Non-English Language Learner | 255 | 10 | — | 245 | — | — | — | — | — | — | — | — | — | — | — |
| Not in Foster Care | 259 | 12 | 5% | 247 | 95% | 2 | 1% | 1 | 0% | 28 | 11% | 216 | 83% | 244 | 94% |
| Homeless | 3 | 0 | — | 3 | — | — | — | — | — | — | — | — | — | — | — |
| Not Homeless | 256 | 12 | — | 244 | — | — | — | — | — | — | — | — | — | — | — |
| Not Migrant | 259 | 12 | 5% | 247 | 95% | 2 | 1% | 1 | 0% | 28 | 11% | 216 | 83% | 244 | 94% |
| Parent Not in Armed Forces | 259 | 12 | 5% | 247 | 95% | 2 | 1% | 1 | 0% | 28 | 11% | 216 | 83% | 244 | 94% |

2018 TOTAL COHORT EXEMPTIONS IN MATH

| Subgroup | Total Exempt | Exempt, Not Tested | | Exempt, Tested | |
|---|--------------|--------------------|----|----------------|-----|
| | | # | % | # | % |
| All Students | 245 | 8 | 3 | 237 | 97 |
| Female | 115 | 4 | 3 | 111 | 97 |
| Male | 130 | 4 | 3 | 126 | 97 |
| General Education Students | 219 | 2 | 1 | 217 | 99 |
| Students with Disabilities | 26 | 6 | 23 | 20 | 77 |
| Asian or Native Hawaiian/Other Pacific Islander | 17 | 0 | 0 | 17 | 100 |
| Black or African American | 8 | 0 | 0 | 8 | 100 |
| Hispanic or Latino | 28 | 1 | 4 | 27 | 96 |
| White | 180 | 6 | 3 | 174 | 97 |
| Economically Disadvantaged | 37 | 3 | 8 | 34 | 92 |
| Not Economically Disadvantaged | 208 | 5 | 2 | 203 | 98 |
| Not In Foster Care | 245 | 8 | 3 | 237 | 97 |
| Not Migrant | 245 | 8 | 3 | 237 | 97 |
| Parent Not in Armed Forces | 245 | 8 | 3 | 237 | 97 |

See report card Glossary and Guide for criteria used to include students in this table.

2018 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



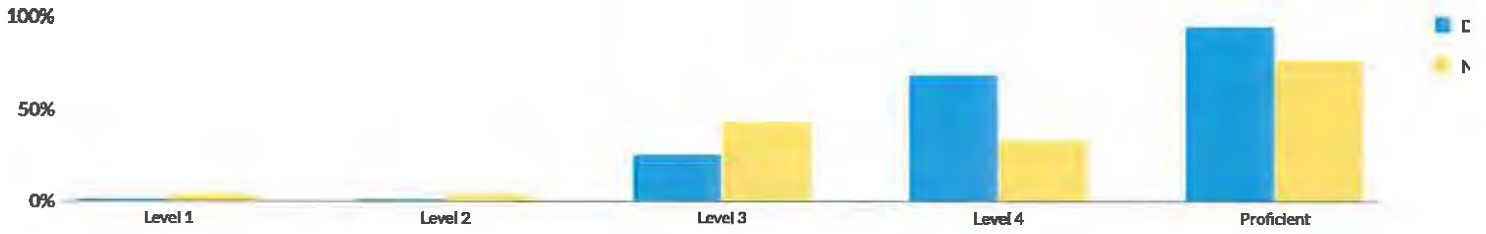
| Subgroup | Cohort | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 & Above | | Proficient (Levels 3 & Above) | |
|---|--------|---------------------|------------|------------|------------|-----------|------------|----------|-----------|----------|-----------|-----------------|------------|-------------------------------|-----------|
| | | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| | | All Students | 259 | 216 | 83% | 43 | 17% | 0 | 0% | 0 | 0% | 43 | 17% | 0 | 0% |
| Female | 118 | 103 | 87% | 15 | 13% | 0 | 0% | 0 | 0% | 15 | 13% | 0 | 0% | 15 | 13% |
| Male | 141 | 113 | 80% | 28 | 20% | 0 | 0% | 0 | 0% | 28 | 20% | 0 | 0% | 28 | 20% |
| General Education Students | 222 | 179 | 81% | 43 | 19% | 0 | 0% | 0 | 0% | 43 | 19% | 0 | 0% | 43 | 19% |
| Students with Disabilities | 37 | 37 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| American Indian or Alaska Native | 1 | 0 | — | 1 | — | — | — | — | — | — | — | — | — | — | — |
| Asian or Native Hawaiian/Other Pacific Islander | 17 | 12 | 71% | 5 | 29% | 0 | 0% | 0 | 0% | 5 | 29% | 0 | 0% | 5 | 29% |
| Black or African American | 12 | 12 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Hispanic or Latino | 30 | 27 | 90% | 3 | 10% | 0 | 0% | 0 | 0% | 3 | 10% | 0 | 0% | 3 | 10% |
| White | 187 | 158 | 84% | 29 | 16% | 0 | 0% | 0 | 0% | 29 | 16% | 0 | 0% | 29 | 16% |
| Multiracial | 12 | 7 | — | 5 | — | — | — | — | — | — | — | — | — | — | — |
| Small Group Total | 13 | 7 | 54% | 6 | 46% | 0 | 0% | 0 | 0% | 6 | 46% | 0 | 0% | 6 | 46% |
| Economically Disadvantaged | 43 | 39 | 91% | 4 | 9% | 0 | 0% | 0 | 0% | 4 | 9% | 0 | 0% | 4 | 9% |
| Not Economically Disadvantaged | 216 | 177 | 82% | 39 | 18% | 0 | 0% | 0 | 0% | 39 | 18% | 0 | 0% | 39 | 18% |
| English Language Learner | 4 | 4 | — | 0 | — | — | — | — | — | — | — | — | — | — | — |
| Non-English Language Learner | 255 | 212 | — | 43 | — | — | — | — | — | — | — | — | — | — | — |
| Not in Foster Care | 259 | 216 | 83% | 43 | 17% | 0 | 0% | 0 | 0% | 43 | 17% | 0 | 0% | 43 | 17% |
| Homeless | 3 | 3 | — | 0 | — | — | — | — | — | — | — | — | — | — | — |
| Not Homeless | 256 | 213 | — | 43 | — | — | — | — | — | — | — | — | — | — | — |
| Not Migrant | 259 | 216 | 83% | 43 | 17% | 0 | 0% | 0 | 0% | 43 | 17% | 0 | 0% | 43 | 17% |
| Parent Not in Armed Forces | 259 | 216 | 83% | 43 | 17% | 0 | 0% | 0 | 0% | 43 | 17% | 0 | 0% | 43 | 17% |

2018 TOTAL COHORT EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY

| Subgroup | Total Exempt | Exempt, Not Tested | | Exempt, Tested | |
|---|--------------|--------------------|-----|----------------|----|
| | | # | % | # | % |
| All Students | 254 | 211 | 83 | 43 | 17 |
| Female | 116 | 101 | 87 | 15 | 13 |
| Male | 138 | 110 | 80 | 28 | 20 |
| General Education Students | 220 | 177 | 80 | 43 | 20 |
| Students with Disabilities | 34 | 34 | 100 | 0 | 0 |
| Asian or Native Hawaiian/Other Pacific Islander | 17 | 12 | 71 | 5 | 29 |
| Black or African American | 11 | 11 | 100 | 0 | 0 |
| Hispanic or Latino | 29 | 26 | 90 | 3 | 10 |
| White | 184 | 155 | 84 | 29 | 16 |
| Economically Disadvantaged | 42 | 38 | 90 | 4 | 10 |
| Not Economically Disadvantaged | 212 | 173 | 82 | 39 | 18 |
| Not In Foster Care | 254 | 211 | 83 | 43 | 17 |
| Not Migrant | 254 | 211 | 83 | 43 | 17 |
| Parent Not in Armed Forces | 254 | 211 | 83 | 43 | 17 |

See report card Glossary and Guide for criteria used to include students in this table.

2018 TOTAL COHORT REGENTS IN SCIENCE



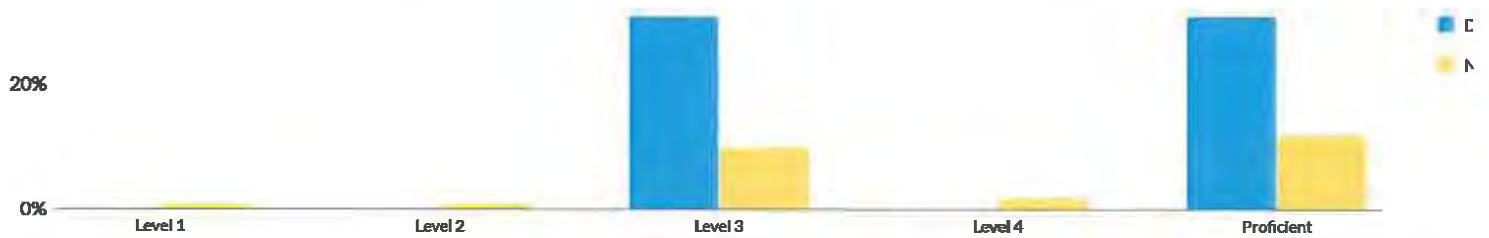
| Subgroup | Cohort | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|---|--------|---------------------|-----|--------|------|---------|-----|---------|----|---------|-----|---------|-----|---------------------------|------|
| | | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| | | All Students | 259 | 7 | 3% | 252 | 97% | 2 | 1% | 3 | 1% | 68 | 26% | 179 | 69% |
| Female | 118 | 3 | 3% | 115 | 97% | 1 | 1% | 3 | 3% | 41 | 35% | 70 | 59% | 111 | 94% |
| Male | 141 | 4 | 3% | 137 | 97% | 1 | 1% | 0 | 0% | 27 | 19% | 109 | 77% | 136 | 96% |
| General Education Students | 222 | 2 | 1% | 220 | 99% | 0 | 0% | 2 | 1% | 42 | 19% | 176 | 79% | 218 | 98% |
| Students with Disabilities | 37 | 5 | 14% | 32 | 86% | 2 | 5% | 1 | 3% | 26 | 70% | 3 | 8% | 29 | 78% |
| American Indian or Alaska Native | 1 | 0 | — | 1 | — | — | — | — | — | — | — | — | — | — | — |
| Asian or Native Hawaiian/Other Pacific Islander | 17 | 0 | 0% | 17 | 100% | 0 | 0% | 0 | 0% | 7 | 41% | 10 | 59% | 17 | 100% |
| Black or African American | 12 | 1 | 8% | 11 | 92% | 1 | 8% | 1 | 8% | 7 | 58% | 2 | 17% | 9 | 75% |
| Hispanic or Latino | 30 | 2 | 7% | 28 | 93% | 0 | 0% | 0 | 0% | 13 | 43% | 15 | 50% | 28 | 93% |
| White | 187 | 3 | 2% | 184 | 98% | 1 | 1% | 2 | 1% | 41 | 22% | 140 | 75% | 181 | 97% |
| Multiracial | 12 | 1 | — | 11 | — | — | — | — | — | — | — | — | — | — | — |
| Small Group Total | 13 | 1 | 8% | 12 | 92% | 0 | 0% | 0 | 0% | 0 | 0% | 12 | 92% | 12 | 92% |
| Economically Disadvantaged | 43 | 2 | 5% | 41 | 95% | 1 | 2% | 1 | 2% | 19 | 44% | 20 | 47% | 39 | 91% |
| Not Economically Disadvantaged | 216 | 5 | 2% | 211 | 98% | 1 | 0% | 2 | 1% | 49 | 23% | 159 | 74% | 208 | 96% |
| English Language Learner | 4 | 2 | — | 2 | — | — | — | — | — | — | — | — | — | — | — |
| Non-English Language Learner | 255 | 5 | — | 250 | — | — | — | — | — | — | — | — | — | — | — |
| Not in Foster Care | 259 | 7 | 3% | 252 | 97% | 2 | 1% | 3 | 1% | 68 | 26% | 179 | 69% | 247 | 95% |
| Homeless | 3 | 0 | — | 3 | — | — | — | — | — | — | — | — | — | — | — |
| Not Homeless | 256 | 7 | — | 249 | — | — | — | — | — | — | — | — | — | — | — |
| Not Migrant | 259 | 7 | 3% | 252 | 97% | 2 | 1% | 3 | 1% | 68 | 26% | 179 | 69% | 247 | 95% |
| Parent Not In Armed Forces | 259 | 7 | 3% | 252 | 97% | 2 | 1% | 3 | 1% | 68 | 26% | 179 | 69% | 247 | 95% |

2018 TOTAL COHORT EXEMPTIONS IN SCIENCE

| Subgroup | Total Exempt | Exempt, Not Tested | | Exempt, Tested | |
|---|--------------|--------------------|---|----------------|-----|
| | | # | % | # | % |
| All Students | 252 | 3 | 1 | 249 | 99 |
| Female | 116 | 2 | 2 | 114 | 98 |
| Male | 136 | 1 | 1 | 135 | 99 |
| General Education Students | 220 | 1 | 0 | 219 | 100 |
| Students with Disabilities | 32 | 2 | 6 | 30 | 94 |
| Asian or Native Hawaiian/Other Pacific Islander | 17 | 0 | 0 | 17 | 100 |
| Black or African American | 10 | 0 | 0 | 10 | 100 |
| Hispanic or Latino | 29 | 1 | 3 | 28 | 97 |
| White | 183 | 1 | 1 | 182 | 99 |
| Economically Disadvantaged | 41 | 1 | 2 | 40 | 98 |
| Not Economically Disadvantaged | 211 | 2 | 1 | 209 | 99 |
| Not in Foster Care | 252 | 3 | 1 | 249 | 99 |
| Not Migrant | 252 | 3 | 1 | 249 | 99 |
| Parent Not in Armed Forces | 252 | 3 | 1 | 249 | 99 |

See report card Glossary and Guide for criteria used to include students in this table.

2018 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



| Subgroup | Cohort | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|--|--------|---------------------|------|--------|-----|---------|-----|---------|----|---------|-----|---------|-----|---------------------------|-----|
| | | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| | | All Students | 259 | 178 | 69% | 81 | 31% | 0 | 0% | 0 | 0% | 80 | 31% | 1 | 0% |
| Female | 118 | 85 | 72% | 33 | 28% | 0 | 0% | 0 | 0% | 33 | 28% | 0 | 0% | 33 | 28% |
| Male | 141 | 93 | 66% | 48 | 34% | 0 | 0% | 0 | 0% | 47 | 33% | 1 | 1% | 48 | 34% |
| General Education Students | 222 | 141 | 64% | 81 | 36% | 0 | 0% | 0 | 0% | 80 | 36% | 1 | 0% | 81 | 36% |
| Students with Disabilities | 37 | 37 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| American Indian or Alaska Native | 1 | 0 | — | 1 | — | — | — | — | — | — | — | — | — | — | — |
| Asian or Native Hawaiian/Other Pacific Islander | 17 | 9 | 53% | 8 | 47% | 0 | 0% | 0 | 0% | 8 | 47% | 0 | 0% | 8 | 47% |
| Black or African American | 12 | 12 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Hispanic or Latino | 30 | 24 | 80% | 6 | 20% | 0 | 0% | 0 | 0% | 5 | 17% | 1 | 3% | 6 | 20% |
| White | 187 | 129 | 69% | 58 | 31% | 0 | 0% | 0 | 0% | 58 | 31% | 0 | 0% | 58 | 31% |
| Multiracial | 12 | 4 | — | 8 | — | — | — | — | — | — | — | — | — | — | — |
| Small Group Total | 13 | 4 | 31% | 9 | 69% | 0 | 0% | 0 | 0% | 9 | 69% | 0 | 0% | 9 | 69% |
| Economically Disadvantaged | 43 | 36 | 84% | 7 | 16% | 0 | 0% | 0 | 0% | 7 | 16% | 0 | 0% | 7 | 16% |
| Not Economically Disadvantaged | 216 | 142 | 66% | 74 | 34% | 0 | 0% | 0 | 0% | 73 | 34% | 1 | 0% | 74 | 34% |
| English Language Learner | 4 | 4 | — | 0 | — | — | — | — | — | — | — | — | — | — | — |
| Non-English Language Learner | 255 | 174 | — | 81 | — | — | — | — | — | — | — | — | — | — | — |
| Not in Foster Care | 259 | 178 | 69% | 81 | 31% | 0 | 0% | 0 | 0% | 80 | 31% | 1 | 0% | 81 | 31% |
| Homeless | 3 | 3 | — | 0 | — | — | — | — | — | — | — | — | — | — | — |
| Not Homeless | 256 | 175 | — | 81 | — | — | — | — | — | — | — | — | — | — | — |
| Not Migrant | 259 | 178 | 69% | 81 | 31% | 0 | 0% | 0 | 0% | 80 | 31% | 1 | 0% | 81 | 31% |
| Parent Not in Armed Forces | 259 | 178 | 69% | 81 | 31% | 0 | 0% | 0 | 0% | 80 | 31% | 1 | 0% | 81 | 31% |

2018 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

NEW YORK STATE ALTERNATE ASSESSMENT (2021-22)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Due to ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

| Grade/Subject | Total | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|-------------------------|-------|------------|-----|--------|------|---------|---|---------|---|---------|---|---------|---|---------------------------|---|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Grade 6 ELA | 4 | 1 | 25% | 3 | 75% | – | – | – | – | – | – | – | – | – | – |
| Grade 6 Math | 4 | 1 | 25% | 3 | 75% | – | – | – | – | – | – | – | – | – | – |
| Grade 7 ELA | 2 | 0 | 0% | 2 | 100% | – | – | – | – | – | – | – | – | – | – |
| Grade 7 Math | 2 | 0 | 0% | 2 | 100% | – | – | – | – | – | – | – | – | – | – |
| Secondary-Level ELA | 22 | 19 | 86% | 3 | 14% | – | – | – | – | – | – | – | – | – | – |
| Secondary-Level Math | 22 | 19 | 86% | 3 | 14% | – | – | – | – | – | – | – | – | – | – |
| Secondary-Level Science | 22 | 19 | 86% | 3 | 14% | – | – | – | – | – | – | – | – | – | – |

See report card Glossary and Guide for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2022)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

| SUBGROUP | READING | | | | MATH | | | |
|-------------------------------|-------------|-------|------------|----------|-------------|-------|------------|----------|
| | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 42% | 29% | 21% | 8% | 34% | 38% | 23% | 5% |
| Students with Disabilities | 75% | 19% | 6% | 1% | 66% | 24% | 9% | 1% |
| American Indian/Alaska Native | * | * | * | * | * | * | * | * |
| Asian/Pacific Islander | 25% | 28% | 28% | 20% | 11% | 35% | 39% | 16% |
| Black | 59% | 26% | 13% | 2% | 50% | 36% | 13% | 1% |
| Hispanic | 51% | 29% | 17% | 4% | 47% | 38% | 13% | 2% |
| White | 32% | 30% | 26% | 11% | 23% | 39% | 32% | 7% |
| Two or more races | * | * | * | * | 41% | 35% | 20% | 3% |
| English Language Learners | 69% | 22% | 8% | 1% | 63% | 29% | 7% | 1% |
| Economically Disadvantaged | 53% | 27% | 16% | 4% | 44% | 38% | 15% | 3% |

NEW YORK STATE NAEP GRADE 8

| SUBGROUP | READING | | | | MATH | | | |
|-------------------------------|-------------|-------|------------|----------|-------------|-------|------------|----------|
| | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 30% | 38% | 28% | 5% | 40% | 32% | 19% | 9% |
| Students with Disabilities | 61% | 28% | 9% | 1% | 71% | 21% | 7% | 1% |
| American Indian/Alaska Native | * | * | * | * | * | * | * | * |
| Asian/Pacific Islander | 16% | 34% | 41% | 8% | 18% | 23% | 35% | 24% |
| Black | 44% | 40% | 15% | 1% | 64% | 26% | 8% | 1% |
| Hispanic | 42% | 39% | 17% | 2% | 53% | 33% | 12% | 3% |
| White | 19% | 37% | 36% | 8% | 27% | 36% | 25% | 12% |
| Two or more races | * | * | * | * | * | * | * | * |
| English Language Learners | 83% | 17% | 0% | 0% | 85% | 13% | 1% | 0% |
| Economically Disadvantaged | 40% | 39% | 19% | 2% | 52% | 30% | 13% | 5% |

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

| | Grade 4 Participation Rate | | Grade 8 Participation Rate | |
|----------------------------|----------------------------|------|----------------------------|------|
| | READING | MATH | READING | MATH |
| All Students | 87% | 86% | 82% | 81% |
| Students with Disabilities | 92% | 96% | 91% | 93% |
| English Language Learners | 92% | 95% | 92% | 94% |

NATIONAL NAEP GRADE 4

| SUBGROUP | READING | | | | MATH | | | |
|-------------------------------|-------------|-------|------------|----------|-------------|-------|------------|----------|
| | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 39% | 29% | 24% | 8% | 26% | 39% | 28% | 7% |
| Students with Disabilities | 71% | 19% | 9% | 2% | 54% | 31% | 13% | 2% |
| American Indian/Alaska Native | 57% | 25% | 15% | 3% | 42% | 40% | 16% | 3% |
| Asian/Pacific Islander | 20% | 25% | 33% | 23% | 11% | 28% | 38% | 24% |
| Black | 57% | 27% | 14% | 2% | 46% | 39% | 13% | 1% |
| Hispanic | 51% | 28% | 17% | 4% | 37% | 42% | 19% | 2% |
| White | 28% | 31% | 30% | 11% | 15% | 38% | 37% | 10% |
| Two or more races | 33% | 31% | 27% | 9% | 23% | 39% | 29% | 9% |
| English Language Learners | 67% | 23% | 9% | 1% | 48% | 38% | 12% | 1% |
| Economically Disadvantaged | 52% | 28% | 16% | 3% | 38% | 41% | 18% | 2% |

NATIONAL NAEP GRADE 8

| SUBGROUP | READING | | | | MATH | | | |
|-------------------------------|-------------|-------|------------|----------|-------------|-------|------------|----------|
| | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 32% | 39% | 26% | 3% | 40% | 35% | 19% | 7% |
| Students with Disabilities | 65% | 26% | 8% | 1% | 73% | 20% | 6% | 1% |
| American Indian/Alaska Native | 45% | 37% | 17% | 1% | 56% | 33% | 10% | 1% |
| Asian/Pacific Islander | 15% | 30% | 43% | 12% | 16% | 28% | 30% | 26% |
| Black | 48% | 37% | 14% | 1% | 62% | 29% | 8% | 1% |
| Hispanic | 40% | 40% | 19% | 1% | 52% | 34% | 12% | 2% |
| White | 23% | 40% | 32% | 4% | 28% | 38% | 26% | 9% |
| Two or more races | 29% | 38% | 28% | 5% | 37% | 36% | 21% | 6% |
| English Language Learners | 69% | 26% | 5% | 0% | 76% | 20% | 4% | 0% |
| Economically Disadvantaged | 42% | 39% | 17% | 1% | 54% | 33% | 11% | 2% |

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

| | Grade 4 Participation Rate | | Grade 8 Participation Rate | |
|----------------------------|----------------------------|------|----------------------------|------|
| | READING | MATH | READING | MATH |
| All Students | 92% | 92% | 89% | 89% |
| Students with Disabilities | 91% | 91% | 91% | 92% |
| English Language Learners | 95% | 95% | 93% | 94% |

EXPENDITURES PER PUPIL (2021-22)

| | Pupil Count | Federal | | State & Local | | Total | |
|---------------|-------------|-----------------|------------------------|------------------|------------------------|------------------|------------------------|
| | | Expenditures | Expenditures Per Pupil | Expenditures | Expenditures Per Pupil | Expenditures | Expenditures Per Pupil |
| This District | 2,780 | \$1,937,490 | \$697 | \$70,835,568 | \$25,480 | \$72,773,058 | \$26,177 |
| Statewide | 2,502,890 | \$7,164,487,299 | \$2,862 | \$57,586,108,928 | \$23,008 | \$64,750,596,227 | \$25,870 |

STAFF QUALIFICATIONS (2021-22)
INEXPERIENCED TEACHERS AND PRINCIPALS

| | TEACHERS | | | PRINCIPALS | | |
|--------------------------------|----------|-----------------|-----------------|------------|-----------------|-----------------|
| | Total | # Inexperienced | % Inexperienced | Total | # Inexperienced | % Inexperienced |
| THIS DISTRICT | 270 | 20 | 7% | 4 | 3 | 75% |
| STATEWIDE | 213,853 | 46,628 | 22% | 4,643 | 1,064 | 23% |
| STATEWIDE HIGH-POVERTY SCHOOLS | 47,206 | 16,965 | 36% | 1,071 | 191 | 18% |
| STATEWIDE LOW-POVERTY SCHOOLS | 62,026 | 7,792 | 13% | 1,192 | 267 | 22% |

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

| | Total | TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION | |
|--------------------------------|---------|---|-----|
| | | # | % |
| THIS DISTRICT | 253 | 0 | 0% |
| STATEWIDE | 203,528 | 15,289 | 8% |
| STATEWIDE HIGH-POVERTY SCHOOLS | 43,110 | 6,412 | 15% |
| STATEWIDE LOW-POVERTY SCHOOLS | 59,797 | 1,101 | 2% |

TOTAL COHORT GRADUATION RATE (2021-22)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

| Subgroup | Total | GRAD RATE | | REGENTS WITH ADVANCED DESIGNATION | | REGENTS DIPLOMA | | LOCAL DIPLOMA | | NON DIPLOMA CRED | | STILL ENROLLED | | GED TRANSFER | | DROPOUT | |
|---|-------|-----------|------|-----------------------------------|------|-----------------|-----|---------------|----|------------------|----|----------------|----|--------------|----|---------|----|
| | | # | % | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 259 | 253 | 98% | 217 | 84% | 36 | 14% | 0 | 0% | 2 | 1% | 3 | 1% | 1 | 0% | 0 | 0% |
| Female | 118 | 116 | 98% | 101 | 86% | 15 | 13% | 0 | 0% | 0 | 0% | 1 | 1% | 1 | 1% | 0 | 0% |
| Male | 141 | 137 | 97% | 116 | 82% | 21 | 15% | 0 | 0% | 2 | 1% | 2 | 1% | 0 | 0% | 0 | 0% |
| Non-binary | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| General Education Students | 222 | 221 | 100% | 210 | 95% | 11 | 5% | 0 | 0% | 0 | 0% | 1 | 0% | 0 | 0% | 0 | 0% |
| Students with Disabilities | 37 | 32 | 86% | 7 | 19% | 25 | 68% | 0 | 0% | 2 | 5% | 2 | 5% | 1 | 3% | 0 | 0% |
| American Indian or Alaska Native | 1 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Asian or Native Hawaiian/Other Pacific Islander | 17 | 17 | 100% | 17 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Black or African American | 12 | 11 | 92% | 5 | 42% | 6 | 50% | 0 | 0% | 0 | 0% | 1 | 8% | 0 | 0% | 0 | 0% |
| Hispanic or Latino | 30 | 28 | 93% | 23 | 77% | 5 | 17% | 0 | 0% | 1 | 3% | 0 | 0% | 1 | 3% | 0 | 0% |
| White | 187 | 185 | 99% | 160 | 86% | 25 | 13% | 0 | 0% | 0 | 0% | 2 | 1% | 0 | 0% | 0 | 0% |
| Multiracial | 12 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Economically Disadvantaged | 43 | 40 | 93% | 28 | 65% | 12 | 28% | 0 | 0% | 2 | 5% | 0 | 0% | 1 | 2% | 0 | 0% |
| Not Economically Disadvantaged | 216 | 213 | 99% | 189 | 88% | 24 | 11% | 0 | 0% | 0 | 0% | 3 | 1% | 0 | 0% | 0 | 0% |
| English Language Learner | 4 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Non-English Language Learner | 255 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| In Foster Care | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not In Foster Care | 259 | 253 | 98% | 217 | 84% | 36 | 14% | 0 | 0% | 2 | 1% | 3 | 1% | 1 | 0% | 0 | 0% |
| Homeless | 3 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Not Homeless | 256 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Migrant | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Migrant | 259 | 253 | 98% | 217 | 84% | 36 | 14% | 0 | 0% | 2 | 1% | 3 | 1% | 1 | 0% | 0 | 0% |
| Parent in Armed Forces | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Parent Not in Armed Forces | 259 | 253 | 98% | 217 | 84% | 36 | 14% | 0 | 0% | 2 | 1% | 3 | 1% | 1 | 0% | 0 | 0% |

NATIONAL NAEP GRADE 4

| SUBGROUP | READING | | | | MATH | | | |
|-------------------------------|-------------|-------|------------|----------|-------------|-------|------------|----------|
| | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 39% | 29% | 24% | 8% | 26% | 39% | 28% | 7% |
| Students with Disabilities | 71% | 19% | 9% | 2% | 54% | 31% | 13% | 2% |
| American Indian/Alaska Native | 57% | 25% | 15% | 3% | 42% | 40% | 16% | 3% |
| Asian/Pacific Islander | 20% | 25% | 33% | 23% | 11% | 28% | 38% | 24% |
| Black | 57% | 27% | 14% | 2% | 46% | 39% | 13% | 1% |
| Hispanic | 51% | 28% | 17% | 4% | 37% | 42% | 19% | 2% |
| White | 28% | 31% | 30% | 11% | 15% | 38% | 37% | 10% |
| Two or more races | 33% | 31% | 27% | 9% | 23% | 39% | 29% | 9% |
| English Language Learners | 67% | 23% | 9% | 1% | 48% | 38% | 12% | 1% |
| Economically Disadvantaged | 52% | 28% | 16% | 3% | 38% | 41% | 18% | 2% |

NATIONAL NAEP GRADE 8

| SUBGROUP | READING | | | | MATH | | | |
|-------------------------------|-------------|-------|------------|----------|-------------|-------|------------|----------|
| | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 32% | 39% | 26% | 3% | 40% | 35% | 19% | 7% |
| Students with Disabilities | 65% | 26% | 8% | 1% | 73% | 20% | 6% | 1% |
| American Indian/Alaska Native | 45% | 37% | 17% | 1% | 56% | 33% | 10% | 1% |
| Asian/Pacific Islander | 15% | 30% | 43% | 12% | 16% | 28% | 30% | 26% |
| Black | 48% | 37% | 14% | 1% | 62% | 29% | 8% | 1% |
| Hispanic | 40% | 40% | 19% | 1% | 52% | 34% | 12% | 2% |
| White | 23% | 40% | 32% | 4% | 28% | 38% | 26% | 9% |
| Two or more races | 29% | 38% | 28% | 5% | 37% | 36% | 21% | 6% |
| English Language Learners | 69% | 26% | 5% | 0% | 76% | 20% | 4% | 0% |
| Economically Disadvantaged | 42% | 39% | 17% | 1% | 54% | 33% | 11% | 2% |

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

| | Grade 4 Participation Rate | | Grade 8 Participation Rate | |
|----------------------------|----------------------------|------|----------------------------|------|
| | READING | MATH | READING | MATH |
| All Students | 92% | 92% | 89% | 89% |
| Students with Disabilities | 91% | 91% | 91% | 92% |
| English Language Learners | 95% | 95% | 93% | 94% |

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes)

CRDC Glossary and Guide

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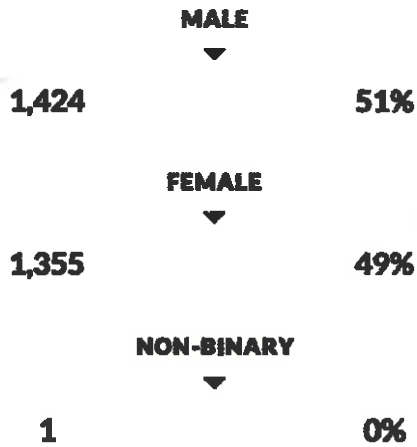
THIS DOCUMENT WAS CREATED ON: MARCH 8, 2023, 11:03 AM EST

This report provides enrollment counts for schools and districts by various demographic groups for the 2021 - 22 school year. These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

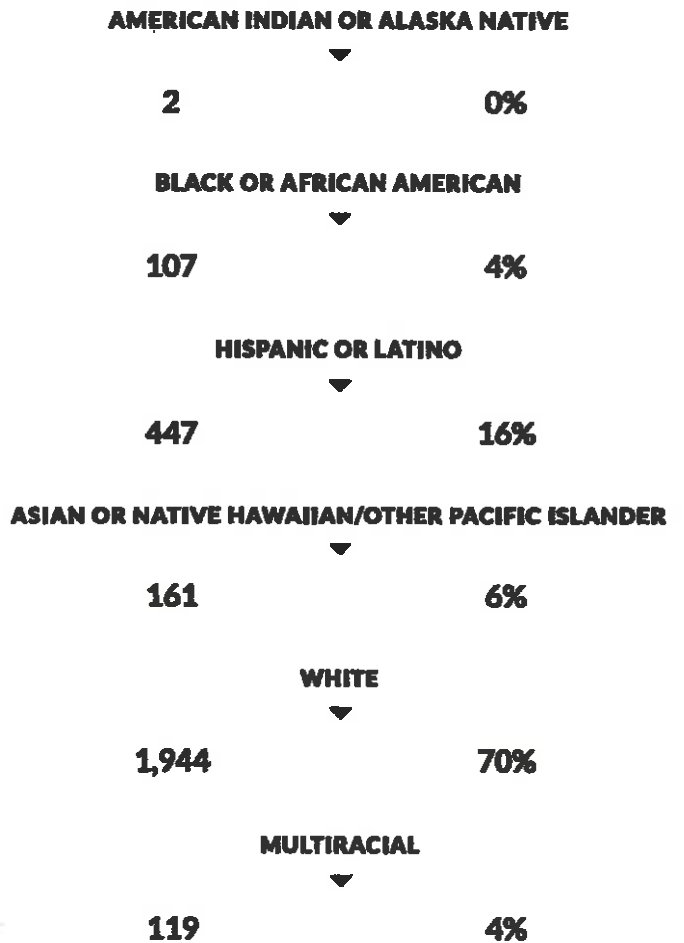
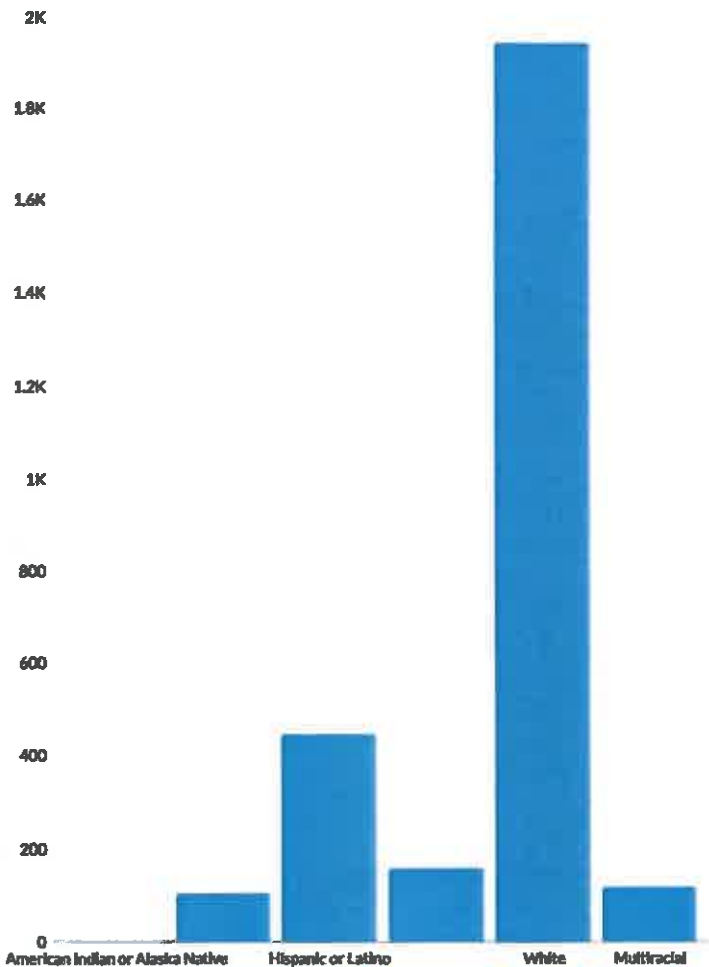
HARBORFIELDS CSD ENROLLMENT (2021 - 22)

K-12 Enrollment: 2,780

ENROLLMENT BY GENDER



ENROLLMENT BY ETHNICITY



OTHER GROUPS

ENGLISH LANGUAGE LEARNERS

106 **4%**

MIGRANT

— —

STUDENTS WITH DISABILITIES

479 **17%**

HOMELESS

10 **0%**

ECONOMICALLY DISADVANTAGED

416 **15%**

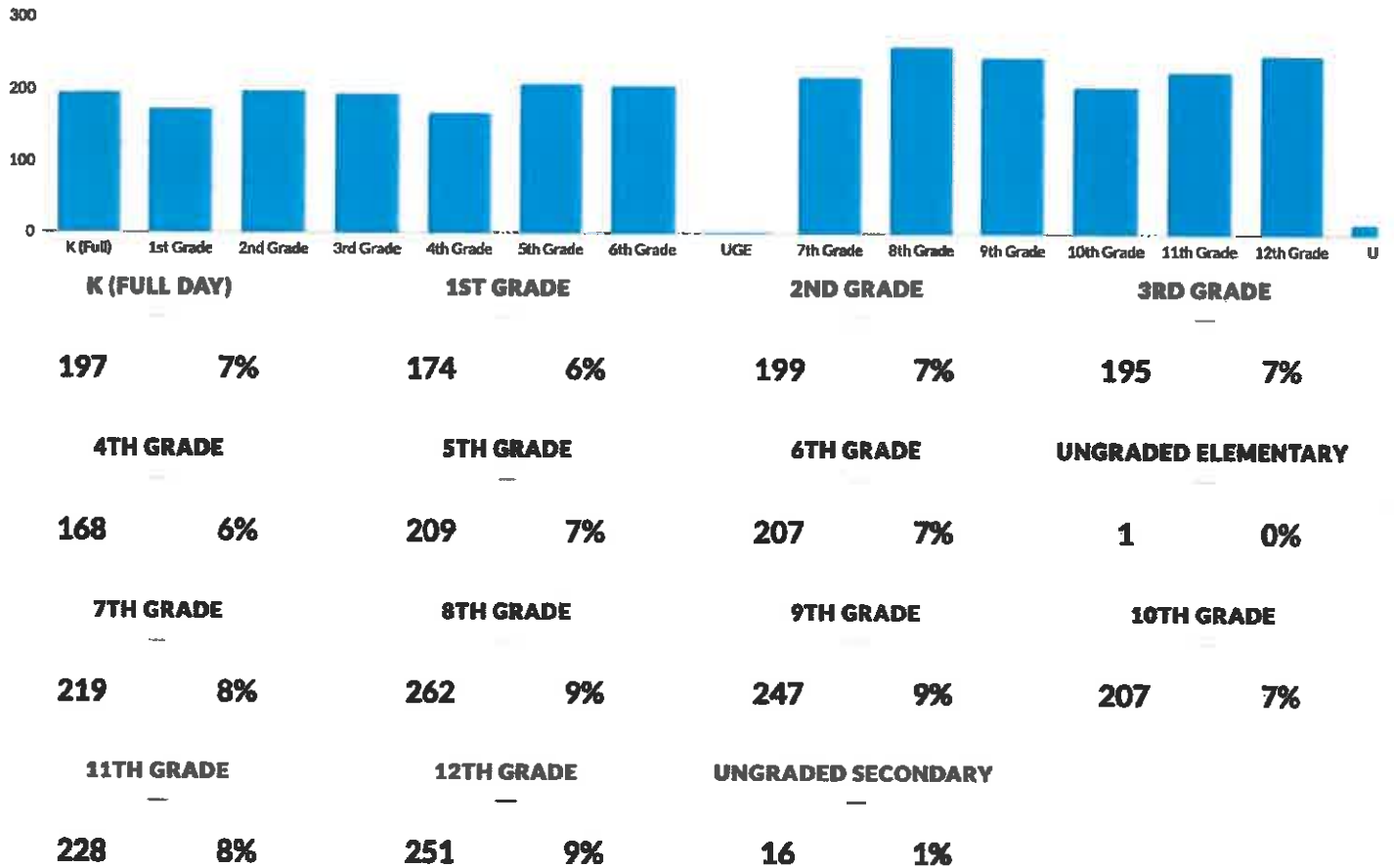
FOSTER CARE

— —

PARENT IN ARMED FORCES

— —

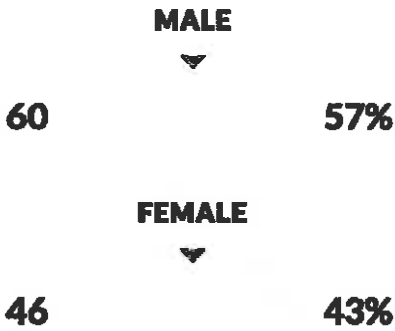
ENROLLMENT BY GRADE



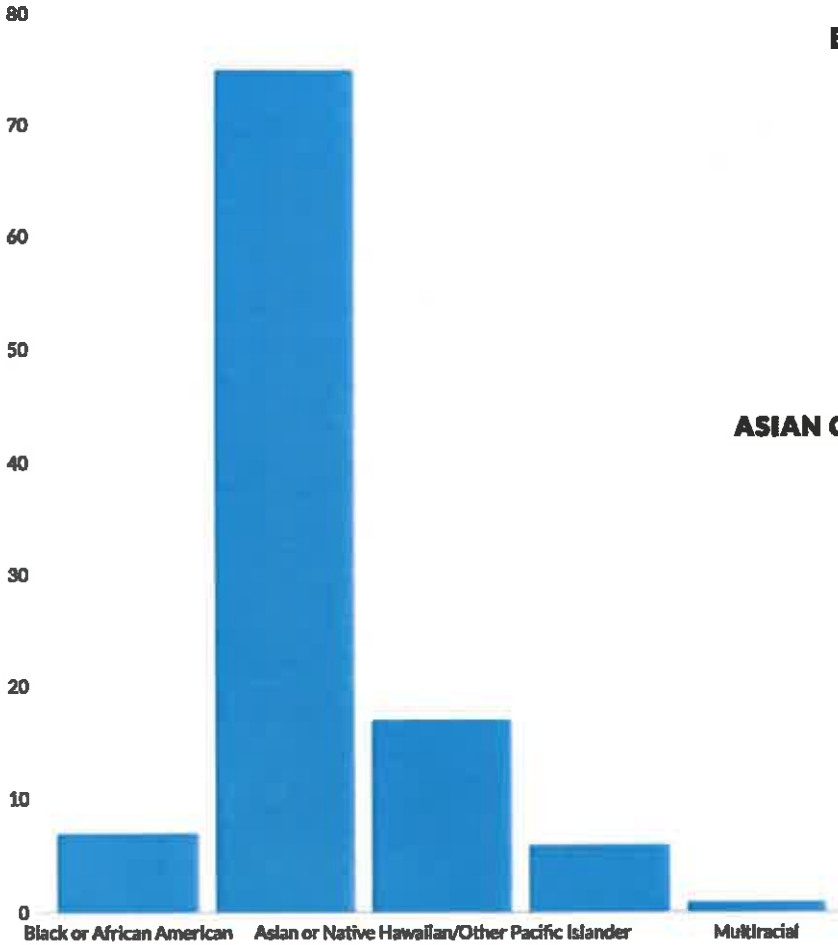
HARBORFIELDS CSD ENGLISH LANGUAGE LEARNERS ENROLLMENT (2021 - 22)

K-12 ELL Enrollment: 106
K-12 Former ELL Enrollment: 51

ELL ENROLLMENT



ELL ENROLLMENT BY ETHNICITY



BLACK OR AFRICAN AMERICAN

7 7%

HISPANIC OR LATINO

75 71%

ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

17 16%

WHITE

6 6%

MULTIRACIAL

1 1%

OTHER GROUPS

STUDENTS WITH DISABILITIES

34

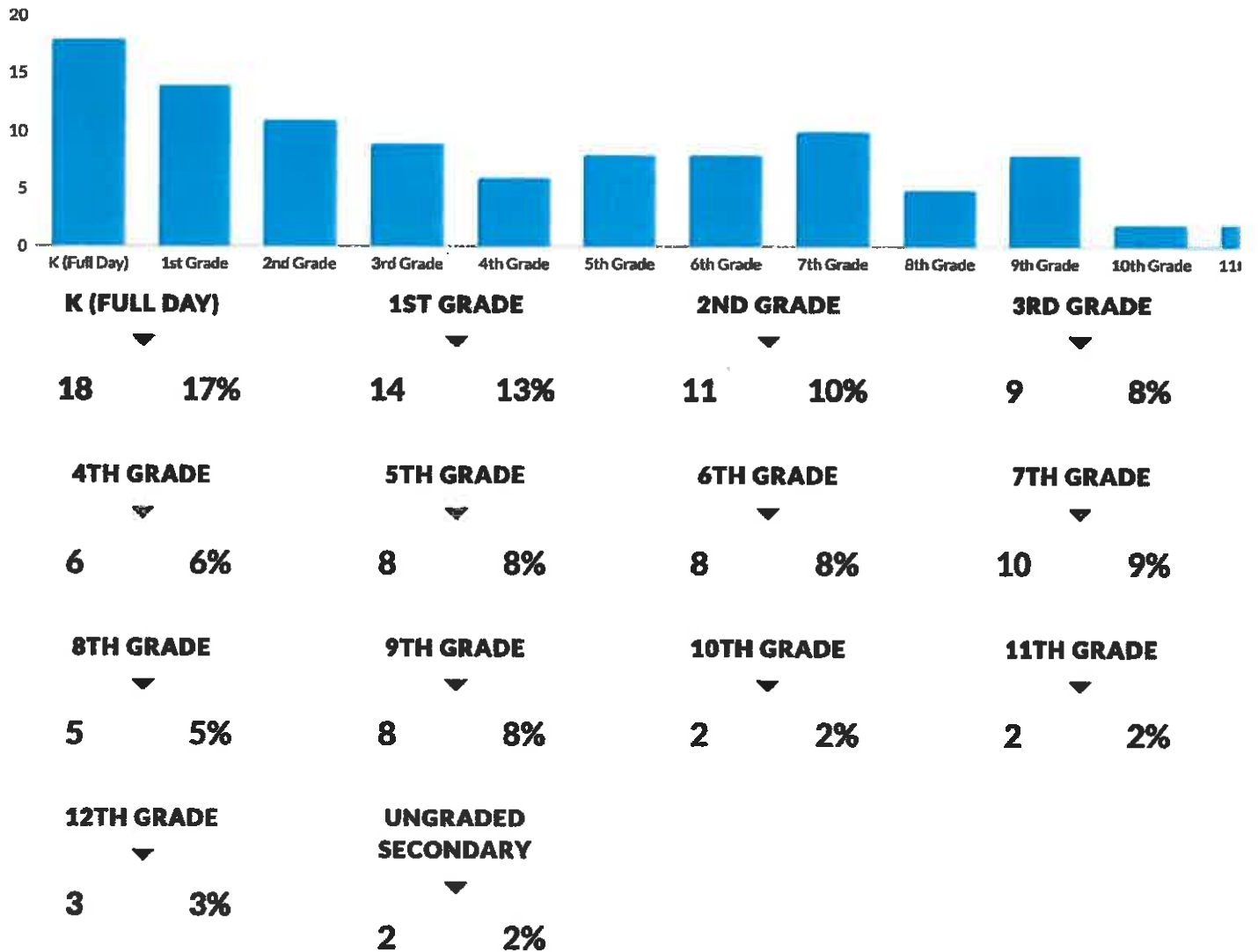
32%

ECONOMICALLY DISADVANTAGED

71

67%

ELL ENROLLMENT BY GRADE



Data used to generate the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs tables differs from the rest of the report. Students included in the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs were those students who were identified as ELL during the school year. The rest of the report includes students who were ELL as of BEDS day.

HOME LANGUAGES

- 1 Spanish
- 2 English

3 Chinese

4 Korean

5 Pushto

ENGLISH LANGUAGE LEARNERS BREAKDOWN

NEWCOMERS



58

DEVELOPING



28

LONG TERM



29

SIFE



3

ENGLISH LANGUAGE LEARNERS PROGRAMS

ENGLISH AS A NEW LANGUAGE



115

**ONE WAY/ TWO WAY DUAL
LANGUAGE PROGRAM**



0

**TRANSITIONAL BILINGUAL
EDUCATION PROGRAM**



0

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THIS DOCUMENT WAS CREATED ON: APRIL 28, 2023, 9:55 AM EST

HARBORFIELDS CSD GRADUATION RATE DATA 4 YEAR OUTCOME AS OF AUGUST 2022

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The "Filter this data" function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: [Diploma Requirements](#).



GRADUATION RATE

| Subgroup | Total | GRAD RATE | | REGENTS WITH ADVANCED DESIGNATION | | REGENTS DIPLOMA | | LOCAL DIPLOMA | | NON DIPLOMA CRED | | STILL ENROLLED | | GED TRANSFER | | DROPOUT | |
|---|-------|-----------|------|-----------------------------------|------|-----------------|-----|---------------|----|------------------|----|----------------|----|--------------|----|---------|----|
| | | # | % | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 259 | 253 | 98% | 217 | 84% | 36 | 14% | 0 | 0% | 2 | 1% | 3 | 1% | 1 | 0% | 0 | 0% |
| Female | 118 | 116 | 98% | 101 | 86% | 15 | 13% | 0 | 0% | 0 | 0% | 1 | 1% | 1 | 1% | 0 | 0% |
| Male | 141 | 137 | 97% | 116 | 82% | 21 | 15% | 0 | 0% | 2 | 1% | 2 | 1% | 0 | 0% | 0 | 0% |
| Non-binary | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| General Education Students | 222 | 221 | 100% | 210 | 95% | 11 | 5% | 0 | 0% | 0 | 0% | 1 | 0% | 0 | 0% | 0 | 0% |
| Students with Disabilities | 37 | 32 | 86% | 7 | 19% | 25 | 68% | 0 | 0% | 2 | 5% | 2 | 5% | 1 | 3% | 0 | 0% |
| American Indian or Alaska Native | 1 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Asian or Native Hawaiian/Other Pacific Islander | 17 | 17 | 100% | 17 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Black or African American | 12 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Hispanic or Latino | 30 | 28 | 93% | 23 | 77% | 5 | 17% | 0 | 0% | 1 | 3% | 0 | 0% | 1 | 3% | 0 | 0% |
| White | 187 | 185 | 99% | 160 | 86% | 25 | 13% | 0 | 0% | 0 | 0% | 2 | 1% | 0 | 0% | 0 | 0% |
| Multiracial | 12 | 11 | 92% | 11 | 92% | 0 | 0% | 0 | 0% | 1 | 8% | 0 | 0% | 0 | 0% | 0 | 0% |
| Economically Disadvantaged | 43 | 40 | 93% | 28 | 65% | 12 | 28% | 0 | 0% | 2 | 5% | 0 | 0% | 1 | 2% | 0 | 0% |
| Not Economically Disadvantaged | 216 | 213 | 99% | 189 | 88% | 24 | 11% | 0 | 0% | 0 | 0% | 3 | 1% | 0 | 0% | 0 | 0% |
| English Language Learner | 4 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Non-English Language Learner | 255 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| In Foster Care | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not in Foster Care | 259 | 253 | 98% | 217 | 84% | 36 | 14% | 0 | 0% | 2 | 1% | 3 | 1% | 1 | 0% | 0 | 0% |
| Homeless | 3 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Not Homeless | 256 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Migrant | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Migrant | 259 | 253 | 98% | 217 | 84% | 36 | 14% | 0 | 0% | 2 | 1% | 3 | 1% | 1 | 0% | 0 | 0% |
| Parent in Armed Forces | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Parent Not in Armed Forces | 259 | 253 | 98% | 217 | 84% | 36 | 14% | 0 | 0% | 2 | 1% | 3 | 1% | 1 | 0% | 0 | 0% |

| Subgroup | Total | Humanities | | Humanities Alternative | | Arts | | Career and Technical Education | | Math | | Science | | Career Development and Occupational Studies | | Languages Other Than English | | Civic Readiness | |
|------------------------------|-------|------------|------|------------------------|----|------|----|--------------------------------|----|------|----|---------|----|---|----|------------------------------|----|-----------------|----|
| | | # | % | # | % | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| English Language Learner | 3 | 3 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Non-English Language Learner | 250 | 250 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| In Foster Care | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not in Foster Care | 253 | 253 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Homeless | 3 | 3 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Homeless | 250 | 250 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Migrant | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Migrant | 253 | 253 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Parent in Armed Forces | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Parent Not in Armed Forces | 253 | 253 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |

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